



# CARPENTARIA SHIRE

*Outback by the Sea®*



## **Budget**

## **2024/2025**



# 2024-2025 Budget Documents

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CARPENTARIA SHIRE  
*Outback by the Sea®*

# **CARPENTARIA CORPORATE PLAN**

*2021 - 2025*

*It's a great place to work,  
live and play*



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Adopted by Council resolution at the Ordinary Meeting of Council in Normanton held on Thursday 20<sup>th</sup> May 2021. Resolution number 0521/009

[www.carpentaria.qld.gov.au](http://www.carpentaria.qld.gov.au)

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Carpentaria Shire Council would like to respectfully acknowledge the Gkuthaarn, Kukatj and Kurtijar peoples as the traditional owners of the lands and waters that form the Region. Council pays its respect to elders' past, present and emerging and welcomes the ongoing role that indigenous people play within the Carpentaria community.





## Introduction

Carpentaria Shire is located on the Savannah Way in North Western Queensland in the south eastern region of the Gulf of Carpentaria. The region is uniquely placed to offer residents and visitors opportunities and experiences in lifestyle, holidays, employment and investment opportunities. Carpentaria Shire has a friendly, laid-back lifestyle and is a place where children still ride their bikes down to the river to go fishing after school without parents having to worry as they would in larger towns and cities.

Carpentaria Shire is the traditional country of many Indigenous groups and the townships of Normanton and Karumba are the traditional land of the Gkuthaarn, Kukatj and Kurtijar people.

The Shire covers an area of approximately 65,000 square kilometres and has a population of 1,974. The countryside ranges from vast inland plains to mangrove forests, deltas and salt pans along the coastal areas of the Gulf.

Carpentaria Shire has a diverse industry base with agriculture, fishing, mining, tourism and government administration providing the majority of the Shire's income. Normanton is the region's government and administrative centre.

Much of the Shire's commercial activity comes through Karumba, which has an active port based around export of zinc and lead and live cattle to Asia. It also has a substantial fishing industry that targets prawns, barramundi, Spanish mackerel, salmon and mud crabs.

The region offers good infrastructure and facilities, with sealed access roads, well-serviced airports, developed freight routes, primary and secondary schools, medical services, recreational and sporting facilities and the standard infrastructure expected in a modern community.



## Vision, Mission and Core Values

### OUR VISION

We are unique in Queensland. We are the only place where the 'Outback meets the Sea'. We are the only place in the Gulf where it is possible to drive on a bitumen road to a major port that has ready access to Asian markets.

We are the only place where tourists can experience both the Outback and the majesty of sunsets over the Gulf. It is a place where residents can still go down to the river after work and catch a fish. It is a place that our children can grow up still experiencing the safe lifestyle that we enjoyed in earlier generations while still accessing modern town facilities.

*'Outback by the Sea – It's a great place to work, live and play.'*

### OUR MISSION

In particular:

- We will work hard for our community.
- We will provide strong leadership to our community.
- We will provide open and transparent governance for our community.
- We will ensure that we are accountable to our community.

*"Working for our community."*

### OUR VALUES

Our key values that will govern our behaviour as a Council are:

Strong leadership	Our community has every right to expect leadership that has integrity, unity, and consistency.
Respect and teamwork	We know that we can only achieve great outcomes for our region by working together as a team.
Good governance	We need to deliver good governance for our region which is based on honesty, openness, and transparency of local government.
Pride in our work	We aim to do the best for our community all the time, every time.
Positive and professional	We are not interested in blame, but we want to find the best solutions to problems.
Informed decision Making	We need to make sure that we have the best information available when making decisions.
Realistic goals	We believe in dreaming with our eyes open and focusing on what is available.





## Our Purpose

The Corporate Plan is the key strategic business plan for Council. It is the medium-term organisational directions document that describes our key strategic themes and the strategic actions to be undertaken over the next five years, informing the community of Council's intent. It provides a focused framework for Council to plan and undertake its business and service delivery for a 5-year period.

The Corporate Plan does not detail the day-to-day business of Council but rather focuses on the strategic actions and is a road map to achieve its strategic themes.

An Operational Plan is developed each year that will detail the further actions Council will take during that year to achieve its Strategic Themes and Key Strategic Actions.

### Legislative Context:

Carpentaria Shire Council is governed by the *Local Government Act 2009* and *Local Government Regulation 2012* and operates in accordance with the five guiding principles contained in the legislation: -

- Transparent and effective processes, and decision-making in the public interest; and
- Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- Democratic representation, social inclusion and meaningful community engagement; and
- Good governance of, and by, local government; and
- Ethical and legal behaviour of councillors, local government employees and councillor advisors.



## Carpentaria Region – Outback by the Sea®

Carpentaria Shire is ideally located in the southern part of the Gulf of Carpentaria and is the only part of Queensland where the Outback Meets the Sea. Our Region is very remote and while it has its challenges it provides opportunity for people to live, work and play.

Normanton celebrated 150 years in 2018 and Karumba is to celebrate its 150<sup>th</sup> in 2023, the shire is rich in culture, natural beauty, and history. The Shire is home to several well established and emerging events. It is also home to the multi award winning Les Wilson Barramundi Discovery Centre and Krys the Savannah King.

Median Age  
37.7 years

Average Household  
2.6 persons

Population  
1,977

Local Government Area  
64,331 km<sup>2</sup>

Families  
473

Rateable Properties  
853

Median Weekly Household Income  
\$1,544

Rates Charges  
\$7,867,000

Median Weekly Rental  
\$170

Total Value of Community Assets \$363,279,000	Road Assets	\$240,667,000
	Plant and Equipment Assets	\$7,749,000
	Building and Recreational Facilities Assets	\$31,239,000
	Water and Wastewater Assets	\$61,034,000





## Corporate Planning Framework

The Corporate Planning Framework links together the various components of the corporate planning process and defines how our departments and individuals contribute to the success of the organisation in delivering services to the community.

Annually Council will prepare an operational plan and budget to ensure that we implement and fund initiatives and projects that deliver on the Key Strategic Actions and the Key Strategic Themes identified in the Corporate Plan.

Measurement of our success will be documented and reported against in the Annual Report. Monitoring during the year will be through the reports from the CEO against the Operational Plan presented quarterly.



## Key Strategic Themes

The following pages outline Council's Key Strategic Themes and the Key Strategic Actions to be undertaken to achieve Council's long term vision.

The key strategic themes of Carpentaria Community, Carpentaria Environment, Carpentaria Economy and Carpentaria Governance have been identified and will be realised with the following: -

- Key Strategic Actions – those actions that are to be undertaken by Council over the next five years. The key strategic actions will be further broken down in the annual Operational Plan and Budget highlighting the projects to be undertaken to assist in achieving for our community. The key strategic actions will be reviewed after the five years.
- How council intends to deliver – these are a summary of how Council will deliver on the Key Strategic Actions identified under the Key Strategic Themes.

### Theme One – Carpentaria Community

*A safe, healthy, and equitable community that celebrates diversity and enjoys a quality lifestyle.*

#### Key Strategic Actions 2021 – 2025

1. Development of, and implementation of, a cultural plan
2. Continue to support activities and programs that provide for the Youth within the Shire
3. Continue to support the use of Council's Facilities by the community through formal tenure arrangements
4. Undertake a review of the 2010 Sport and Recreation plan and implement remaining strategies to best utilise the facilities and encourage further use by the community
5. Adopt and implement a Community Health and Wellbeing Plan for the Shire
6. Plan for the Region's ageing demographic and support the health and aged care sectors
7. Maintain the ability to respond to natural disaster events.

#### How Council intends to deliver on the Key Strategic Actions

- Development of, and implementation of, a Culture Plan, Community Health and Well Being Plan and Youth Strategy for the Shire
- Development of standard leases for the various community groups who utilise Council facilities
- Review the recommendations contained in the Carpentaria Sport and Recreation Plan
- Regularly review the Local Disaster Management Plan to ensure all disasters



## Theme Two – Carpentaria Environment

*The region's environmental assets including natural areas and resources, open space, and agricultural land, are conserved and enhanced for future generations.*

### Key Strategic Actions 2021-2025

1. Seek funding to assist with the implementation of the recommendations contained in the Carpentaria Shire Coastal Hazard Adaptation Study
2. Continue to support the development of the Flyway Site Network areas along the Gulf Coastline to assist with the migratory shorebirds that visit the Region
3. Development of a Wetlands Management Plan for the Mutton Hole Wetlands Conservation Park
4. Manage developments within the Carpentaria Shire in accordance with the desired environmental outcomes
5. Implement the recommendations contained with the Biosecurity Plan - Pest animals and plants
6. Contribute to the development of a Regional (NWQROC Member Councils) Biosecurity Plan and implement recommendations

### How Council intends to deliver on the Key Strategic Actions

- Implementation of the Coastal Hazard Adaptation Study
- Development of a Wetland Management Plan – Mutton Hole Wetlands Conservation Park
- Implementation of the Biosecurity Plan (the new Regional Plan will replace the Shire Plan)



## Theme Three – Carpentaria Economy

*A dynamic and diverse economy creating industry development and employment opportunities*

### Key Strategic Actions 2021-2025

1. Implementation of the Carpentaria Shire Economic Development Strategy
2. Ensure that Carpentaria Shire is included in the opportunities and benefits identified through the North West Minerals Province Economic Diversification Strategy
3. Provision of support for a sustainable Tourism sector
4. Pursue and seek funding sources for the implementation of the recommendations contained within the recent MIPP (2) Reports
5. Continue to pursue funding for the sealing of the unsealed sections of the SAVANNAH WAY – Australia's Adventure Drive

### How Council intends to deliver on the Key Strategic Actions

- Implementation of the Economic Development Strategy
- Continued participation in the North West Minerals Province
- Implementation of the Tourism Strategy
- Implementation of the recommended projects in the MIPP2 Reports





## Theme Four – Carpentaria Governance

*A well governed, responsive Council, providing effective leadership and management, and respecting community values*

### Key Strategic Actions 2021-2025

1. Maintain a focus on Integrity, Accountability and Transparency in all that we do
2. Maintain a focus on excellence in customer service and improvements in service delivery
3. Develop systems that promote continuous improvement
4. Provision of safe and reliable infrastructure (roads, water and sewer, buildings and facilities, etc.)
5. Improve the online interaction with Council services for the community
6. Ensure that workforce planning is in place and the safety of employees is maintained and improved
7. Develop a 5-year plan towards meeting the Financial Sustainability targets
8. Continue to represent the community through active Advocacy efforts – (State and Federal Government, regional bodies and others)

### How Council intends to deliver on the Key Strategic Actions

- Compliance with statutory obligations
- Asset Management Plan
- Long Term Financial Sustainability Plan
- Development of, and implementation of, an Advocacy Action Plan
- Development and implementation of a workforce strategy
- Regional representation on the NWQROC, FNQROC and WQAC



## Monitoring and Measuring our performance

To monitor performance, Council will establish performance indicators as outlined below: -

- Corporate Plan indicators – outlined under the key strategic themes and focused on delivering the key strategic actions. Reported to Council annually by the CEO and included in the Annual Report following the completion of the annual financial statements audit.
- Operational Plan indicators – progress reporting against the Operational Plan is provided to Council and the community on a quarterly basis.

Several other strategic and planning documents are also adopted by Council and contain measures for success. These include our Budget, long term financial sustainability plan, and long-term asset management plans.



*It's a great place to work,  
live and play*











**CARPENTARIA SHIRE**  
*Outback by the Sea®*

# **CARPENTARIA**

## **OPERATIONAL PLAN**

2024 – 2025

*It's a great place to work,  
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## Executive Summary

The Operational Plan is part of the important strategic documents in relation to the Integrated Planning Framework that Council operates within under legislation. The Operational Plan is a requirement under the Local Government Regulation 2012 and this plan has been prepared in accordance with those requirements.

The Operational Plan must –

- a) Be consistent with the annual budget; and
- b) State how the local government will-
  - i. Progress the implementation of the 5-year corporate plan during the period of the annual operational plan; and
  - ii. Manage operational risks; and
- c) Include an annual performance plan for each commercial business unit of the local government.

a) Consistent with the Annual Budget

In accordance with the *Local Government Regulation 2012*, Council's Budget 2024-2025 was developed in accordance with, and is directly aligned to, the Operational Plan 2024-2025.

b) (i) Progress the implementation of the Corporate Plan

The Operational Plan focuses specifically on the Key Strategic Themes identified in the Corporate Plan and not the day to day delivery of other services, activities and programs, but seeks to highlight the planned actions and activities for the year that will further advance Council's Key Strategic Themes of:-

- Carpentaria Community
- Carpentaria Environment
- Carpentaria Economy
- Carpentaria Governance

b) (ii) Managing Operational Risk

Carpentaria Shire Council has adopted a comprehensive Risk Management Framework which details how the organisation manages its risks. Council and the Executive Leadership Team are committed to the management of risk through entrenching appropriate enterprise risk management strategies to identify, treat and monitor organisational risks whilst ensuring maximisation of opportunities. Council monitors its strategic and operational risks on a continual basis through the Audit, Risk and Business Improvement Committee.



## WORKPLACE HEALTH AND SAFETY

Council is committed to providing a safe, healthy, and productive working environment for our workers, contractors and visitors to the workplace. Council's commitment is met through the conduct of regular toolbox meetings and compliance with Worksafe Plan. Adopting and promoting the provisions of the Work Health and Safety Act 2011 and its associated Regulations, Code and Standards is paramount, together with significant importance placed on the areas of hazard/risk management, injury prevention strategies and a focus of continual improvement will ensure WH&S plans are achieved.

### c) Annual Performance Plan for Commercial Business Units

At the commencement of the 2024-2025 financial year, Carpentaria Shire Council did not have any commercial business units, however Council will reassess legislative criteria and decide as required.

### Performance Reporting

The Operational Plan 2024-2025 will serve as the foundation for regular quarterly reporting of organisational progress of short- and long-term objectives. Furthermore, Council will conduct statutory annual reviews of organisational performance and report the results in an annual report.





## Achieving our key strategic themes

To achieve the key strategic actions under the key strategic themes identified in the Corporate Plan the Council will identify and adopt several key initiatives and projects that will be delivered annually over the next five years.

These key initiatives and projects are identified in the Operational Plan and are supported with a budget allocation to ensure resources are provided to achieve 100% of the initiatives and projects identified.

### *Theme One: Carpentaria Community*

*A safe, healthy, and equitable community that celebrates diversity and enjoys a quality lifestyle.*

### *Theme Two: Carpentaria Environment*

*The region's environmental assets including natural areas and resources, open space, and agricultural land, are conserved and enhanced for future generations.*

### *Theme Three: Carpentaria Economy*

*A dynamic and diverse economy creating industry development and employment opportunities*

### *Theme Four: Carpentaria Governance*

*A well governed, responsive Council, providing effective leadership and management, and respecting community values*



## Reporting Overview

### Corporate Plan Progress

The progress made against the Key Strategic Actions under the Key Strategic Themes in the Corporate Plan will be reported annually in the Carpentaria Shire Council Annual Report by the Chief Executive Officer.

Monthly Officers Reports to Council are to identify the Corporate Plan References when presenting reports for consideration that relate to addressing the key strategic actions in the Corporate Plan.

### Operational Plan Progress

The Chief Executive Officer is required to provide a Quarterly Operational Plan progress report to Council.

The Executive Leadership Team are charged with monitoring the monthly progress towards the quarterly review date for the report against the Councils progress towards completing the key initiatives and projects.

### Departmental Plan Progress

Each Department within Council will develop a Departmental Plan to be reported by the Manager of the Department on a Quarterly basis to Council. The purpose of the Departmental Plans is to capture the business-as-usual services provided by Carpentaria Shire Council.

The services provided under the Departmental Plans are not included in the Operational or Corporate Plans as these documents will concentrate on the key initiatives and key projects to be undertaken by Council to achieve the key strategic actions identified in the Corporate Plan.



## Operational Plan Key Initiatives – 2024-2025

### Theme One: Carpentaria Community

*A safe, healthy, and equitable community that celebrates diversity and enjoys a quality lifestyle.*

Number	Key Initiative	Responsible Officer
1.2.1	Implementation of the Youth Strategy Recommendations	Director of Community Development, Tourism & Regional Prosperity
1.4.1	Host community consultation to determine needs of sporting groups and young people	Director of Community Development, Tourism & Regional Prosperity
1.5.1	Seek funding to commence development of a Community Health and Wellbeing Plan for the Shire	Director of Community Development, Tourism & Regional Prosperity
1.7.2	Undertake an annual review of the Local Disaster Management Plan	Chief Executive Officer



## Theme Two: Carpentaria Environment

*The region's environmental assets including natural areas and resources, open space, and agricultural land, are conserved and enhanced for future generations.*

Number	Key Initiative	Responsible Officer
2.1.1	Implementation of funded initiatives identified in the Coastal Hazard Adaptation Strategy.	Chief Executive Officer
2.2.1	Produce a map and Fact Sheet of the Flyway Site Network Areas along the Gulf Coastline	Executive Officer – Governance, Projects, and Communications
2.3.1	Commence discussions with Bynoe CACS regarding the former Bynoe Tours to the Mutton Hole Wetlands	Chief Executive Officer
2.4.1	Develop an Environmental Policy	Director of Corporate Services
2.6.1	Implementation of the recommendations in the Regional Biosecurity Plan	Director Corporate Services





### Theme Three: Carpentaria Economy

*A dynamic and diverse economy creating industry development and employment opportunities*

Number	Key Initiative	Responsible Officer
3.1.3	Update and implement initiatives contained in the Economic Development Strategy	Director of Community Development, Tourism & Regional Prosperity
3.2.2	Continued participation in the North West Minerals Province and other Council and State Government Departments	Chief Executive Officer Director of Community Development, Tourism & Regional Prosperity
3.3.2	Implementation of the initiatives in the Tourism Strategy	Director of Community Development, Tourism & Regional Prosperity
3.3.3	Commence discussions with the Traditional Owner groups within the Carpentaria Shire to introduce Cultural Tourism product into the visitor experience	Chief Executive Officer Director of Community Development, Tourism & Regional Prosperity
3.4.1	Development of Business Cases and Project Plans for the projects identified by Council from the MIPP 2 Report	Executive Leadership Team
3.5.1	Continue to advocate for sealing of the unsealed sections of the Savannah Way	Chief Executive Officer



#### Theme Four: Carpentaria Governance

*A well governed, responsive Council, providing effective leadership and management, and respecting community values*

Number	Key Initiative	Responsible Officer
4.1.4	Development of Departmental Plans	Executive Leadership Team
4.2.1	Develop a Customer Service Charter	Executive Leadership Team
4.3.2	Implementation of the transition plan for Enterprise Finance System	Director Corporate Services
4.4.2	Develop 10 year Asset Renewal Program for all classes of asset	Director of Corporate Services Director of Engineering
4.5.1	Undertake a review of most utilised forms and implement an online version for ease of access and completion by members of the public	Director of Corporate Services
4.6.1	Implementation of the recommendations and actions contained in the Workforce Strategy and Workforce Plan	Executive Leadership Team
4.7.1	Adoption and implementation of the long-term financial management plan	Executive Leadership Team
4.8.1	Regional representation on the NWQROC and WQAC	Chief Executive Office



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## **MEDIA RELEASE**

### **COUNCIL BUDGET 2024-2025 ADOPTION**

The Carpentaria Shire Council budget was adopted on Thursday 20<sup>th</sup> June 2024 at the Budget Meeting held in Normanton. The budget is for the financial year 2024-2025.

As part of the budget process several policies were also reviewed and updated those being, Revenue Policy, Investment Policy, Debt Policy (no new borrowings), Rates Based Financial Assistance for Community Organisations, Pensioner Rates Concession Policy (remains at 30% for eligible pensioners as in previous years), Concealed Water Leak Policy and Faulty Water Meter Policy. The Debt Recovery Policy and Financial Hardship Policy were reviewed; however, no changes have been made. These updated Policies will be available on the Council Website in due course.

Council also adopted the Operational Plan for the 2024-2025 financial year which identifies key initiatives that will be carried out during the financial year to achieve the Corporate Plan Initiatives.

The operational budget deficit totals \$7.924 million, including depreciation expense of \$10.312 million. The Capital Budget contains projects with a value of \$38.631 million of which \$33.459 million is covered with grant funding with the balance contribution from Ratepayers.

As has been the case for the past few year Council continues to hold discussion with the Department of Transport and Main Roads to undertake works for and on their behalf and we continue to receive funding through the Works 4 Queensland (State Government) and the Local Roads and Community Infrastructure Program {LRCIP} (Federal Government), albeit the current round (phase four) is the last we will see of this funding program.

Capital projects are broken up as follows, Renewals \$28.754 million, Upgrades \$7.539 million and New \$2.337 million. Councils, more importantly the ratepayers, contribution towards this investment is \$2.982 million, with the balance coming from grants funding, some from reserves and trade-ins of assets being replaced. Most of our capital investment is in renewal of assets to increase the useful life of our assets and ensure they continue to service the needs of the community, rather than just adding new assets.

Council has continued its success in obtaining grant funds to reduce the impact and burden on ratepayers to deliver necessary infrastructure. Mayor Bawden said "Council will continue to use its best endeavours to access eligible funding for projects that benefit the community and its ratepayers."

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Mayor Bawden said “during the development of the budget, Council was mindful of the current impacts that cost of living have had on the family household budget and challenges faced by commercial business and the flow on effect this has for the community, the increase for the average household ratepayer will be \$1.87 per week in Normanton and a \$0.50 per week increase for Karumba Residents.” Karumba residents receive a further discount due to the equalisation of sewerage charges being brought in over a five year period.

Residential ratepayers will receive a general rate rise of around 1% with no increase in the water charges that were adopted last budget.

Details of the budget will be available on the Council website for download for members of the public.

Rate notices are planned to be issued in August 2024 and in February 2025.

**ENDS**

**Mayor**  
**Carpentaria Shire Council**

Tuesday, 13 August 2024

Media Release



# Carpentaria Shire Council

## Estimated Comprehensive Income Statement

### for the period ended 30 June 2024

	Estimated 2023-2024	Budget 2023-2024
<b>Income</b>		
<b>Revenue</b>		
<b>Operating revenue</b>		
Net rates, levies and charges	8,555,595	8,918,000
Fees and charges	881,734	568,000
Rental income	513,861	450,000
Interest received	1,521,479	300,000
Sales revenue	12,587,641	14,665,000
Other income	4,323	8,000
Grants, subsidies, contributions and donations	40,665,833	42,450,000
Total operating revenue	64,730,465	67,359,000
<b>Capital revenue</b>		
Grants, subsidies, contributions and donations	10,016,590	50,356,000
<b>Total revenue</b>	74,747,055	117,715,000
<b>Capital income</b>		
Total Capital Income	-	-
<b>Total income</b>	74,747,055	117,715,000
<b>Expenses</b>		
<b>Operating expenses</b>		
Employee benefits	9,777,345	11,283,000
Materials and services	49,788,264	51,825,000
Finance costs	324,821	320,000
Depreciation and amortisation	11,534,785	10,261,000
Total operating expenses	71,425,215	73,689,000
<b>Capital expenses</b>		
Total Capital expenses	-	-
<b>Total expenses</b>	71,425,215	73,689,000
<b>Net result</b>	3,321,840	44,026,000
<b>Operating result</b>		
Operating revenue	64,730,465	67,359,000
Operating expenses	71,425,215	73,689,000
Operating result	(6,694,750)	(6,330,000)

# Carpentaria Shire Council

## Estimated Financial Position

### as of 30 June 2024

	Estimated 2023-2024	Budget 2023-2024
<b>Assets</b>		
<b>Current assets</b>		
Cash and cash equivalents	38,606,230	25,221,000
Trade and other receivables	5,386,218	6,679,000
Inventories	1,180,264	1,218,000
Contract Assets	11,558,828	5,690,000
ATO Receivables	422,278	508,000
Total current assets	57,153,818	39,316,000
<b>Non-current assets</b>		
Trade and other receivables	25,522	91,000
Property, plant & equipment	299,326,099	349,385,000
Total non-current assets	299,351,621	349,476,000
<b>Total assets</b>	356,505,439	388,792,000
<b>Liabilities</b>		
<b>Current liabilities</b>		
Trade and other payables	1,433,631	2,414,000
Contract Liabilities	28,101,443	17,070,000
Borrowings	474,264	572,000
Provisions	1,404,399	1,371,000
Total current liabilities	31,413,737	21,427,000
<b>Non-current liabilities</b>		
Borrowings	5,331,475	5,398,000
Provisions	1,022,786	1,127,000
Total non-current liabilities	6,354,261	6,525,000
<b>Total liabilities</b>	37,767,998	27,952,000
<b>Net community assets</b>	318,737,441	360,840,000
<b>Community equity</b>		
Asset revaluation surplus	200,688,182	189,438,000
Retained surplus	118,049,260	171,402,000
<b>Total community equity</b>	318,737,441	360,840,000

# Carpentaria Shire Council

## Estimated Cashflow Statement

### as of 30 June 2024

	Estimated 2023-2024	Budget 2023-2024
<b>Cash flows from operating activities</b>		
Receipts from customers	14,498,777	23,708,000
Payments to suppliers and employees	(62,558,727)	(63,208,000)
Interest received	1,521,479	300,000
Rental income	513,861	450,000
Non-capital grants and contributions	40,665,833	42,450,000
Borrowing costs	(324,821)	(299,000)
<b>Net cash inflow from operating activities</b>	(5,683,598)	3,401,000
<b>Cash flows from investing activities</b>		
Payments for property, plant and equipment	(12,651,826)	(57,307,000)
Grants, subsidies, contributions and donations	10,016,590	50,356,000
<b>Net cash inflow from investing activities</b>	(2,635,236)	(6,951,000)
<b>Cash flows from financing activities</b>		
<b>Net cash inflow from financing activities</b>	(491,296)	(543,000)
<b>Total cash flows</b>		
<b>Net increase in cash and cash equivalent held</b>	(8,810,130)	(4,093,000)
<b>Opening cash and cash equivalents</b>	47,416,360	29,314,000
<b>Closing cash and cash equivalents</b>	38,606,230	25,221,000

# Carpentaria Shire Council

## Estimated Changes in Equity

as of 30 June 2024

	Estimated 2023-2024	Budget 2023-2024
<b>Asset revaluation surplus</b>		
Opening balance	200,688,182	188,908,000
Increase in asset revaluation surplus	-	530,000
Closing balance	200,688,182	189,438,000
<b>Retained surplus</b>		
Opening balance	114,727,419	127,376,000
Net result	3,321,840	44,026,000
Closing balance	118,049,260	171,402,000
<b>Total</b>		
Opening balance	315,415,601	316,284,000
Net result	3,321,840	44,026,000
Increase in asset revaluation surplus	-	530,000
Closing balance	318,737,441	360,840,000



**Carpentaria Shire Council**  
**Statement of Comprehensive Income**  
**for the year ended 30 June**

	Jun-25F	Jun-26F	Jun-27F
<b>Income</b>			
<b>Revenue</b>			
<b>Operating revenue</b>			
Net rates, levies and charges	8,855,500	9,032,610	9,032,610
Fees and charges	790,000	805,800	821,916
Rental income	539,500	550,290	561,296
Interest received	1,050,000	1,071,000	1,092,420
Sales revenue	22,124,000	17,466,480	17,815,810
Other income	6,900	7,038	7,179
Grants, subsidies, contributions and donations	68,590,991	48,190,991	49,154,811
<b>Total operating revenue</b>	<b>101,956,891</b>	<b>77,124,209</b>	<b>78,486,042</b>
<b>Capital revenue</b>			
Grants, subsidies, contributions and donations	33,459,689	8,685,000	10,885,000
<b>Total income</b>	<b>135,416,580</b>	<b>85,809,209</b>	<b>89,371,042</b>
<b>Expenses</b>			
<b>Operating expenses</b>			
Employee benefits	12,833,445	12,333,445	12,333,445
Materials and services	86,462,166	62,076,788	62,697,556
Finance costs	274,166	244,262	212,703
Depreciation and amortisation	10,312,000	10,415,120	10,519,271
<b>Total expenses</b>	<b>109,881,777</b>	<b>85,069,615</b>	<b>85,762,975</b>
<b>Net result</b>	<b>25,534,803</b>	<b>739,594</b>	<b>3,608,067</b>
<b>Other comprehensive income</b>			
<b>Items that will not be reclassified to net result</b>			
Increase (decrease) in asset revaluation surplus	-	-	-
Miscellaneous comprehensive income	-	-	-
<b>Total other comprehensive income for the year</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total comprehensive income for the year</b>	<b>25,534,803</b>	<b>739,594</b>	<b>3,608,067</b>
<b>Operating result</b>			
Operating revenue	101,956,891	77,124,209	78,486,042
Operating expenses	109,881,777	85,069,615	85,762,975
Operating result	(7,924,886)	(7,945,406)	(7,276,933)

# Carpentaria Shire Council

## Statement of Financial Position

### as at 30 June

	Jun-25F	Jun-26F	Jun-27F
<b>Assets</b>			
<b>Current assets</b>			
Cash and cash equivalents	35,347,000	33,854,204	33,432,472
Trade and other receivables	5,386,218	5,386,218	5,386,218
Inventories	1,180,264	1,180,264	1,180,264
Contract Assets	11,558,828	11,558,828	11,558,828
ATO Receivable	422,278	422,278	422,278
Total current assets	53,894,588	52,401,792	51,980,060
<b>Non-current assets</b>			
Trade and other receivables	25,522	25,522	25,522
Property, plant & equipment	327,645,868	329,280,348	332,680,677
Total non-current assets	327,671,390	329,305,870	332,706,199
<b>Total assets</b>	381,565,978	381,707,662	384,686,259
<b>Liabilities</b>			
<b>Current liabilities</b>			
Trade and other payables	1,433,631	1,433,631	1,433,631
Contract Liabilities	28,101,443	28,101,443	28,101,443
Provisions	1,404,399	1,404,399	1,404,399
Borrowings	597,911	629,470	662,780
Total current liabilities	31,537,384	31,568,943	31,602,253
<b>Non-current liabilities</b>			
Borrowings	4,733,564	4,104,094	3,441,314
Provisions	1,022,786	1,022,786	1,022,786
Total non-current liabilities	5,756,350	5,126,880	4,464,100
<b>Total liabilities</b>	37,293,734	36,695,823	36,066,353
<b>Net community assets</b>	344,272,244	345,011,839	348,619,906
<b>Community equity</b>			
Asset revaluation surplus	200,688,181	200,688,181	200,688,181
Retained surplus	143,584,063	144,323,658	147,931,725
<b>Total community equity</b>	344,272,244	345,011,839	348,619,906

# Carpentaria Shire Council

## Statement of Cash Flows

### for the year ended 30 June

	Jun-25F	Jun-26F	Jun-27F
<b>Cash flows from operating activities</b>			
Receipts from customers	31,776,400	27,311,928	27,677,514
Payments to suppliers and employees	(99,295,611)	(74,410,233)	(75,031,001)
Interest received	1,050,000	1,071,000	1,092,420
Rental income	539,500	550,290	561,296
Non-capital grants and contributions	68,590,991	48,190,991	49,154,811
Borrowing costs	(274,166)	(244,262)	(212,703)
<b>Net cash inflow from operating activities</b>	<b>2,387,114</b>	<b>2,469,714</b>	<b>3,242,338</b>
<b>Cash flows from investing activities</b>			
Payments for property, plant and equipment	(38,631,769)	(12,049,600)	(13,919,600)
Grants, subsidies, contributions and donations	33,459,689	8,685,000	10,885,000
<b>Net cash inflow from investing activities</b>	<b>- 5,172,080 -</b>	<b>3,364,600 -</b>	<b>3,034,600</b>
<b>Cash flows from financing activities</b>			
Repayment of borrowings	(474,264)	(597,911)	(629,470)
<b>Net cash inflow from financing activities</b>	<b>- 474,264 -</b>	<b>597,911 -</b>	<b>629,470</b>
<b>Total cash flows</b>			
<b>Net increase in cash and cash equivalent held</b>	<b>- 3,259,230 -</b>	<b>1,492,796 -</b>	<b>421,732</b>
<b>Opening cash and cash equivalents</b>	<b>38,606,230</b>	<b>35,347,000</b>	<b>33,854,204</b>
<b>Closing cash and cash equivalents</b>	<b>35,347,000</b>	<b>33,854,204</b>	<b>33,432,472</b>

# Carpentaria Shire Council

## Statement of Changes in Equity

### for the year ended 30 June

	Jun-25F	Jun-26F	Jun-27F
<b>Asset revaluation surplus</b>			
Opening balance	200,688,182	200,688,182	200,688,182
Increase in asset revaluation surplus	-	-	-
Closing balance	189,438	191,089	192,916
<b>Retained surplus</b>			
Opening balance	118,049,260	143,584,063	144,323,657
Net result	25,534,803	739,594	3,608,067
Closing balance	143,584,063	144,323,657	147,931,724
<b>Total</b>			
Opening balance	318,737,442	344,272,244	345,011,839
Net result	25,534,802	739,594	3,608,067
Closing balance	344,272,244	345,011,839	348,619,906



Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Admin And Customer Service</b>					
<b>Operating Income</b>					
Fees & Charges	-878	-500	-2,263	-1,000	-500
Income From Operations / Sales	-773	0	-1,569	0	0
<b>Operating Income Total</b>	<b>-1,651</b>	<b>-500</b>	<b>-3,832</b>	<b>-1,000</b>	<b>-500</b>
<b>Operating Expenditure</b>					
Employee Costs	141,501	178,558	144,374	196,548	17,990
Materials & Services	278,328	267,600	230,557	289,400	21,800
Other Expenditure	1,802	3,000	1,572	2,500	-500
Reallocation Codes Expenditure	49,445	140,539	55,931	119,466	-21,073
<b>Operating Expenditure Total</b>	<b>471,076</b>	<b>589,697</b>	<b>432,434</b>	<b>607,914</b>	<b>18,217</b>
<b>Admin And Customer Service Total</b>	<b>469,425</b>	<b>589,197</b>	<b>428,602</b>	<b>606,914</b>	<b>17,717</b>
<b>Airports</b>					
<b>Operating Income</b>					
Fees & Charges	-247,406	-216,000	-298,477	-335,000	-119,000
Rental Income Summary	-9,454	-36,500	-16,386	-25,000	11,500
<b>Operating Income Total</b>	<b>-256,860</b>	<b>-252,500</b>	<b>-314,863</b>	<b>-360,000</b>	<b>-107,500</b>
<b>Operating Expenditure</b>					
Employee Costs	25,857	74,771	32,541	9,573	-65,198
Depreciation On Non-Current Assets	94,736	107,800	114,114	140,000	32,200
Materials & Services	214,591	243,000	307,298	293,700	50,700
Reallocation Codes Expenditure	28,631	53,237	41,622	4,272	-48,965
<b>Operating Expenditure Total</b>	<b>363,814</b>	<b>478,808</b>	<b>495,575</b>	<b>447,545</b>	<b>-31,263</b>
<b>Airports Total</b>	<b>106,954</b>	<b>226,308</b>	<b>180,712</b>	<b>87,545</b>	<b>-138,763</b>
<b>Animal Control</b>					
<b>Operating Income</b>					
Fees & Charges	-3,309	-2,000	-2,267	-2,500	-500
<b>Operating Income Total</b>	<b>-3,309</b>	<b>-2,000</b>	<b>-2,267</b>	<b>-2,500</b>	<b>-500</b>

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Operating Expenditure</b>					
Employee Costs	24,251	47,940	23,804	69,256	21,316
Depreciation On Non-Current Assets	676	700	618	1,000	300
Materials & Services	1,421	9,600	2,020	6,100	-3,500
Other Expenditure	0	0	907	1,000	1,000
Reallocation Codes Expenditure	8,679	27,997	9,154	49,445	21,448
<b>Operating Expenditure Total</b>	<b>35,026</b>	<b>86,237</b>	<b>36,503</b>	<b>126,801</b>	<b>40,564</b>
<b>Animal Control Total</b>	<b>31,718</b>	<b>84,237</b>	<b>34,236</b>	<b>124,301</b>	<b>40,064</b>
<b>Apprenticeships / Traineeship</b>					
<b>Operating Income</b>					
Operating Grants, Subsidies And Contributions	-50,008	-53,000	-34,545	-35,000	18,000
<b>Operating Income Total</b>	<b>-50,008</b>	<b>-53,000</b>	<b>-34,545</b>	<b>-35,000</b>	<b>18,000</b>
<b>Operating Expenditure</b>					
Employee Costs	5,849	0	8	0	0
Materials & Services	41,890	65,000	33,291	61,000	-4,000
Other Expenditure	0	2,000	0	0	-2,000
Reallocation Codes Expenditure	1,401	0	0	0	0
<b>Operating Expenditure Total</b>	<b>49,140</b>	<b>67,000</b>	<b>33,299</b>	<b>61,000</b>	<b>-6,000</b>
<b>Apprenticeships / Traineeship Total</b>	<b>-869</b>	<b>14,000</b>	<b>-1,246</b>	<b>26,000</b>	<b>12,000</b>
<b>Arts &amp; Culture</b>					
<b>Operating Income</b>					
Operating Grants, Subsidies And Contributions	-24,500	-24,500	0	-28,875	-4,375
Other Revenue Summary	0	0	-1,500	-1,500	-1,500
<b>Operating Income Total</b>	<b>-24,500</b>	<b>-24,500</b>	<b>-1,500</b>	<b>-30,375</b>	<b>-5,875</b>
<b>Operating Expenditure</b>					
Materials & Services	11,552	0	331	400	400
Other Expenditure	5,436	29,500	2,500	31,500	2,000
<b>Operating Expenditure Total</b>	<b>16,988</b>	<b>29,500</b>	<b>2,831</b>	<b>31,900</b>	<b>2,400</b>

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Arts &amp; Culture Total</b>	<b>-7,512</b>	<b>5,000</b>	<b>1,331</b>	<b>1,525</b>	<b>-3,475</b>
<b>Asset Management</b>					
<b>Operating Expenditure</b>					
Employee Costs	23,840	116,377	51,883	113,388	-2,989
Materials & Services	15,600	95,000	5,972	85,000	-10,000
Other Expenditure	90	0	836	1,000	1,000
Reallocation Codes Expenditure	19,786	67,964	41,592	80,732	12,768
<b>Operating Expenditure Total</b>	<b>59,316</b>	<b>279,341</b>	<b>100,283</b>	<b>280,120</b>	<b>779</b>
<b>Asset Management Total</b>	<b>59,316</b>	<b>279,341</b>	<b>100,283</b>	<b>280,120</b>	<b>779</b>
<b>Barra Bites Café</b>					
<b>Operating Income</b>					
Income From Operations / Sales	-45,543	-20,000	-49,213	-35,000	-15,000
<b>Operating Income Total</b>	<b>-45,543</b>	<b>-20,000</b>	<b>-49,213</b>	<b>-35,000</b>	<b>-15,000</b>
<b>Operating Expenditure</b>					
Employee Costs	52,839	91,656	39,843	57,582	-34,074
Materials & Services	36,506	5,000	15,932	21,000	16,000
Other Expenditure	937	0	1,251	1,000	1,000
Reallocation Codes Expenditure	103	46,652	3,588	29,309	-17,343
<b>Operating Expenditure Total</b>	<b>90,385</b>	<b>143,308</b>	<b>60,614</b>	<b>108,891</b>	<b>-34,417</b>
<b>Barra Bites Café Total</b>	<b>44,842</b>	<b>123,308</b>	<b>11,401</b>	<b>73,891</b>	<b>-49,417</b>
<b>Building Services</b>					
<b>Operating Income</b>					
Fees & Charges	-10,125	-3,660	-28,275	-4,500	-840
<b>Operating Income Total</b>	<b>-10,125</b>	<b>-3,660</b>	<b>-28,275</b>	<b>-4,500</b>	<b>-840</b>
<b>Operating Expenditure</b>					
Employee Costs	111,193	696,323	105,002	558,824	-137,499
Materials & Services	35,248	42,500	30,399	45,900	3,400
Reallocation Codes Expenditure	63,308	544,673	63,598	222,883	-321,790

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Operating Expenditure Total</b>	<b>209,749</b>	<b>1,283,496</b>	<b>198,999</b>	<b>827,607</b>	<b>-455,889</b>
<b>Building Services Total</b>	<b>199,624</b>	<b>1,279,836</b>	<b>170,724</b>	<b>823,107</b>	<b>-456,729</b>
<b>Business Development</b>					
<b>Operating Income</b>					
Operating Grants, Subsidies And Contributions	2,000	0	0	-2,000	-2,000
<b>Operating Income Total</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Operating Expenditure</b>					
Materials & Services	0	0	4,268	5,500	5,500
<b>Operating Expenditure Total</b>	<b>0</b>	<b>0</b>	<b>4,268</b>	<b>5,500</b>	<b>5,500</b>
<b>Business Development Total</b>	<b>2,000</b>	<b>0</b>	<b>4,268</b>	<b>3,500</b>	<b>3,500</b>
<b>Cemeteries</b>					
<b>Operating Income</b>					
Fees & Charges	-41,937	-20,000	-25,109	-27,500	-7,500
Rates	371	0	0	0	0
<b>Operating Income Total</b>	<b>-41,566</b>	<b>-20,000</b>	<b>-25,109</b>	<b>-27,500</b>	<b>-7,500</b>
<b>Operating Expenditure</b>					
Employee Costs	41,441	0	32,766	26,500	26,500
Depreciation On Non-Current Assets	2,348	2,400	2,469	4,000	1,600
Materials & Services	71,910	52,500	35,212	39,100	-13,400
Other Expenditure	2,267	2,000	1,655	2,000	0
Reallocation Codes Expenditure	29,551	0	31,257	32,000	32,000
<b>Operating Expenditure Total</b>	<b>147,516</b>	<b>56,900</b>	<b>103,359</b>	<b>103,600</b>	<b>46,700</b>
<b>Cemeteries Total</b>	<b>105,950</b>	<b>36,900</b>	<b>78,250</b>	<b>76,100</b>	<b>39,200</b>
<b>Child Care</b>					
<b>Operating Income</b>					
Fees & Charges	-45,292	-100,000	-77,181	-135,000	-35,000
Operating Grants, Subsidies And Contributions	-134,755	-37,500	-236,652	-350,000	-312,500
Rental Income Summary	-15,000	0	-15,000	-15,000	-15,000



Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Operating Income Total</b>	<b>-195,047</b>	<b>-137,500</b>	<b>-328,833</b>	<b>-500,000</b>	<b>-362,500</b>
<b>Operating Expenditure</b>					
Employee Costs	172,324	398,729	241,855	423,267	24,539
Depreciation On Non-Current Assets	75,720	85,500	69,318	85,000	-500
Materials & Services	106,422	144,900	204,443	291,200	146,300
Other Expenditure	0	1,500	1,271	700	-800
Reallocation Codes Expenditure	75,845	202,952	100,516	184,500	-18,452
<b>Operating Expenditure Total</b>	<b>430,310</b>	<b>833,581</b>	<b>617,402</b>	<b>984,667</b>	<b>151,087</b>
<b>Child Care Total</b>	<b>235,263</b>	<b>696,081</b>	<b>288,569</b>	<b>484,667</b>	<b>-211,413</b>
<b>Coastal Management</b>					
<b>Operating Income</b>					
Operating Grants, Subsidies And Contributions	-52,936	0	-845,812	0	0
<b>Operating Income Total</b>	<b>-52,936</b>	<b>0</b>	<b>-845,812</b>	<b>0</b>	<b>0</b>
<b>Operating Expenditure</b>					
Materials & Services	0	200,000	3,604	0	-200,000
<b>Operating Expenditure Total</b>	<b>0</b>	<b>200,000</b>	<b>3,604</b>	<b>0</b>	<b>-200,000</b>
<b>Coastal Management Total</b>	<b>-52,936</b>	<b>200,000</b>	<b>-842,208</b>	<b>0</b>	<b>-200,000</b>
<b>Communications</b>					
<b>Operating Expenditure</b>					
Employee Costs	909	0	0	0	0
Depreciation On Non-Current Assets	360	400	5,754	7,000	6,600
Materials & Services	9,322	53,000	800	11,000	-42,000
Other Expenditure	-6,493	2,000	0	0	-2,000
Reallocation Codes Expenditure	-7	0	0	0	0
<b>Operating Expenditure Total</b>	<b>4,090</b>	<b>55,400</b>	<b>6,554</b>	<b>18,000</b>	<b>-37,400</b>
<b>Communications Total</b>	<b>4,090</b>	<b>55,400</b>	<b>6,554</b>	<b>18,000</b>	<b>-37,400</b>
<b>Community Development</b>					
<b>Operating Income</b>					

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
Operating Grants, Subsidies And Contributions	0	0	-75,000	0	0
<b>Operating Income Total</b>	<b>0</b>	<b>0</b>	<b>-75,000</b>	<b>0</b>	<b>0</b>
<b>Operating Expenditure</b>					
Employee Costs	74,936	176,327	19,878	96,138	-80,189
Materials & Services	2,082	1,400	35,046	31,400	30,000
Other Expenditure	0	20,000	79	20,000	0
Reallocation Codes Expenditure	30,815	108,499	5,958	44,475	-64,024
<b>Operating Expenditure Total</b>	<b>107,834</b>	<b>306,227</b>	<b>60,961</b>	<b>192,013</b>	<b>-114,214</b>
<b>Community Development Total</b>	<b>107,834</b>	<b>306,227</b>	<b>-14,039</b>	<b>192,013</b>	<b>-114,214</b>
<b>Community Donations</b>					
<b>Operating Expenditure</b>					
Employee Costs	5,280	0	2,872	0	0
Materials & Services	57,131	96,000	33,529	87,500	-8,500
Other Expenditure	20,390	0	700	1,000	1,000
Reallocation Codes Expenditure	2,230	0	1,277	1,500	1,500
<b>Operating Expenditure Total</b>	<b>85,031</b>	<b>96,000</b>	<b>38,378</b>	<b>90,000</b>	<b>-6,000</b>
<b>Community Donations Total</b>	<b>85,031</b>	<b>96,000</b>	<b>38,378</b>	<b>90,000</b>	<b>-6,000</b>
<b>Community Events</b>					
<b>Operating Income</b>					
Fees & Charges	-10,004	-4,000	-14,114	-4,000	0
Income From Operations / Sales	0	0	1,246	-7,000	-7,000
Operating Grants, Subsidies And Contributions	-9,614	0	-42,092	0	0
Other Revenue Summary	-9,655	-8,000	-1,670	-3,200	4,800
Rental Income Summary	0	0	-591	-500	-500
<b>Operating Income Total</b>	<b>-29,272</b>	<b>-12,000</b>	<b>-57,221</b>	<b>-14,700</b>	<b>-2,700</b>
<b>Operating Expenditure</b>					
Employee Costs	3,928	0	3,817	0	0
Materials & Services	101,932	34,000	27,115	147,800	113,800

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
Other Expenditure	25,138	42,000	42,414	54,000	12,000
Reallocation Codes Expenditure	1,371	0	996	1,000	1,000
<b>Operating Expenditure Total</b>	<b>132,369</b>	<b>76,000</b>	<b>74,341</b>	<b>202,800</b>	<b>126,800</b>
<b>Community Events Total</b>	<b>103,098</b>	<b>64,000</b>	<b>17,120</b>	<b>188,100</b>	<b>124,100</b>
<b>Community Recovery</b>					
<b>Operating Expenditure</b>					
Materials & Services	36	0	-429	0	0
<b>Operating Expenditure Total</b>	<b>36</b>	<b>0</b>	<b>-429</b>	<b>0</b>	<b>0</b>
<b>Community Recovery Total</b>	<b>36</b>	<b>0</b>	<b>-429</b>	<b>0</b>	<b>0</b>
<b>Community Sponsorship</b>					
<b>Operating Expenditure</b>					
Materials & Services	0	0	254	0	0
<b>Operating Expenditure Total</b>	<b>0</b>	<b>0</b>	<b>254</b>	<b>0</b>	<b>0</b>
<b>Community Sponsorship Total</b>	<b>0</b>	<b>0</b>	<b>254</b>	<b>0</b>	<b>0</b>
<b>Corporate Services</b>					
<b>Operating Expenditure</b>					
Materials & Services	9,500	50,000	32,450	363,000	313,000
<b>Operating Expenditure Total</b>	<b>9,500</b>	<b>50,000</b>	<b>32,450</b>	<b>363,000</b>	<b>313,000</b>
<b>Corporate Services Total</b>	<b>9,500</b>	<b>50,000</b>	<b>32,450</b>	<b>363,000</b>	<b>313,000</b>
<b>Cultural &amp; Natural Heritage</b>					
<b>Operating Expenditure</b>					
Depreciation On Non-Current Assets	95,176	112,500	70,082	85,000	-27,500
Materials & Services	6,138	16,500	7,120	19,500	3,000
<b>Operating Expenditure Total</b>	<b>101,314</b>	<b>129,000</b>	<b>77,202</b>	<b>104,500</b>	<b>-24,500</b>
<b>Cultural &amp; Natural Heritage Total</b>	<b>101,314</b>	<b>129,000</b>	<b>77,202</b>	<b>104,500</b>	<b>-24,500</b>
<b>Depots &amp; Workshop</b>					
<b>Operating Expenditure</b>					
Employee Costs	102,634	49,938	120,290	0	-49,938

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
Depreciation On Non-Current Assets	228,795	258,900	215,201	262,000	3,100
Materials & Services	269,558	258,300	215,470	241,700	-16,600
Other Expenditure	9,810	5,000	1,191	6,000	1,000
Reallocation Codes Expenditure	52,363	64,291	67,226	30,544	-33,747
<b>Operating Expenditure Total</b>	<b>663,159</b>	<b>636,429</b>	<b>619,378</b>	<b>540,244</b>	<b>-96,185</b>
<b>Depots &amp; Workshop Total</b>	<b>663,159</b>	<b>636,429</b>	<b>619,378</b>	<b>540,244</b>	<b>-96,185</b>
<b>Disaster Events</b>					
<b>Operating Income</b>					
Operating Grants, Subsidies And Contributions	0	0	-545,908	0	0
<b>Operating Income Total</b>	<b>0</b>	<b>0</b>	<b>-545,908</b>	<b>0</b>	<b>0</b>
<b>Operating Expenditure</b>					
Employee Costs	18,176	0	21,422	0	0
Materials & Services	58,709	4,500	56,696	10,000	5,500
Reallocation Codes Expenditure	13,021	0	10,442	0	0
<b>Operating Expenditure Total</b>	<b>89,906</b>	<b>4,500</b>	<b>88,560</b>	<b>10,000</b>	<b>5,500</b>
<b>Disaster Events Total</b>	<b>89,906</b>	<b>4,500</b>	<b>-457,349</b>	<b>10,000</b>	<b>5,500</b>
<b>Disaster Preparedness</b>					
<b>Operating Income</b>					
Operating Grants, Subsidies And Contributions	-64,578	-7,000	-59,480	-7,000	0
<b>Operating Income Total</b>	<b>-64,578</b>	<b>-7,000</b>	<b>-59,480</b>	<b>-7,000</b>	<b>0</b>
<b>Operating Expenditure</b>					
Employee Costs	0	0	8,528	0	0
Materials & Services	3,822	74,000	55,729	22,500	-51,500
Reallocation Codes Expenditure	0	0	16,332	0	0
<b>Operating Expenditure Total</b>	<b>3,822</b>	<b>74,000</b>	<b>80,590</b>	<b>22,500</b>	<b>-51,500</b>
<b>Disaster Preparedness Total</b>	<b>-60,756</b>	<b>67,000</b>	<b>21,109</b>	<b>15,500</b>	<b>-51,500</b>
<b>Drfa (Ndrfa)</b>					
<b>Operating Income</b>					



Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
Operating Grants, Subsidies And Contributions	-22,543,022	-35,000,000	-34,647,656	-64,314,000	-29,314,000
<b>Operating Income Total</b>	<b>-22,543,022</b>	<b>-35,000,000</b>	<b>-34,647,656</b>	<b>-64,314,000</b>	<b>-29,314,000</b>
<b>Operating Expenditure</b>					
Employee Costs	711,970	762,827	463,532	1,694,000	931,173
Materials & Services	20,217,700	29,207,824	18,833,307	54,684,000	25,476,176
Other Expenditure	15,974	0	2,684	0	0
Reallocation Codes Expenditure	3,323,853	5,064,348	4,095,591	7,936,000	2,871,652
<b>Operating Expenditure Total</b>	<b>24,269,497</b>	<b>35,034,999</b>	<b>23,395,114</b>	<b>64,314,000</b>	<b>29,279,001</b>
<b>Drfa (Ndrfa) Total</b>	<b>1,726,474</b>	<b>34,999</b>	<b>-11,252,542</b>	<b>0</b>	<b>-34,999</b>
<b>Elected Members</b>					
<b>Operating Expenditure</b>					
Employee Costs	366,303	468,032	373,611	488,547	20,516
Materials & Services	29,501	77,600	18,060	46,900	-30,700
Reallocation Codes Expenditure	19,651	26,810	19,275	26,810	0
<b>Operating Expenditure Total</b>	<b>415,454</b>	<b>572,441</b>	<b>410,946</b>	<b>562,257</b>	<b>-10,184</b>
<b>Elected Members Total</b>	<b>415,454</b>	<b>572,441</b>	<b>410,946</b>	<b>562,257</b>	<b>-10,184</b>
<b>Emergency Response</b>					
<b>Operating Income</b>					
Operating Grants, Subsidies And Contributions	-17,059	-17,000	-17,639	-18,345	-1,345
Other Revenue Summary	0	0	-2,152	-2,200	-2,200
<b>Operating Income Total</b>	<b>-17,059</b>	<b>-17,000</b>	<b>-19,791</b>	<b>-20,545</b>	<b>-3,545</b>
<b>Operating Expenditure</b>					
Depreciation On Non-Current Assets	20,303	23,500	15,206	20,000	-3,500
Materials & Services	23,966	36,900	18,202	28,100	-8,800
<b>Operating Expenditure Total</b>	<b>44,270</b>	<b>60,400</b>	<b>33,408</b>	<b>48,100</b>	<b>-12,300</b>
<b>Emergency Response Total</b>	<b>27,210</b>	<b>43,400</b>	<b>13,617</b>	<b>27,555</b>	<b>-15,845</b>
<b>Engineering Services</b>					
<b>Operating Income</b>					

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
Fees & Charges	0	0	1,908	-1,000	-1,000
Other Revenue Summary	-2,600	0	0	0	0
<b>Operating Income Total</b>	<b>-2,600</b>	<b>0</b>	<b>1,908</b>	<b>-1,000</b>	<b>-1,000</b>
<b>Operating Expenditure</b>					
Employee Costs	390,662	354,997	417,801	353,600	-1,397
Depreciation On Non-Current Assets	31,461	35,500	30,172	37,000	1,500
Materials & Services	296,905	301,100	283,316	305,400	4,300
Other Expenditure	2,765	2,000	18,995	7,500	5,500
Reallocation Codes Expenditure	252,826	265,428	271,625	249,595	-15,832
<b>Operating Expenditure Total</b>	<b>974,618</b>	<b>959,025</b>	<b>1,021,908</b>	<b>953,095</b>	<b>-5,929</b>
<b>Engineering Services Total</b>	<b>972,018</b>	<b>959,025</b>	<b>1,023,816</b>	<b>952,095</b>	<b>-6,929</b>
<b>Enterprise Bargaining</b>					
<b>Operating Expenditure</b>					
Materials & Services	882	35,000	7,233	5,000	-30,000
<b>Operating Expenditure Total</b>	<b>882</b>	<b>35,000</b>	<b>7,233</b>	<b>5,000</b>	<b>-30,000</b>
<b>Enterprise Bargaining Total</b>	<b>882</b>	<b>35,000</b>	<b>7,233</b>	<b>5,000</b>	<b>-30,000</b>
<b>Environmental Health</b>					
<b>Operating Income</b>					
Fees & Charges	-3,025	-2,500	-2,625	-3,000	-500
<b>Operating Income Total</b>	<b>-3,025</b>	<b>-2,500</b>	<b>-2,625</b>	<b>-3,000</b>	<b>-500</b>
<b>Operating Expenditure</b>					
Materials & Services	7,121	19,400	6,395	15,000	-4,400
<b>Operating Expenditure Total</b>	<b>7,121</b>	<b>19,400</b>	<b>6,395</b>	<b>15,000</b>	<b>-4,400</b>
<b>Environmental Health Total</b>	<b>4,096</b>	<b>16,900</b>	<b>3,770</b>	<b>12,000</b>	<b>-4,900</b>
<b>Financial Services</b>					
<b>Operating Income</b>					
Interest Earnings	-676,364	-250,000	-1,123,459	-1,000,000	-750,000
Operating Grants, Subsidies And Contributions	-1,984,284	-5,747,084	-205,260	-2,902,500	2,844,584

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
Other Revenue Summary	-0	0	-0	0	0
<b>Operating Income Total</b>	<b>-2,660,649</b>	<b>-5,997,084</b>	<b>-1,328,718</b>	<b>-3,902,500</b>	<b>2,094,584</b>
<b>Operating Expenditure</b>					
Employee Costs	311,609	397,833	260,932	608,072	210,239
Interest Expenses	14,692	12,000	16,466	20,000	8,000
Materials & Services	280,311	620,900	427,151	443,000	-177,900
Other Expenditure	0	0	0	0	0
Reallocation Codes Expenditure	149,950	232,335	111,918	150,000	-82,335
<b>Operating Expenditure Total</b>	<b>756,562</b>	<b>1,263,068</b>	<b>816,466</b>	<b>1,221,072</b>	<b>-41,996</b>
<b>Financial Services Total</b>	<b>-1,904,086</b>	<b>-4,734,016</b>	<b>-512,252</b>	<b>-2,681,428</b>	<b>2,052,588</b>
<b>Fleet &amp; Plant</b>					
<b>Operating Income</b>					
Fees & Charges	0	0	-6,448	0	0
Operating Grants, Subsidies And Contributions	-17,509	-50,000	-33,768	0	50,000
Other Revenue Summary	-611	0	-1,116	0	0
<b>Operating Income Total</b>	<b>-18,120</b>	<b>-50,000</b>	<b>-41,332</b>	<b>0</b>	<b>50,000</b>
<b>Operating Expenditure</b>					
Employee Costs	232,790	352,945	192,707	389,724	36,779
Depreciation On Non-Current Assets	732,708	831,000	673,231	809,000	-22,000
Materials & Services	3,259,283	4,900,500	4,346,756	5,573,200	672,700
Other Expenditure	20,575	5,500	7,418	5,500	0
Reallocation Codes Expenditure	-4,173,613	-8,877,658	-7,801,430	-11,531,836	-2,654,177
<b>Operating Expenditure Total</b>	<b>71,743</b>	<b>-2,787,713</b>	<b>-2,581,318</b>	<b>-4,754,411</b>	<b>-1,966,698</b>
<b>Fleet &amp; Plant Total</b>	<b>53,623</b>	<b>-2,837,713</b>	<b>-2,622,650</b>	<b>-4,754,411</b>	<b>-1,916,698</b>
<b>Governance</b>					
<b>Operating Income</b>					
Operating Grants, Subsidies And Contributions	0	0	200,000	0	0
Other Revenue Summary	-5,240	0	0	0	0

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Operating Income Total</b>	<b>-5,240</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
<b>Operating Expenditure</b>					
Employee Costs	373,954	643,307	401,192	507,354	-135,953
Depreciation On Non-Current Assets	183,068	206,900	183,049	222,000	15,100
Materials & Services	314,373	348,000	515,889	538,300	190,300
Other Expenditure	3,120	5,500	6,174	5,000	-500
Reallocation Codes Expenditure	246,053	431,786	266,485	312,439	-119,347
<b>Operating Expenditure Total</b>	<b>1,120,569</b>	<b>1,635,493</b>	<b>1,372,788</b>	<b>1,585,093</b>	<b>-50,400</b>
<b>Governance Total</b>	<b>1,115,328</b>	<b>1,635,493</b>	<b>1,572,788</b>	<b>1,585,093</b>	<b>-50,400</b>
<b>Gym</b>					
<b>Operating Income</b>					
Fees & Charges	-32,684	-30,000	-41,871	-45,000	-15,000
<b>Operating Income Total</b>	<b>-32,684</b>	<b>-30,000</b>	<b>-41,871</b>	<b>-45,000</b>	<b>-15,000</b>
<b>Operating Expenditure</b>					
Employee Costs	6,999	0	6,483	3,194	3,194
Depreciation On Non-Current Assets	10,004	11,000	9,795	13,000	2,000
Materials & Services	23,958	60,200	41,478	75,200	15,000
Reallocation Codes Expenditure	3,378	0	2,861	2,272	2,272
<b>Operating Expenditure Total</b>	<b>44,339</b>	<b>71,200</b>	<b>60,616</b>	<b>93,666</b>	<b>22,466</b>
<b>Gym Total</b>	<b>11,655</b>	<b>41,200</b>	<b>18,745</b>	<b>48,666</b>	<b>7,466</b>
<b>Halls</b>					
<b>Operating Income</b>					
Fees & Charges	-43,672	-21,500	-48,196	-52,500	-31,000
<b>Operating Income Total</b>	<b>-43,672</b>	<b>-21,500</b>	<b>-48,196</b>	<b>-52,500</b>	<b>-31,000</b>
<b>Operating Expenditure</b>					
Employee Costs	3,827	0	6,443	0	0
Depreciation On Non-Current Assets	98,389	111,300	89,944	108,000	-3,300
Materials & Services	105,002	167,300	98,884	116,900	-50,400



Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
Other Expenditure	10,744	4,000	1,114	3,000	-1,000
Reallocation Codes Expenditure	2,545	0	5,072	0	0
<b>Operating Expenditure Total</b>	<b>220,507</b>	<b>282,600</b>	<b>201,458</b>	<b>227,900</b>	<b>-54,700</b>
<b>Halls Total</b>	<b>176,836</b>	<b>261,100</b>	<b>153,262</b>	<b>175,400</b>	<b>-85,700</b>
<b>Hatchery</b>					
<b>Operating Income</b>					
Income From Operations / Sales	0	-20,000	0	-20,000	0
<b>Operating Income Total</b>	<b>0</b>	<b>-20,000</b>	<b>0</b>	<b>-20,000</b>	<b>0</b>
<b>Operating Expenditure</b>					
Employee Costs	73,484	101,306	125,687	200,924	99,618
Depreciation On Non-Current Assets	61,965	71,600	49,621	61,000	-10,600
Materials & Services	54,906	130,700	111,558	139,500	8,800
Other Expenditure	14,250	0	13,012	15,000	15,000
Reallocation Codes Expenditure	10,433	41,142	9,591	102,270	61,128
<b>Operating Expenditure Total</b>	<b>215,037</b>	<b>344,748</b>	<b>309,469</b>	<b>518,694</b>	<b>173,946</b>
<b>Hatchery Total</b>	<b>215,037</b>	<b>324,748</b>	<b>309,469</b>	<b>498,694</b>	<b>173,946</b>
<b>Human Resource Operations</b>					
<b>Operating Expenditure</b>					
Employee Costs	192,184	172,653	165,059	247,273	74,620
Materials & Services	238,564	203,900	177,227	254,480	50,580
Other Expenditure	9,377	13,000	5,682	5,000	-8,000
Reallocation Codes Expenditure	41,088	59,791	20,288	82,795	23,004
<b>Operating Expenditure Total</b>	<b>481,214</b>	<b>449,344</b>	<b>368,255</b>	<b>589,548</b>	<b>140,204</b>
<b>Human Resource Operations Total</b>	<b>481,214</b>	<b>449,344</b>	<b>368,255</b>	<b>589,548</b>	<b>140,204</b>
<b>Information Technology</b>					
<b>Operating Income</b>					
Other Revenue Summary	0	0	-300	0	0
<b>Operating Income Total</b>	<b>0</b>	<b>0</b>	<b>-300</b>	<b>0</b>	<b>0</b>

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Operating Expenditure</b>					
Employee Costs	55,558	71,894	58,541	72,516	621
Depreciation On Non-Current Assets	8,758	9,500	11,868	15,000	5,500
Materials & Services	573,546	562,400	551,240	769,200	206,800
Other Expenditure	135	0	25	0	0
Reallocation Codes Expenditure	27,764	92,137	35,221	65,187	-26,951
<b>Operating Expenditure Total</b>	<b>665,762</b>	<b>735,932</b>	<b>656,896</b>	<b>921,902</b>	<b>185,971</b>
<b>Information Technology Total</b>	<b>665,762</b>	<b>735,932</b>	<b>656,596</b>	<b>921,902</b>	<b>185,971</b>
<b>Landfill/ Waste Transfer Operations</b>					
<b>Operating Income</b>					
Rates	-771,494	-737,000	-778,992	-779,000	-42,000
<b>Operating Income Total</b>	<b>-771,494</b>	<b>-737,000</b>	<b>-778,992</b>	<b>-779,000</b>	<b>-42,000</b>
<b>Operating Expenditure</b>					
Employee Costs	3,956	54,762	3,351	0	-54,762
Depreciation On Non-Current Assets	38,784	43,600	30,180	38,000	-5,600
Materials & Services	470,900	846,500	601,787	968,800	122,300
Reallocation Codes Expenditure	639	38,991	729	0	-38,991
<b>Operating Expenditure Total</b>	<b>514,279</b>	<b>983,853</b>	<b>636,047</b>	<b>1,006,800</b>	<b>22,947</b>
<b>Landfill/ Waste Transfer Operations Total</b>	<b>-257,215</b>	<b>246,853</b>	<b>-142,944</b>	<b>227,800</b>	<b>-19,053</b>
<b>Learning &amp; Development</b>					
<b>Operating Income</b>					
Other Revenue Summary	0	0	2,415	0	0
<b>Operating Income Total</b>	<b>0</b>	<b>0</b>	<b>2,415</b>	<b>0</b>	<b>0</b>
<b>Operating Expenditure</b>					
Employee Costs	3,736	0	6,515	0	0
Materials & Services	117,291	208,800	85,018	209,500	700
Other Expenditure	103	0	240	0	0
Reallocation Codes Expenditure	2,001	0	4,543	0	0

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Operating Expenditure Total</b>	<b>123,130</b>	<b>208,800</b>	<b>96,316</b>	<b>209,500</b>	<b>700</b>
<b>Learning &amp; Development Total</b>	<b>123,130</b>	<b>208,800</b>	<b>98,731</b>	<b>209,500</b>	<b>700</b>
<b>Les Wilson Barramundi Discovery Centre</b>					
<b>Operating Income</b>					
Fees & Charges	-149,857	-150,000	-88,955	-150,000	0
Income From Operations / Sales	-30,253	-40,000	-61,129	-40,000	0
Operating Grants, Subsidies And Contributions	-2,534	0	-2,644	0	0
<b>Operating Income Total</b>	<b>-182,644</b>	<b>-190,000</b>	<b>-152,728</b>	<b>-190,000</b>	<b>0</b>
<b>Operating Expenditure</b>					
Employee Costs	141,888	93,813	141,711	353,822	260,010
Depreciation On Non-Current Assets	216,658	244,800	201,256	243,000	-1,800
Materials & Services	201,486	231,000	186,393	242,900	11,900
Other Expenditure	5,288	0	4,326	5,000	5,000
Reallocation Codes Expenditure	51,479	72,704	47,770	180,095	107,392
<b>Operating Expenditure Total</b>	<b>616,800</b>	<b>642,316</b>	<b>581,455</b>	<b>1,024,818</b>	<b>382,502</b>
<b>Les Wilson Barramundi Discovery Centre Total</b>	<b>434,156</b>	<b>452,316</b>	<b>428,727</b>	<b>834,818</b>	<b>382,502</b>
<b>Libraries</b>					
<b>Operating Income</b>					
Fees & Charges	-1,269	-3,000	-1,079	-3,000	0
Operating Grants, Subsidies And Contributions	-8,495	-5,000	0	0	5,000
<b>Operating Income Total</b>	<b>-9,763</b>	<b>-8,000</b>	<b>-1,079</b>	<b>-3,000</b>	<b>5,000</b>
<b>Operating Expenditure</b>					
Employee Costs	19,633	33,517	37,480	19,418	-14,099
Depreciation On Non-Current Assets	14,837	16,500	13,571	17,000	500
Materials & Services	61,085	91,100	64,909	93,700	2,600
Other Expenditure	98	2,100	0	2,100	0
Reallocation Codes Expenditure	11,070	17,060	24,578	10,406	-6,654
<b>Operating Expenditure Total</b>	<b>106,724</b>	<b>160,277</b>	<b>140,537</b>	<b>142,624</b>	<b>-17,653</b>

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Libraries Total</b>	<b>96,961</b>	<b>152,277</b>	<b>139,459</b>	<b>139,624</b>	<b>-12,653</b>
<b>Local Laws</b>					
<b>Operating Income</b>					
Fees & Charges	-3,435	-2,500	-1,979	-4,000	-1,500
Operating Grants, Subsidies And Contributions	-78,000	-25,000	-78,000	-10,000	15,000
<b>Operating Income Total</b>	<b>-81,435</b>	<b>-27,500</b>	<b>-79,979</b>	<b>-14,000</b>	<b>13,500</b>
<b>Operating Expenditure</b>					
Employee Costs	49,650	47,940	42,308	74,976	27,036
Materials & Services	6,138	12,000	-1,243	19,000	7,000
Other Expenditure	300	0	0	0	0
Reallocation Codes Expenditure	23,250	60,266	18,213	44,445	-15,820
<b>Operating Expenditure Total</b>	<b>79,338</b>	<b>120,206</b>	<b>59,277</b>	<b>138,421</b>	<b>18,216</b>
<b>Local Laws Total</b>	<b>-2,097</b>	<b>92,706</b>	<b>-20,702</b>	<b>124,421</b>	<b>31,716</b>
<b>Main Roads (Rmpc And Pw)</b>					
<b>Operating Income</b>					
Income From Operations / Sales	-4,938,273	-14,540,000	-4,334,380	-21,982,000	-7,442,000
<b>Operating Income Total</b>	<b>-4,938,273</b>	<b>-14,540,000</b>	<b>-4,334,380</b>	<b>-21,982,000</b>	<b>-7,442,000</b>
<b>Operating Expenditure</b>					
Employee Costs	391,682	362,239	392,302	466,903	104,664
Materials & Services	3,359,498	8,509,200	6,686,609	16,086,600	7,577,400
Reallocation Codes Expenditure	849,451	1,786,908	2,419,339	2,366,148	579,240
<b>Operating Expenditure Total</b>	<b>4,600,631</b>	<b>10,658,347</b>	<b>9,498,251</b>	<b>18,919,650</b>	<b>8,261,304</b>
<b>Main Roads (Rmpc And Pw) Total</b>	<b>-337,642</b>	<b>-3,881,653</b>	<b>5,163,870</b>	<b>-3,062,350</b>	<b>819,304</b>
<b>Major Opex</b>					
<b>Operating Expenditure</b>					
Employee Costs	-0	0	10	0	0
Materials & Services	-121,333	0	0	0	0
<b>Operating Expenditure Total</b>	<b>-121,333</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Major Opex Total</b>	<b>-121,333</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Mosquito Control</b>					
<b>Operating Expenditure</b>					
Materials & Services	28,736	51,000	14,436	30,000	-21,000
<b>Operating Expenditure Total</b>	<b>28,736</b>	<b>51,000</b>	<b>14,436</b>	<b>30,000</b>	<b>-21,000</b>
<b>Mosquito Control Total</b>	<b>28,736</b>	<b>51,000</b>	<b>14,436</b>	<b>30,000</b>	<b>-21,000</b>
<b>Operational Plan</b>					
<b>Operating Expenditure</b>					
Materials & Services	50,158	0	55,300	0	0
<b>Operating Expenditure Total</b>	<b>50,158</b>	<b>0</b>	<b>55,300</b>	<b>0</b>	<b>0</b>
<b>Operational Plan Total</b>	<b>50,158</b>	<b>0</b>	<b>55,300</b>	<b>0</b>	<b>0</b>
<b>Parks &amp; Gardens</b>					
<b>Operating Expenditure</b>					
Employee Costs	248,801	349,141	293,678	585,677	236,536
Depreciation On Non-Current Assets	214,580	242,600	199,278	241,000	-1,600
Materials & Services	464,837	325,000	586,717	196,500	-128,500
Other Expenditure	0	0	2,880	3,000	3,000
Reallocation Codes Expenditure	279,365	27,714	374,621	578,942	551,228
<b>Operating Expenditure Total</b>	<b>1,207,584</b>	<b>944,455</b>	<b>1,457,174</b>	<b>1,605,119</b>	<b>660,664</b>
<b>Parks &amp; Gardens Total</b>	<b>1,207,584</b>	<b>944,455</b>	<b>1,457,174</b>	<b>1,605,119</b>	<b>660,664</b>
<b>Payroll</b>					
<b>Operating Expenditure</b>					
Employee Costs	3,350	15,000	32,037	15,000	0
Materials & Services	72,110	35,000	24,570	26,000	-9,000
<b>Operating Expenditure Total</b>	<b>75,460</b>	<b>50,000</b>	<b>56,607</b>	<b>41,000</b>	<b>-9,000</b>
<b>Payroll Total</b>	<b>75,460</b>	<b>50,000</b>	<b>56,607</b>	<b>41,000</b>	<b>-9,000</b>
<b>Pensioner Housing</b>					
<b>Operating Income</b>					



Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
Rental Income Summary	-58,612	-57,000	-64,780	-76,000	-19,000
<b>Operating Income Total</b>	<b>-58,612</b>	<b>-57,000</b>	<b>-64,780</b>	<b>-76,000</b>	<b>-19,000</b>
<b>Operating Expenditure</b>					
Employee Costs	9,561	0	12,992	0	0
Depreciation On Non-Current Assets	131,953	148,000	120,691	146,000	-2,000
Materials & Services	121,665	184,900	127,276	151,200	-33,700
Other Expenditure	2,452	0	0	0	0
Reallocation Codes Expenditure	11,822	0	12,086	3,500	3,500
<b>Operating Expenditure Total</b>	<b>277,453</b>	<b>332,900</b>	<b>273,045</b>	<b>300,700</b>	<b>-32,200</b>
<b>Pensioner Housing Total</b>	<b>218,841</b>	<b>275,900</b>	<b>208,265</b>	<b>224,700</b>	<b>-51,200</b>
<b>Pest Management Operations</b>					
<b>Operating Expenditure</b>					
Employee Costs	16,110	42,854	44,231	35,348	-7,506
Materials & Services	36,106	73,500	47,085	33,900	-39,600
Other Expenditure	4,000	2,500	13,105	2,500	0
Reallocation Codes Expenditure	14,749	25,027	44,866	31,143	6,116
<b>Operating Expenditure Total</b>	<b>70,965</b>	<b>143,881</b>	<b>149,287</b>	<b>102,891</b>	<b>-40,990</b>
<b>Pest Management Operations Total</b>	<b>70,965</b>	<b>143,881</b>	<b>149,287</b>	<b>102,891</b>	<b>-40,990</b>
<b>Private Works</b>					
<b>Operating Income</b>					
Fees & Charges	-850	0	-570	0	0
Income From Operations / Sales	-1,223	0	1,467	0	0
<b>Operating Income Total</b>	<b>-2,073</b>	<b>0</b>	<b>898</b>	<b>0</b>	<b>0</b>
<b>Operating Expenditure</b>					
Employee Costs	388	0	115	0	0
Materials & Services	5,056	0	4,137	0	0
Reallocation Codes Expenditure	1,588	0	155	0	0
<b>Operating Expenditure Total</b>	<b>7,032</b>	<b>0</b>	<b>4,408</b>	<b>0</b>	<b>0</b>

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Private Works Total</b>	<b>4,959</b>	<b>0</b>	<b>5,306</b>	<b>0</b>	<b>0</b>
<b>Property And Leases</b>					
<b>Operating Income</b>					
Rental Income Summary	-85,255	-83,000	-109,210	-110,000	-27,000
<b>Operating Income Total</b>	<b>-85,255</b>	<b>-83,000</b>	<b>-109,210</b>	<b>-110,000</b>	<b>-27,000</b>
<b>Operating Expenditure</b>					
Materials & Services	8,402	9,000	8,976	17,500	8,500
<b>Operating Expenditure Total</b>	<b>8,402</b>	<b>9,000</b>	<b>8,976</b>	<b>17,500</b>	<b>8,500</b>
<b>Property And Leases Total</b>	<b>-76,853</b>	<b>-74,000</b>	<b>-100,234</b>	<b>-92,500</b>	<b>-18,500</b>
<b>Public Conveniences</b>					
<b>Operating Expenditure</b>					
Employee Costs	38,581	74,562	46,115	142,222	67,660
Depreciation On Non-Current Assets	23,798	26,800	21,769	28,000	1,200
Materials & Services	65,311	27,800	49,521	31,700	3,900
Reallocation Codes Expenditure	32,381	0	31,233	116,762	116,762
<b>Operating Expenditure Total</b>	<b>160,072</b>	<b>129,162</b>	<b>148,638</b>	<b>318,685</b>	<b>189,522</b>
<b>Public Conveniences Total</b>	<b>160,072</b>	<b>129,162</b>	<b>148,638</b>	<b>318,685</b>	<b>189,522</b>
<b>Quaries</b>					
<b>Operating Expenditure</b>					
Materials & Services	212	52,000	7,675	10,000	-42,000
Reallocation Codes Expenditure	38	0	10	0	0
<b>Operating Expenditure Total</b>	<b>250</b>	<b>52,000</b>	<b>7,684</b>	<b>10,000</b>	<b>-42,000</b>
<b>Quaries Total</b>	<b>250</b>	<b>52,000</b>	<b>7,684</b>	<b>10,000</b>	<b>-42,000</b>
<b>Rates Management</b>					
<b>Operating Income</b>					
Fees & Charges	-6,500	-5,000	-31,917	-5,000	0
Interest Earnings	-61,785	-50,000	-65,813	-50,000	0
Rates	-4,543,139	-4,639,000	-4,678,935	-4,653,500	-14,500

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Operating Income Total</b>	<b>-4,611,424</b>	<b>-4,694,000</b>	<b>-4,776,666</b>	<b>-4,708,500</b>	<b>-14,500</b>
<b>Operating Expenditure</b>					
Employee Costs	55,548	71,897	56,466	76,812	4,914
Materials & Services	161,693	87,500	104,584	97,000	9,500
Reallocation Codes Expenditure	28,503	41,988	27,471	40,540	-1,448
<b>Operating Expenditure Total</b>	<b>245,744</b>	<b>201,385</b>	<b>188,521</b>	<b>214,352</b>	<b>12,966</b>
<b>Rates Management Total</b>	<b>-4,365,680</b>	<b>-4,492,615</b>	<b>-4,588,144</b>	<b>-4,494,148</b>	<b>-1,534</b>
<b>Raw Water Network</b>					
<b>Operating Expenditure</b>					
Employee Costs	0	0	1,162	0	0
Materials & Services	0	50,000	430	5,000	-45,000
Other Expenditure	0	5,000	0	0	-5,000
Reallocation Codes Expenditure	0	0	198	0	0
<b>Operating Expenditure Total</b>	<b>0</b>	<b>55,000</b>	<b>1,790</b>	<b>5,000</b>	<b>-50,000</b>
<b>Raw Water Network Total</b>	<b>0</b>	<b>55,000</b>	<b>1,790</b>	<b>5,000</b>	<b>-50,000</b>
<b>Records Management</b>					
<b>Operating Expenditure</b>					
Employee Costs	70,013	85,875	50,531	58,727	-27,148
Materials & Services	9,325	64,000	0	50,000	-14,000
Other Expenditure	630	0	5,699	6,000	6,000
Reallocation Codes Expenditure	37,640	43,659	26,691	34,296	-9,362
<b>Operating Expenditure Total</b>	<b>117,607</b>	<b>193,533</b>	<b>82,921</b>	<b>149,023</b>	<b>-44,510</b>
<b>Records Management Total</b>	<b>117,607</b>	<b>193,533</b>	<b>82,921</b>	<b>149,023</b>	<b>-44,510</b>
<b>Recreational Sports Centre</b>					
<b>Operating Income</b>					
Fees & Charges	-675	0	0	0	0
<b>Operating Income Total</b>	<b>-675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenditure</b>					

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
Employee Costs	8,804	0	12,040	3,194	3,194
Depreciation On Non-Current Assets	353,157	398,900	324,221	392,000	-6,900
Materials & Services	81,697	356,600	101,319	114,600	-242,000
Reallocation Codes Expenditure	4,030	0	5,998	2,272	2,272
<b>Operating Expenditure Total</b>	<b>447,686</b>	<b>755,500</b>	<b>443,578</b>	<b>512,066</b>	<b>-243,434</b>
<b>Recreational Sports Centre Total</b>	<b>447,012</b>	<b>755,500</b>	<b>443,578</b>	<b>512,066</b>	<b>-243,434</b>
<b>Refuse Collection</b>					
<b>Operating Income</b>					
Fees & Charges	-2,285	0	-4,101	0	0
<b>Operating Income Total</b>	<b>-2,285</b>	<b>0</b>	<b>-4,101</b>	<b>0</b>	<b>0</b>
<b>Operating Expenditure</b>					
Employee Costs	67,320	68,681	63,603	68,693	12
Materials & Services	33,916	4,000	15,041	21,500	17,500
Reallocation Codes Expenditure	112,430	130,401	103,678	143,460	13,058
<b>Operating Expenditure Total</b>	<b>213,666</b>	<b>203,083</b>	<b>182,322</b>	<b>233,653</b>	<b>30,570</b>
<b>Refuse Collection Total</b>	<b>211,381</b>	<b>203,083</b>	<b>178,221</b>	<b>233,653</b>	<b>30,570</b>
<b>Regional Development</b>					
<b>Operating Expenditure</b>					
Materials & Services	3,500	4,000	3,500	10,000	6,000
<b>Operating Expenditure Total</b>	<b>3,500</b>	<b>4,000</b>	<b>3,500</b>	<b>10,000</b>	<b>6,000</b>
<b>Regional Development Total</b>	<b>3,500</b>	<b>4,000</b>	<b>3,500</b>	<b>10,000</b>	<b>6,000</b>
<b>Regional Development</b>					
<b>Operating Expenditure</b>					
Materials & Services	0	0	597	1,000	1,000
<b>Operating Expenditure Total</b>	<b>0</b>	<b>0</b>	<b>597</b>	<b>1,000</b>	<b>1,000</b>
<b>Regional Development Total</b>	<b>0</b>	<b>0</b>	<b>597</b>	<b>1,000</b>	<b>1,000</b>
<b>Reserves</b>					
<b>Operating Expenditure</b>					

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
Employee Costs	9,170	0	10,814	0	0
Materials & Services	8,723	1,000	15,057	14,100	13,100
Reallocation Codes Expenditure	16,116	1,719	16,368	2,500	781
<b>Operating Expenditure Total</b>	<b>34,009</b>	<b>2,719</b>	<b>42,239</b>	<b>16,600</b>	<b>13,881</b>
<b>Reserves Total</b>	<b>34,009</b>	<b>2,719</b>	<b>42,239</b>	<b>16,600</b>	<b>13,881</b>
<b>Road</b>					
<b>Operating Income</b>					
Operating Grants, Subsidies And Contributions	0	-1,365,452	-33,547	-716,180	649,272
<b>Operating Income Total</b>	<b>0</b>	<b>-1,365,452</b>	<b>-33,547</b>	<b>-716,180</b>	<b>649,272</b>
<b>Operating Expenditure</b>					
Employee Costs	120,440	390,216	200,188	153,374	-236,842
Depreciation On Non-Current Assets	4,146,339	4,688,000	3,904,897	4,686,000	-2,000
Materials & Services	276,868	110,800	606,094	551,100	440,300
Reallocation Codes Expenditure	33,020	264,455	49,373	114,570	-149,884
<b>Operating Expenditure Total</b>	<b>4,576,666</b>	<b>5,453,471</b>	<b>4,760,552</b>	<b>5,505,044</b>	<b>51,573</b>
<b>Road Total</b>	<b>4,576,666</b>	<b>4,088,019</b>	<b>4,727,006</b>	<b>4,788,864</b>	<b>700,845</b>
<b>Roads (Tids)</b>					
<b>Operating Income</b>					
Operating Grants, Subsidies And Contributions	44,901	0	0	0	0
<b>Operating Income Total</b>	<b>44,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Roads (Tids) Total</b>	<b>44,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rodeo Grounds</b>					
<b>Operating Income</b>					
Fees & Charges	-664	0	0	0	0
<b>Operating Income Total</b>	<b>-664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenditure</b>					
Employee Costs	1,676	0	4,970	0	0
Depreciation On Non-Current Assets	46,376	53,000	31,130	38,000	-15,000



Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
Materials & Services	58,873	109,300	61,318	92,800	-16,500
Reallocation Codes Expenditure	711	0	2,179	0	0
<b>Operating Expenditure Total</b>	<b>107,636</b>	<b>162,300</b>	<b>99,596</b>	<b>130,800</b>	<b>-31,500</b>
<b>Rodeo Grounds Total</b>	<b>106,972</b>	<b>162,300</b>	<b>99,596</b>	<b>130,800</b>	<b>-31,500</b>
<b>Sewerage</b>					
<b>Operating Income</b>					
Fees & Charges	0	0	-620	0	0
Rates	-1,485,277	-1,695,000	-1,550,010	-1,595,000	100,000
<b>Operating Income Total</b>	<b>-1,485,277</b>	<b>-1,695,000</b>	<b>-1,550,630</b>	<b>-1,595,000</b>	<b>100,000</b>
<b>Operating Expenditure</b>					
Employee Costs	226,198	442,471	189,219	584,257	141,786
Depreciation On Non-Current Assets	402,427	451,500	367,728	445,000	-6,500
Interest Expenses	84,763	92,041	68,844	80,383	-11,658
Materials & Services	509,953	575,700	329,935	544,800	-30,900
Other Expenditure	13,575	15,500	78,638	0	-15,500
Reallocation Codes Expenditure	113,231	354,428	115,382	361,091	6,662
<b>Operating Expenditure Total</b>	<b>1,350,147</b>	<b>1,931,640</b>	<b>1,149,747</b>	<b>2,015,531</b>	<b>83,891</b>
<b>Sewerage Total</b>	<b>-135,129</b>	<b>236,640</b>	<b>-400,884</b>	<b>420,531</b>	<b>183,891</b>
<b>Sports &amp; Recreation</b>					
<b>Operating Income</b>					
Fees & Charges	-21,118	0	-4,650	-5,000	-5,000
Operating Grants, Subsidies And Contributions	-720	0	0	-23,000	-23,000
<b>Operating Income Total</b>	<b>-21,838</b>	<b>0</b>	<b>-4,650</b>	<b>-28,000</b>	<b>-28,000</b>
<b>Operating Expenditure</b>					
Depreciation On Non-Current Assets	141,916	160,400	154,609	187,000	26,600
Materials & Services	63,055	0	76,605	78,400	78,400
Other Expenditure	535	0	20,615	2,000	2,000
<b>Operating Expenditure Total</b>	<b>205,506</b>	<b>160,400</b>	<b>251,828</b>	<b>267,400</b>	<b>107,000</b>

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Sports &amp; Recreation Total</b>	<b>183,668</b>	<b>160,400</b>	<b>247,178</b>	<b>239,400</b>	<b>79,000</b>
<b>Staff Housing</b>					
<b>Operating Income</b>					
Other Revenue Summary	-190	0	0	0	0
Rental Income Summary	-301,967	-273,500	-257,955	-313,000	-39,500
<b>Operating Income Total</b>	<b>-302,157</b>	<b>-273,500</b>	<b>-257,955</b>	<b>-313,000</b>	<b>-39,500</b>
<b>Operating Expenditure</b>					
Employee Costs	33,129	0	32,648	0	0
Depreciation On Non-Current Assets	333,033	376,000	324,061	390,000	14,000
Materials & Services	259,015	354,000	359,138	429,000	75,000
Other Expenditure	19,127	21,000	25,160	30,000	9,000
Reallocation Codes Expenditure	22,813	0	47,335	10,000	10,000
<b>Operating Expenditure Total</b>	<b>667,117</b>	<b>751,000</b>	<b>788,341</b>	<b>859,000</b>	<b>108,000</b>
<b>Staff Housing Total</b>	<b>364,960</b>	<b>477,500</b>	<b>530,386</b>	<b>546,000</b>	<b>68,500</b>
<b>Stores &amp; Purchasing</b>					
<b>Operating Expenditure</b>					
Employee Costs	140,177	218,833	151,268	219,020	187
Depreciation On Non-Current Assets	2,113	2,300	1,912	3,000	700
Materials & Services	87,558	110,700	67,982	77,500	-33,200
Other Expenditure	487	0	815	1,000	1,000
Reallocation Codes Expenditure	-143,187	127,798	-78,823	-42,092	-169,891
<b>Operating Expenditure Total</b>	<b>87,148</b>	<b>459,631</b>	<b>143,154</b>	<b>258,428</b>	<b>-201,204</b>
<b>Stores &amp; Purchasing Total</b>	<b>87,148</b>	<b>459,631</b>	<b>143,154</b>	<b>258,428</b>	<b>-201,204</b>
<b>Swimming Pools</b>					
<b>Operating Income</b>					
Fees & Charges	-136	0	0	0	0
<b>Operating Income Total</b>	<b>-136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenditure</b>					

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
Employee Costs	11,274	0	11,740	0	0
Depreciation On Non-Current Assets	216,429	243,900	209,625	253,000	9,100
Materials & Services	358,055	456,400	396,049	467,900	11,500
Other Expenditure	2,718	3,000	5,236	14,000	11,000
Reallocation Codes Expenditure	5,930	0	6,188	1,200	1,200
<b>Operating Expenditure Total</b>	<b>594,406</b>	<b>703,300</b>	<b>628,838</b>	<b>736,100</b>	<b>32,800</b>
<b>Swimming Pools Total</b>	<b>594,270</b>	<b>703,300</b>	<b>628,838</b>	<b>736,100</b>	<b>32,800</b>
<b>Tourism Events</b>					
<b>Operating Income</b>					
Income From Operations / Sales	0	0	-441	-10,000	-10,000
Operating Grants, Subsidies And Contributions	0	-118,000	0	-25,000	93,000
<b>Operating Income Total</b>	<b>0</b>	<b>-118,000</b>	<b>-441</b>	<b>-35,000</b>	<b>83,000</b>
<b>Operating Expenditure</b>					
Employee Costs	8,979	63,369	107,408	227,111	163,742
Materials & Services	83,231	328,000	98,354	393,500	65,500
Other Expenditure	36,644	76,588	1,185	50,000	-26,588
Reallocation Codes Expenditure	1,391	32,253	50,102	115,875	83,622
<b>Operating Expenditure Total</b>	<b>130,246</b>	<b>500,210</b>	<b>257,050</b>	<b>786,486</b>	<b>286,276</b>
<b>Tourism Events Total</b>	<b>130,246</b>	<b>382,210</b>	<b>256,609</b>	<b>751,486</b>	<b>369,276</b>
<b>Town Planning</b>					
<b>Operating Income</b>					
Fees & Charges	-3,734	-2,000	-3,848	-2,000	0
Other Revenue Summary	-3,587	0	0	0	0
<b>Operating Income Total</b>	<b>-7,321</b>	<b>-2,000</b>	<b>-3,848</b>	<b>-2,000</b>	<b>0</b>
<b>Operating Expenditure</b>					
Employee Costs	7,365	0	7,968	0	0
Materials & Services	74,009	80,000	55,413	86,000	6,000
Reallocation Codes Expenditure	4,024	0	6,483	0	0

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Operating Expenditure Total</b>	<b>85,398</b>	<b>80,000</b>	<b>69,864</b>	<b>86,000</b>	<b>6,000</b>
<b>Town Planning Total</b>	<b>78,077</b>	<b>78,000</b>	<b>66,017</b>	<b>84,000</b>	<b>6,000</b>
<b>Visitor Information</b>					
<b>Operating Income</b>					
Fees & Charges	-9	0	101	0	0
Income From Operations / Sales	-9,047	-15,000	-17,685	-30,000	-15,000
Operating Grants, Subsidies And Contributions	-909	0	-702	0	0
<b>Operating Income Total</b>	<b>-9,965</b>	<b>-15,000</b>	<b>-18,285</b>	<b>-30,000</b>	<b>-15,000</b>
<b>Operating Expenditure</b>					
Employee Costs	81,474	148,799	127,222	6,469	-142,331
Depreciation On Non-Current Assets	4,382	4,900	4,058	5,000	100
Materials & Services	31,576	89,960	26,266	71,900	-18,060
Other Expenditure	1,413	0	19,093	20,500	20,500
Reallocation Codes Expenditure	28,691	75,738	20,565	30,293	-45,445
<b>Operating Expenditure Total</b>	<b>147,535</b>	<b>319,397</b>	<b>197,204</b>	<b>134,161</b>	<b>-185,236</b>
<b>Visitor Information Total</b>	<b>137,571</b>	<b>304,397</b>	<b>178,919</b>	<b>104,161</b>	<b>-200,236</b>
<b>Wages On-Costs</b>					
<b>Operating Income</b>					
Other Revenue Summary	-8,872	0	0	0	0
<b>Operating Income Total</b>	<b>-8,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenditure</b>					
Employee Costs	1,571,992	2,995,000	1,675,572	2,845,000	-150,000
Materials & Services	0	0	50,322	0	0
Reallocation Codes Expenditure	-2,311,600	-4,395,617	-2,256,253	-4,779,628	-384,011
<b>Operating Expenditure Total</b>	<b>-739,608</b>	<b>-1,400,617</b>	<b>-530,359</b>	<b>-1,934,628</b>	<b>-534,011</b>
<b>Wages On-Costs Total</b>	<b>-748,480</b>	<b>-1,400,617</b>	<b>-530,359</b>	<b>-1,934,628</b>	<b>-534,011</b>
<b>Water</b>					
<b>Operating Income</b>					

Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
Fees & Charges	-20,394	-5,500	-25,595	-10,000	-4,500
Operating Grants, Subsidies And Contributions	0	0	-40,909	0	0
Rates	-1,196,142	-1,847,000	-1,549,921	-1,828,000	19,000
<b>Operating Income Total</b>	<b>-1,216,536</b>	<b>-1,852,500</b>	<b>-1,616,425</b>	<b>-1,838,000</b>	<b>14,500</b>
<b>Operating Expenditure</b>					
Employee Costs	246,645	442,471	297,902	584,257	141,786
Depreciation On Non-Current Assets	1,140,388	1,290,600	1,107,672	1,331,000	40,400
Interest Expenses	190,839	215,959	160,582	198,982	-16,977
Materials & Services	786,796	1,282,200	669,603	1,197,100	-85,100
Other Expenditure	6,028	16,000	2,004	12,500	-3,500
Reallocation Codes Expenditure	139,721	343,683	173,095	302,528	-41,155
<b>Operating Expenditure Total</b>	<b>2,510,417</b>	<b>3,590,913</b>	<b>2,410,859</b>	<b>3,626,367</b>	<b>35,454</b>
<b>Water Total</b>	<b>1,293,881</b>	<b>1,738,413</b>	<b>794,433</b>	<b>1,788,367</b>	<b>49,954</b>
<b>Weed Control</b>					
<b>Operating Income</b>					
Operating Grants, Subsidies And Contributions	587	0	-8,000	0	0
<b>Operating Income Total</b>	<b>587</b>	<b>0</b>	<b>-8,000</b>	<b>0</b>	<b>0</b>
<b>Operating Expenditure</b>					
Employee Costs	15,043	42,854	8,784	35,348	-7,506
Materials & Services	33,529	271,000	31,735	211,000	-60,000
Other Expenditure	401	500	35	500	0
Reallocation Codes Expenditure	14,158	51,917	14,011	50,643	-1,274
<b>Operating Expenditure Total</b>	<b>63,131</b>	<b>366,272</b>	<b>54,564</b>	<b>297,491</b>	<b>-68,781</b>
<b>Weed Control Total</b>	<b>63,718</b>	<b>366,272</b>	<b>46,564</b>	<b>297,491</b>	<b>-68,781</b>
<b>Workplace Health And Safety</b>					
<b>Operating Income</b>					
Other Revenue Summary	-39,500	0	0	0	0
<b>Operating Income Total</b>	<b>-39,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Row Labels	Sum of 2023	Sum of 2023.2024 Budget	Sum of 2024	Sum of Proposed 2025	Sum of Budget Change
<b>Operating Expenditure</b>					
Employee Costs	123,746	82,199	67,042	112,802	30,602
Materials & Services	302,370	370,200	207,093	331,200	-39,000
Other Expenditure	234	1,000	-623	1,000	0
Reallocation Codes Expenditure	79,405	74,895	53,837	93,876	18,981
<b>Operating Expenditure Total</b>	<b>505,755</b>	<b>528,294</b>	<b>327,349</b>	<b>538,878</b>	<b>10,583</b>
<b>Workplace Health And Safety Total</b>	<b>466,255</b>	<b>528,294</b>	<b>327,349</b>	<b>538,878</b>	<b>10,583</b>
<b>Youth Services</b>					
<b>Operating Income</b>					
Operating Grants, Subsidies And Contributions	0	0	-109,091	-159,091	-159,091
<b>Operating Income Total</b>	<b>0</b>	<b>0</b>	<b>-109,091</b>	<b>-159,091</b>	<b>-159,091</b>
<b>Operating Expenditure</b>					
Employee Costs	0	0	0	150,000	150,000
Materials & Services	1,550	0	411	11,000	11,000
<b>Operating Expenditure Total</b>	<b>1,550</b>	<b>0</b>	<b>411</b>	<b>161,000</b>	<b>161,000</b>
<b>Youth Services Total</b>	<b>1,550</b>	<b>0</b>	<b>-108,680</b>	<b>1,909</b>	<b>1,909</b>
<b>Grand Total</b>	<b>11,628,725</b>	<b>6,330,290</b>	<b>1,787,047</b>	<b>7,950,085</b>	<b>1,619,795</b>

# Carpentaria Shire Council

## 10 Year Statement of Comprehensive Income

	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
<b>Income</b>										
<b>Revenue</b>										
<b>Operating revenue</b>										
Net rates, levies and charges	8,855,500	9,032,610	9,032,610	9,213,262	9,397,527	9,585,478	9,585,478	9,777,188	9,972,731	10,172,186
Fees and charges	790,000	805,800	821,916	838,354	855,121	872,224	889,668	907,462	925,611	944,123
Rental income	539,500	550,290	561,296	572,522	583,972	595,652	607,565	619,716	632,110	644,752
Interest received	1,050,000	1,071,000	1,092,420	1,114,268	1,136,554	1,159,285	1,182,471	1,206,120	1,230,242	1,254,847
Sales revenue	22,124,000	17,466,480	17,815,810	18,172,126	15,475,568	15,785,080	16,100,781	16,422,797	16,751,253	17,086,278
Other income	6,900	7,038	7,179	7,322	7,469	7,618	7,771	7,926	8,084	8,246
Grants, subsidies, contributions and donations	68,590,991	48,190,991	49,154,811	50,137,907	51,140,665	47,063,478	48,004,748	48,964,843	49,944,140	50,943,023
Total operating revenue	101,956,891	77,124,209	78,486,042	80,055,761	78,596,877	75,068,815	76,378,481	77,906,051	79,464,172	81,053,455
<b>Capital revenue</b>										
Grants, subsidies, contributions and donations	33,459,689	8,685,000	10,885,000	2,685,000	6,685,000	2,685,000	6,685,000	2,685,000	6,685,000	2,685,000
<b>Total income</b>	135,416,580	85,809,209	89,371,042	82,740,761	85,281,877	77,753,815	83,063,481	80,591,051	86,149,172	83,738,455
<b>Expenses</b>										
<b>Operating expenses</b>										
Employee benefits	12,833,445	12,333,445	12,333,445	12,333,445	12,333,445	12,333,445	12,333,445	12,333,445	12,333,445	12,580,114
Materials and services	86,462,166	62,076,788	62,697,556	63,324,531	62,041,022	58,181,842	59,345,479	60,532,389	61,743,036	62,977,897
Finance costs	274,166	244,262	212,703	179,392	144,230	107,108	71,200	56,006	40,188	23,722
Depreciation and amortisation	10,312,000	10,415,120	10,519,271	10,624,464	10,730,709	10,838,016	10,946,396	11,055,860	11,166,418	11,278,083
Total operating expenses	109,881,777	85,069,615	85,762,975	86,461,832	85,249,405	81,460,410	82,696,520	83,977,699	85,283,088	86,859,815
<b>Net result</b>	25,534,803	739,594	3,608,067	-3,721,071	32,472	-3,706,596	366,961	-3,386,648	866,084	-3,121,360
<b>Other comprehensive income</b>										
<b>Items that will not be reclassified to net result</b>										
Increase (decrease) in asset revaluation surplus	0	0	0	0	0	0	0	0	0	0
Miscellaneous comprehensive income	0	0	0	0	0	0	0	0	0	0
<b>Total comprehensive income for the year</b>	25,534,803	739,594	3,608,067	-3,721,071	32,472	-3,706,596	366,961	-3,386,648	866,084	-3,121,360
<b>Operating result</b>										
Operating revenue	101,956,891	77,124,209	78,486,042	80,055,761	78,596,877	75,068,815	76,378,481	77,906,051	79,464,172	81,053,455
Operating expenses	109,881,777	85,069,615	85,762,975	86,461,832	85,249,405	81,460,410	82,696,520	83,977,699	85,283,088	86,859,815
Operating result	-7,924,886	-7,945,406	-7,276,933	-6,406,071	-6,652,528	-6,391,595	-6,318,039	-6,071,648	-5,818,916	-5,806,360

**Carpentaria Shire Council**  
**10 Year Statement of Financial Position**

	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
<b>Assets</b>										
<b>Current assets</b>										
Cash and cash equivalents	35,347,000	33,854,204	33,432,472	35,179,007	36,724,645	38,601,400	41,024,709	43,788,677	46,900,119	50,020,326
Trade and other receivables	5,386,218	5,386,218	5,386,218	5,386,218	5,386,218	5,386,218	5,386,218	5,386,218	5,386,218	5,386,218
Inventories	1,180,264	1,180,264	1,180,264	1,180,264	1,180,264	1,180,264	1,180,264	1,180,264	1,180,264	1,180,264
Contract Assets	11,558,828	11,558,828	11,558,828	11,558,828	11,558,828	11,558,828	11,558,828	11,558,828	11,558,828	11,558,828
ATO Receivable	422,278	422,278	422,278	422,278	422,278	422,278	422,278	422,278	422,278	422,278
Total current assets	53,894,588	52,401,792	51,980,060	53,726,595	55,272,233	57,148,988	59,572,297	62,336,265	65,447,707	68,567,914
<b>Non-current assets</b>										
Inventories										
Trade and other receivables	25,522	25,522	25,522	0	0	0	0	0	0	0
Property, plant & equipment	327,645,868	329,280,348	332,680,677	326,575,813	324,364,704	318,046,289	315,619,493	309,083,233	306,436,415	299,677,932
Total non-current assets	327,671,390	329,305,870	332,706,199	326,575,813	324,364,704	318,046,289	315,619,493	309,083,233	306,436,415	299,677,932
<b>Total assets</b>	381,565,978	381,707,662	384,686,259	380,302,408	379,636,937	375,195,277	375,191,790	371,419,499	371,884,122	368,245,846
<b>Liabilities</b>										
<b>Current liabilities</b>										
Trade and other payables	1,433,631	1,433,631	1,433,631	1,433,631	1,433,631	1,433,631	1,433,631	1,433,631	1,433,631	1,433,631
Contract Liabililites	28,101,443	28,101,443	28,101,443	28,101,443	28,101,443	28,101,443	28,101,443	28,101,443	28,101,443	28,101,443
Provisions	1,404,399	1,404,399	1,404,399	1,404,399	1,404,399	1,404,399	1,404,399	1,404,399	1,404,399	1,404,399
Borrowings	597,911	629,470	662,780	697,942	735,065	370,449	385,643	401,461	417,927	333,839
Total current liabilities	31,537,384	31,568,943	31,602,253	31,637,415	31,674,538	31,309,922	31,325,116	31,340,934	31,357,400	31,273,312
<b>Non-current liabilities</b>										
Borrowings	4,733,564	4,104,094	3,441,314	2,743,372	2,008,307	1,637,859	1,252,216	850,755	432,828	0
Provisions	1,022,786	1,022,786	1,022,786	1,022,786	1,022,786	1,022,786	1,022,786	1,022,786	1,022,786	1,022,786
Total non-current liabilities	5,756,350	5,126,880	4,464,100	3,766,158	3,031,093	2,660,645	2,275,002	1,873,541	1,455,614	1,022,786
<b>Total liabilities</b>	37,293,734	36,695,823	36,066,353	35,403,573	34,705,631	33,970,566	33,600,118	33,214,475	32,813,014	32,296,098
<b>Net community assets</b>	344,272,244	345,011,839	348,619,906	344,898,835	344,931,307	341,224,711	341,591,672	338,205,024	339,071,108	335,949,748
<b>Community equity</b>										
Asset revaluation surplus	200,688,181	200,688,181	200,688,181	200,688,181	200,688,181	200,688,181	200,688,181	200,688,181	200,688,181	200,688,181
Retained surplus	143,584,063	144,323,658	147,931,725	144,210,654	144,243,126	140,536,530	140,903,491	137,516,843	138,382,927	135,261,567
<b>Total community equity</b>	344,272,244	345,011,839	348,619,906	344,898,835	344,931,307	341,224,711	341,591,672	338,205,024	339,071,108	335,949,748

## Carpentaria Shire Council

### 10 Year Statement of Cash Flows

	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
<b>Cash flows from operating activities</b>										
Receipts from customers	31,776,400	27,311,928	27,677,514	28,256,587	25,735,686	26,250,400	26,583,698	27,115,372	27,657,679	28,210,833
Payments to suppliers and employees	(99,295,611)	(74,410,233)	(75,031,001)	(75,657,976)	(74,374,467)	(70,515,287)	(71,678,924)	(72,865,834)	(74,076,481)	(75,657,000)
Interest received	1,050,000	1,071,000	1,092,420	1,114,268	1,136,554	1,159,285	1,182,471	1,206,120	1,230,242	1,254,847
Rental income	539,500	550,290	561,296	572,522	583,972	595,652	607,565	619,716	632,110	644,752
Non-capital grants and contributions	68,590,991	48,190,991	49,154,811	50,137,907	51,140,665	47,063,478	48,004,748	48,964,843	49,944,140	50,943,023
Borrowing costs	(274,166)	(244,262)	(212,703)	(179,392)	(144,230)	(107,108)	(71,200)	(56,006)	(40,188)	(23,722)
<b>Net cash inflow from operating activities</b>	<b>2,387,114</b>	<b>2,469,715</b>	<b>3,242,338</b>	<b>4,243,915</b>	<b>4,078,180</b>	<b>4,446,420</b>	<b>4,628,357</b>	<b>4,984,212</b>	<b>5,347,502</b>	<b>5,372,734</b>
<b>Cash flows from investing activities</b>										
Payments for property, plant and equipment	(38,631,769)	(12,049,600)	(13,919,600)	(4,519,600)	(8,519,600)	(4,519,600)	(8,519,600)	(4,519,600)	(8,519,600)	(4,519,600)
Grants, subsidies, contributions and donations	33,459,689	8,685,000	10,885,000	2,685,000	6,685,000	2,685,000	6,685,000	2,685,000	6,685,000	2,685,000
<b>Net cash inflow from investing activities</b>	<b>- 5,172,080 -</b>	<b>- 3,364,600 -</b>	<b>- 3,034,600 -</b>	<b>- 1,834,600 -</b>	<b>- 1,834,600 -</b>	<b>- 1,834,600 -</b>	<b>- 1,834,600 -</b>	<b>- 1,834,600 -</b>	<b>- 1,834,600 -</b>	<b>- 1,834,600</b>
<b>Cash flows from financing activities</b>										
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(474,264)	(597,911)	(629,470)	(662,780)	(697,942)	(735,065)	(370,449)	(385,643)	(401,461)	(417,927)
Repayment of leases	-	-	-	-	-	-	-	-	-	-
<b>Net cash inflow from financing activities</b>	<b>(474,264)</b>	<b>(597,911)</b>	<b>(629,470)</b>	<b>(662,780)</b>	<b>(697,942)</b>	<b>(735,065)</b>	<b>(370,449)</b>	<b>(385,643)</b>	<b>(401,461)</b>	<b>(417,927)</b>
<b>Total cash flows</b>										
<b>Net increase in cash and cash equivalent held</b>	<b>- 3,259,230 -</b>	<b>- 1,492,796 -</b>	<b>- 421,732</b>	<b>1,746,535</b>	<b>1,545,638</b>	<b>1,876,755</b>	<b>2,423,309</b>	<b>2,763,969</b>	<b>3,111,442</b>	<b>3,120,207</b>
<b>Opening cash and cash equivalents</b>	<b>38,606,230</b>	<b>35,347,000</b>	<b>33,854,204</b>	<b>33,432,472</b>	<b>35,179,007</b>	<b>36,724,645</b>	<b>38,601,400</b>	<b>41,024,709</b>	<b>43,788,677</b>	<b>46,900,119</b>
<b>Closing cash and cash equivalents</b>	<b>35,347,000</b>	<b>33,854,204</b>	<b>33,432,472</b>	<b>35,179,007</b>	<b>36,724,645</b>	<b>38,601,400</b>	<b>41,024,709</b>	<b>43,788,677</b>	<b>46,900,119</b>	<b>50,020,326</b>

## Carpentaria Shire Council

### 10 Year Statement of Changes in Equity

	'000 Jun-25F	'000 Jun-26F	'000 Jun-27F	'000 Jun-28F	'000 Jun-29F	'000 Jun-30F	'000 Jun-31F	'000 Jun-32F	'000 Jun-33F	'000 Jun-34F
<b>Asset revaluation surplus</b>										
Opening balance	200,688,182	200,688,182	200,688,182	200,688,182	200,688,182	200,688,182	200,688,182	200,688,182	200,688,182	200,688,182
Net result	na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-
Internal payments made	na	na	na	na	na	na	na	na	na	na
Adjustment for Initial Recognition of Accounting Standards	na	na	na	na	na	na	na	na	na	na
Closing balance	200,688,182	200,688,182	200,688,182	200,688,182	200,688,182	200,688,182	200,688,182	200,688,182	200,688,182	200,688,182
<b>Retained surplus</b>										
Opening balance	118,049,260	143,584,063	144,323,658	147,931,725	144,210,654	144,243,126	140,536,530	140,903,491	137,516,843	138,382,927
Net result	25,534,803	739,594	3,608,067	(3,721,071)	32,472	(3,706,596)	366,961	(3,386,648)	866,084	(3,121,360)
Increase in asset revaluation surplus	na	na	na	na	na	na	na	na	na	na
Adjustment for Initial Recognition of Accounting Standards	na	na	na	na	na	na	na	na	na	na
Closing balance	143,584,063	144,323,658	147,931,725	144,210,654	144,243,126	140,536,530	140,903,491	137,516,843	138,382,927	135,261,567
<b>Total</b>										
Opening balance	318,737,442	344,272,244	345,011,839	348,619,906	344,898,835	344,931,307	341,224,711	341,591,672	338,205,024	339,071,108
Net result	25,534,803	739,594	3,608,067	(3,721,071)	32,472	(3,706,596)	366,961	(3,386,648)	866,084	(3,121,360)
Increase in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards	na	na	na	na	na	na	na	na	na	na
Closing balance	344,272,244	345,011,839	348,619,906	344,898,835	344,931,307	341,224,711	341,591,672	338,205,024	339,071,108	335,949,748



# Carpentaria Shire Council

## Sustainability Ratios

as at 30 June

Type	Measure	Overview	Target (Tier 7)	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Operating Performance	Operating Surplus Ratio	The operating surplus is an indicator of the extent to which operating revenues generated cover operational expenses. Any operating surplus would be available for capital funding or other purposes.	Greater than 0%	-7.77%	-10.30%	-9.27%	-8.00%	-8.46%	-8.51%	-8.27%	-7.79%	-7.32%	-7.16%
	Operating Cash Ratio	The operating cash ratio is a measure of a council's ability to cover its core operational expenses and generate a cash surplus excluding depreciation, amortisation, and finance costs.	Greater than 0%	2.61%	3.52%	4.40%	5.49%	5.37%	6.07%	6.15%	6.47%	6.78%	6.78%
Liquidity	Unrestricted Cash Expense Cover Ratio	The unrestricted cash expense cover ratio is an indicator of the unconstrained liquidity available to a council to meet ongoing and emergent financial demands, which is a key component to solvency. It represents the number of months a council can continue operating based on current monthly expenses.	Greater than 4 months	0.88	0.93	0.85	1.12	1.39	1.79	2.16	2.58	3.05	3.48
Asset Management	Asset Sustainability Ratio	The asset sustainability ratio approximates the extent to which the infrastructure assets managed by a council are being replaced as they reach the end of their useful lives.	Greater than 90%	112.39%	92.55%	92.63%	38.29%	71.46%	37.53%	70.05%	36.79%	68.67%	36.07%
	Asset Consumption Ratio	The asset consumption ratio approximates the extent to which council's infrastructure assets have been consumed compared to what it would cost to build a new asset with the same benefit to the community.	Greater than 60%	65.36%	64.15%	63.10%	61.41%	60.04%	58.38%	57.04%	55.41%	54.11%	52.49%
Debt Servicing Capacity	Leverage Ratio	The leverage ratio is an indicator of a council's ability to repay its existing debt. It measures the relative size of the council's debt to its operating performance	0 - 3 times	2.00	1.74	1.19	0.78	0.65	0.44	0.35	0.25	0.16	0.06
Financial Capacity	Council-Controlled Revenue	Council controlled revenue is an indicator of a council's financial flexibility, ability to influence its operating income, and capacity to respond to unexpected financial shocks.	No target as contextual measure	9.46%	12.76%	12.56%	12.56%	13.04%	13.93%	13.71%	13.71%	13.71%	13.71%
	Population Growth	Population growth is a key driver of a council's operating income, service needs, and infrastructure requirements into the future.	No target as contextual measure	1.93%	1.93%	1.93%	1.93%	1.93%	-2.69%	-2.69%	-2.69%	-2.69%	-2.69%



Capital Expenditure Budget - 2024/2025

Job or WO No	Details	Asset Class	Type	Total Project Budget					Financial Year Budget Yr 24-25				
				Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Reserves	Councils Contrib'n to Project	Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Reserves	Council Contrib'n
CW2402	Buildings - 38 Woodward Street - Veranda repairs	Buildings	R	40,000	0	0	0	40,000	40,000	0	0	0	40,000
CW2302	Buildings - 76 Landsborough Street - External Repaint	Buildings	R	30,000	0	0	0	30,000	30,000	0	0	0	30,000
	Buildings - Brodie Street Units - Renew kitchen, floors & internal repaint	Buildings	R	60,000	0	0	0	60,000	60,000	0	0	0	60,000
	Buildings - Burns Philip - Top office repairs	Buildings	R	15,000	0	0	0	15,000	15,000	0	0	0	15,000
	Buildings - Depot Store Mezzanine Floor - Enclose for Records Storage	Buildings	U	50,000	0	0	0	50,000	50,000	0	0	0	50,000
	Buildings - Design and Construct Staff Housing in Gough Street	Buildings	N		0	0	0	0	0	0	0	0	0
	Buildings - Les Wilson Barra Discovery Centre - Investigate Water Ingress Prevention Options	Buildings	R	7,000	0	0	0	7,000	7,000	0	0	0	7,000
	Buildings - Normanton Depot Workshop Office - Refurbish	Buildings	R	20,000	0	0	0	20,000	20,000	0	0	0	20,000
	Buildings - Normanton Shire Office - Renew box guttering	Buildings	R	85,000	0	0	0	85,000	85,000	0	0	0	85,000
	Cemetery - priorities from Masterplan Karumba												
	Consider Shed at both Karumba nd Normanton Cemeteries per Masterplan Site	Buildings	N	25,000	0	0	0	25,000	25,000	0	0	0	25,000
	Cemetery - priorities from Masterplan Normanton												
CW2403	Consider Shed at both Karumba nd Normanton Cemeteries per Masterplan Site	Buildings	N	25,000	0	0	0	25,000	25,000	0	0	0	25,000
CS2202	Flood Camera - New camera at Mitchell River	Other	R	40,000	40,000	0	0	0	40,000	40,000	0	0	0
CS2405	Other - Karumba Point Shoreline Protection and Revitalisation - Revetment Wall	Other	N	1,592,473	1,592,473	0	0	0	1,592,473	1,592,473	0	0	0
	Other - Karumba Water Park and Pool - Renewals per Kirratech report.	Other	R	70,000	0	0	0	70,000	70,000	0	0	0	70,000
	Other - Town Beautification - Landsborough St Development	Other	N	350,000	350,000	0	0	0	350,000	350,000	0	0	0
	Other -Normanton Water Park - Renewals per Kirratech report.	Other	R	30,000	0	0	0	30,000	30,000	0	0	0	30,000
	Fleet - Fleet Renewal Forecast	Plant & Equip.	R										0
CO2403	Fleet - Forklift for Water Treatment Plant in Normanton	Plant & Equip.	N	50,000	0	0	0	50,000	50,000	0	0	0	50,000
CH2405	Fleet - Holden Colorado 4x4 Dual Cab S	Plant & Equip.	R	55,000	0	20,000	35,000	0	55,000	0	20,000	35,000	0
CH2408	Fleet - Isuzu C Series CXZ 455 805VNF Water Truck	Plant & Equip.	R	203,404	0	100,000	103,404	0	203,404	0	100,000	103,404	0
CO2407	Fleet - Jacobsen R311T WA Rotary Mower - Replace with single deck	Plant & Equip.	R	40,000	0	0	0	40,000	40,000	0	0	0	40,000
CO2413	Fleet - Jetter to clean Sewer Pipes	Plant & Equip.	R	5,000	0	0	0	5,000	5,000	0	0	0	5,000
CH2301	Fleet - Kubota Excavator	Plant & Equip.	R	80,000	0	15,000	65,000	0	80,000	0	15,000	65,000	0
CO2401	Fleet - Kubota Front Deck Mower Rego: 11752C	Plant & Equip.	R	20,000	0	5,000	15,000	0	20,000	0	5,000	15,000	0
CO2405	Fleet - P1582 WTP - SR 4x2 Single Cab Ute	Plant & Equip.	R	35,000	0	0	0	35,000	35,000	0	0	0	35,000
CH2410	Fleet - P2529 Crane Truck	Plant & Equip.	R	185,000	0	0	0	185,000	185,000	0	0	0	185,000
CO2412	Fleet - Plumbers Isuzu Job Truck	Plant & Equip.	N	145,000	0	0	0	145,000	145,000	0	0	0	145,000
CO2412	Fleet - Replace P1605 WTP 4x4 Single Cab Utility	Plant & Equip.	R	55,000	0	0	0	55,000	55,000	0	0	0	55,000
CR2401	Fleet - Replace P2402 WTP - N Series NPR Tipper	Plant & Equip.	R	65,000	0	0	0	65,000	65,000	0	0	0	65,000
CR2403	Fleet - Small Generators and plant replacements	Plant & Equip.	R	50,000	0	0	0	50,000	50,000	0	0	0	50,000
PACP01	Fleet - Toyota Hilux - 147ZJP Natasha - replace with Style Side Ute	Plant & Equip.	R	60,000	0	15,000	45,000	0	60,000	0	15,000	45,000	0
	Fleet - Toyota Hilux - 425ZHR - Foreman	Plant & Equip.	R	66,000	0	25,000	41,000	0	66,000	0	25,000	41,000	0
	Fleet - Toyota Hilux - Replace with Style Side Ute	Plant & Equip.	R	55,000	0	25,000	30,000	0	55,000	0	25,000	30,000	0
WQ2201	Fleet - Toyota Hilux 447ZHR - Formans	Plant & Equip.	R	66,000	0	25,000	41,000	0	66,000	0	25,000	41,000	0
CP2205	Fleet - Toyota Hilux 4x4 SR Dual Cab 841CS9 Starky	Plant & Equip.	R	66,000	0	25,000	41,000	0	66,000	0	25,000	41,000	0
CP2209	Fleet - Toyota Prado - 148ZJP	Plant & Equip.	R	86,000	0	25,000	61,000	0	86,000	0	25,000	61,000	0
CP2210	ICT - Wi-Fi Infrastructure Upgrade	Plant & Equip.	R	120,000	0	0	0	120,000	120,000	0	0	0	120,000
CP2211	Betterment - Boredrain Causeway	Roads	R	981,858	981,858	0	0	0	981,858	981,858	0	0	0



Capital Expenditure Budget - 2024/2025

Job or WO No	Details	Asset Class	Type	Total Project Budget					Financial Year Budget Yr 24-25				
				Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Reserves	Councils Contrib'n to Project	Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Reserves	Council Contrib'n
CP2306	Betterment - Forecast	Roads	R										0
CP2401	Betterment - Mitchell River	Roads	R	5,230,000	5,230,000	0	0	0	5,230,000	5,230,000	0	0	0
CP2402	Betterment - Normanton-Burketown Seal - Using existing pavement, new bitumen.	Roads	R	8,575,436	8,575,436	0	0	0	8,575,436	8,575,436	0	0	0
CP2403	Footpaths - New or renewals based on condition assessment	Roads	R	75,000	0	0	0	75,000	75,000	0	0	0	75,000
CP2406	Roads - ATSI TIDS - Days Creek Causeways	Roads	U	960,000	960,000	0	0	0	960,000	960,000	0	0	0
CP2407	Roads - ATSI TIDS - Forecast	Roads	U	0	0	0	0	0	0	0	0	0	0
CP2408	Roads - Betterment - Dunbar-Kowanyama Road Sealing	Roads	R	5,000,000	5,000,000	0	0	0	1,663,022	1,663,022	0	0	0
CP2409	Roads - Iffley Road - Gravel Upgrade	Roads	U	4,206,687	4,206,687	0	0	0	2,258,238	2,258,238	0	0	0
CP2410	Roads - Koolatah - Dixie Road Widening	Roads	U	2,477,642	2,477,642	0	0	0	2,203,822	2,203,822	0	0	0
CP2411	Roads - Roads of Strategic Importance (Ntn to Burketown Rd) (Sealing) ROSI	Roads	R	20,000,000	16,000,000	0	1,432,359	2,567,641	7,500,000	6,000,000	0	1,432,359	67,641
CP2412	Roads - Shire Road Reseals	Roads	R	300,000	0	0	0	300,000	300,000	0	0	0	300,000
CP2413	Roads - TIDS/R2R/Council - priorities to be determined on LRRS network	Roads	R	1,800,000	1,611,924	0	0	188,076	1,800,000	1,611,924	0	0	188,076
CR2408	Sewer - Karumba - Pump Replacement (eone) Rolling program	Sewer	R	264,600	0	0	0	264,600	264,600	0	0	0	264,600
	Sewer - Karumba Sewer Upgrades and Renewals	Sewer	R	50,000	0	0	0	50,000	50,000	0	0	0	50,000
	Sewer - Sewer Lagoons, Normanton - Desludging of Lagoon	Sewer	R	0	0	0	0	0	0	0	0	0	0
CR2406	Sewer - Sewer Lagoons, Normanton - Screen, Outlet Screen, Liner, Irrigation												
	Pipework Renewals	Sewer	R	150,000	0	0	0	150,000	150,000	0	0	0	150,000
	Sewer - Sewer Treatment Plant, Karumba - New 2nd Inlet Screen	Sewer	N	120,000	0	0	0	120,000	120,000	0	0	0	120,000
CR2204	Sewer - Sewer Treatment Plant, Karumba - Repairs to Balance Tanks	Sewer	R	30,000	0	0	0	30,000	30,000	0	0	0	30,000
CR2205	Sewer - Sewer Treatment Plant, Karumba - Repairs to Balance Tanks	Sewer	R	30,000	0	0	0	30,000	30,000	0	0	0	30,000
CR2405	Water - SCADA / Telemetry Renewals	Water	R	40,000	0	0	0	40,000	40,000	0	0	0	40,000
CR2405	Water - Filter to Waste Automation, Normanton WTP	Water	U	75,000	0	0	0	75,000	75,000	0	0	0	75,000
	Water - Karumber Reservoir (concrete ground level) New Liner	Water	R	50,000	0	0	0	50,000	50,000	0	0	0	50,000
	Water - Main Replacement (from AC to UPVC - rolling program)	Water	R	150,000	0	0	0	150,000	150,000	0	0	0	150,000
CR2405	Water - Meter Replacement Program - Pending advice in Smart Metering Business Case	Water	R	60,000	0	0	0	60,000	60,000	0	0	0	60,000
	Water - Normanton Backwash Lagoon	Water	R	100,000	0	0	0	100,000	100,000	0	0	0	100,000
	Water - Normanton Water Treatment Plant Reservoir Upgrades (2 concrete inground storage tanks)	Water	U	1,992,916	1,992,916	0	0	0	1,992,916	1,992,916	0	0	0
CR2405	Water - Skillion Roof for Machinery/Equipment	Water	N	30,000	0	0	0	30,000	30,000	0	0	0	30,000
	Water - Standpipe relocation to Footpath	Water	R	25,000	0	0	0	25,000	25,000	0	0	0	25,000
				0					0	0	0	0	0
				56,691,016	49,018,936	280,000	1,909,763	5,482,317	38,631,769	33,459,689	280,000	1,909,763	2,982,317



Capital Expenditure Budget - 2024/2025

Job or WO No	Details	Asset Class	Type	Total Project Budget					Financial Year Budget Yr 24-25				
				Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Reserves	Councils Contrib'n to Project	Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Reserves	Council Contrib'n

Capital Expenditure by Asset Class	
	Roads
	Plant & Equip.
	Land
	Sewer
	Water
	Other
	Buildings

Total Project Budget					Financial Year Budget Yr 24-25				
Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Reserves	Council Contrib'n	Original Budget	Grant	Asset Sale / Trade-In	Reserves	Council Contrib'n
49,606,623	45,043,547	0	1,432,359	3,130,717	31,547,376	29,484,300	0	1,432,359	630,717
1,507,404	0	280,000	477,404	750,000	1,507,404	0	280,000	477,404	750,000
0	0	0	0	0	0	0	0	0	0
614,600	0	0	0	614,600	614,600	0	0	0	614,600
2,522,916	1,992,916	0	0	530,000	2,522,916	1,992,916	0	0	530,000
2,082,473	1,982,473	0	0	100,000	2,082,473	1,982,473	0	0	100,000
357,000	0	0	0	357,000	357,000	0	0	0	357,000
56,691,016	49,018,936	280,000	1,909,763	5,482,317	38,631,769	33,459,689	280,000	1,909,763	2,982,317

Capital Expenditure by Type	
	U
	N
	R

Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Reserves	Council Contrib'n	Original Budget	Grant	Asset Sale / Trade-In	Reserves	Council Contrib'n
9,762,245	9,637,245	0	0	125,000	7,539,976	7,414,976	0	0	125,000
2,337,473	1,942,473	0	0	395,000	2,337,473	1,942,473	0	0	395,000
44,591,298	37,439,218	280,000	1,909,763	4,962,317	28,754,320	24,102,240	280,000	1,909,763	2,462,317
56,691,016	49,018,936	280,000	1,909,763	5,482,317	38,631,769	33,459,689	280,000	1,909,763	2,982,317



**CARPENTARIA SHIRE**

*Outback by the Sea®*

**C a r p e n t a r i a   S h i r e   C o u n c i l**

**2024/2025**

**R e v e n u e   S t a t e m e n t**

## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

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# REVENUE STATEMENT 2024/2025

## STATEMENT

The revenue statement has been prepared in accordance with section 104(5) of the *Local Government Act 2009* and in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012*. The revenue statement applies to revenue raising activities of the Council.

## PURPOSE

A revenue statement is required to accompany the budget each year. Section 172 of the *Local Government Regulation 2012* outlines the matters that a local government must include in its revenue statement.

The revenue statement includes an explanatory statement outlining and explaining the revenue measures adopted in the budget.

The purpose of the revenue statement is:

- To enunciate the methods used to achieve Council's objectives set out in the Revenue Policy; and
- To explain material matters that guide the development and implementation of revenue practices within the Council; and
- To comply in all respects with legislative requirements.

## APPLICABILITY

This revenue statement applies to the financial period from 1 July 2024 to 30 June 2025. It is approved in conjunction with the Budget as presented to Council.

It is not intended that this revenue statement reproduce all related policies. Related adopted policies will be referred to within the revenue statement where appropriate.

## RATES AND CHARGES

For the financial year beginning 1 July 2024, Carpentaria Shire Council resolves pursuant to section 94 (2) of the *Local Government Act 2009* to make and levy rates and charges. Rates and charges to be levied pursuant to sections 80, 81 and 99 of the *Local Government Regulation 2012* will include:

- a) Differential General Rates
- b) Utility Charges for:-
  - Water
  - Sewerage
  - Waste Management

## DIFFERENTIAL GENERAL RATES

General rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

Council calculates and rates and charges utilising the rateable value of the land; this valuation is set by the Department of Resources.

Council has decided that in accordance with section 81 of the *Local Government Regulation 2012*, differential general rates will be levied on all rateable land in the shire. Furthermore, in accordance with section 77 of the *Local Government Regulation 2012*, Council has decided to fix a minimum amount of general rates that differs depending upon the differential rating category of rateable land.

## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

In Council's opinion, differential general rating and fixing a minimum amount of general rates enables there to be a more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates are levied at a single rate in the dollar on all rateable land.

In determining its differential rating system, including fixing minimum amounts of general rates, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevances such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In summary, the differential rating categories have been determined having regard to matters such as:

- Land use;
- Availability of services;
- Consumption of services,
- Valuation; and
- Income producing capacity of land.

**Table 1 - Differential Rating Categories**

Category	Differential	Description
1	Vacant Urban Land <10,000 m <sup>2</sup>	All vacant urban land of less than 10,000m <sup>2</sup> in size, within the areas defined as Normanton Township or Karumba Township in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).
2	Residential Land <4,000 m <sup>2</sup> - PPR	All residential land, that is the owner's principal place of residence, and is less than 4,000m <sup>2</sup> in size, and is within the areas defined as Normanton Township or Karumba or Karumba Point, in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).
3	Residential Land ≥4,000m <sup>2</sup> & <100Ha	All land within the council area that is 4,000m <sup>2</sup> or more but less than 100Ha in size, that is used for residential or rural residential purposes.
4	Residential Multi-Units	All land within the council area which consists of multi residential dwellings.
5	Vacant Land ≥4,000m <sup>2</sup> & <100Ha	All land within the council area that is 4,000m <sup>2</sup> or more but less than 100Ha in size, that could be used for residential or rural residential purposes but is currently vacant.
6	Rural Areas <\$5,000,000	All rural land within the council area not included in other Categories, with a rateable value of less than \$5,000,000.
7	Rural \$5,000,000 – <\$19,999,999	All rural land within the council area with a rateable value of between \$5,000,000 and \$19,999,999.
8	Rural ≥\$20,000,000	All rural land within the council area with a rateable value of \$20,000,000 or more.
9	Rural - Agriculture	All rural land within the council area used for agricultural purposes, other than grazing or other rural uses.
10	Commercial	All commercial land in Karumba and Normanton that is zoned "Commercial" in the Carpentaria Shire Council Planning Scheme 2008 (Map's 3 and 5) and land zoned as 'Residential' used to operating commercial tourism operations.
11	Motels	All land within the council area used for public accommodation such as motels and guest houses.

## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

Category	Differential	Description
12	Commercial - Other	All land within the council area that is used by not for profit groups or organisations.
13	Electrical Reticulation and Telecommunications Infrastructure – Rural	All land predominately used for Commercial Electrical, Reticulation or Telecommunication purposes and which is located outside the Normanton and Environs and Karumba and Environs (Maps 2,3,4 & 5 Carpentaria Shire Planning Scheme 2008).
14	Electrical Reticulation and Telecommunications Infrastructure – Normanton and Karumba	All land predominately used for Commercial Electrical, Reticulation or Telecommunication purposes and is located within Normanton and Environs and Karumba and Environs (Maps 2,3,4 & 5 Carpentaria Shire Planning Scheme 2008).
15	Intensive Accommodation – 10 to 30 Persons	All land predominately used for intensive accommodation capable of accommodating 10 to 30 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
16	Intensive Accommodation – 31 to 50 Persons	All land predominately used for intensive accommodation capable of accommodating 31 to 50 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
17	Intensive Accommodation ≥51 Persons	All land predominately used for intensive accommodation capable of accommodating 51 or more persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
20	Light Industry	All industrial land in Karumba and Normanton that is zoned "Industry" in the Carpentaria Shire Council Planning Scheme 2008 (Map's 3 and 5) excluding land identified in other Categories.
21	Transport and Heavy Industry <1Ha	All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling, and or hazardous industries that is less than 1.0 Hectare in land size.
22	Service Stations	All land used for the purpose of and incidental to retail or wholesale fuel distribution, with a holding capacity of one million litres or less.
23	Bulk Fuel Storage	All land used for the purpose of and incidental to bulk fuel storage operations with a holding capacity greater than one million litres.

## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

Category	Differential	Description
24	Shipping and Other Industry	All land zoned as “Strategic Port Land” and land used for the purpose of shipping operations and other industry located on the Norman River side of Yappar Street Industrial Area not identified in category 11, 13, 14, 15, 16, 17, 23, 25, 26, 27 and 28.
25	Processing Plant	All land used for the purpose of and incidental to the processing of goods and services for wholesale purposes.
26	Mine Product Operations	All land used, or capable of being used, for the purpose of, and incidental to: -the bulk handling of mining products; -the storage of mining products; -the distribution of mining products; and/or -the storage of other mining related products and equipment. This category includes land previously used for any one or more of the other purposes identified in this category, being rehabilitated (including the removal of structures).
27	Electricity Generation ≤5MW	All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of 5 Mega Watts or less.
28	Electricity Generation >5MW	All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of greater than 5 Mega Watts.
31	Quarry 5,000 – 100,000 Tonnes	All land in the council area used or intended to be used as a quarry extracting between 5,000 and 100,000 tonnes as authorised by the appropriate State Government Department.
32	Quarry >100,000 Tonnes	All land in the council area used or intended to be used as a quarry extracting greater than 100,000 tonnes as authorised by the appropriate State Government Department.
33	Petroleum Lease	All petroleum leases located in the council area.
34	Mining Leases <25 people	All mining leases located in the council area, that employ less than 25 people in mining activities and has no on-site accommodation.
35	Mining Leases 25-99 people	All mining leases located in the council area, that employ 25 to 99 people in mining activities and has no on-site accommodation.
36	Mining Leases ≥100 people	All mining leases located in the council area, that employ 100 people or more in mining activities and has no on-site accommodation.
37	Mining Leases <25 people with accommodation	All mining leases located in the council area, that employ less than 25 people in mining activities and has on-site accommodation.
38	Mining Leases 25-99 people with accommodation	All mining leases located in the council area, that employ 25 to 99 people in mining activities and has on-site accommodation.
39	Mining Leases ≥100 people with accommodation	All mining leases located in the council area, that employ 100 people or more in mining activities and has on-site accommodation.

## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

Category	Differential	Description
41	Caravan Parks <50 sites	All land within the council area used as a caravan park with less than 50 sites or accommodation units.
42	Caravan Parks 50 - 100 sites	All land within the council area used as a caravan park with 50 to 100 sites or accommodation units.
43	Caravan Parks >100 sites	All land within the council area used as a caravan park with more than 100 sites or accommodation units.
44	Hotels/Licensed Venue <20 Rooms	All land within the council area used for the purposes of hotels and licensed venues and may include less than 20 accommodation units.
45	Hotels/Licensed Venue ≥20 Rooms	All land within the council area used for the purposes of hotels and licensed venues and may include 20 or more accommodation units.
50	Transport and Heavy Industry ≥1.0Ha	All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling and hazardous industries that is 1.0 Hectare or more in land size.
51	Residential Home Business	All land within the Council area that is used as a commercial home business.
52	Shopping Facility with >25 on-site carparks	All land within the Council area used as a shopping facility with greater than 25 onsite carparks.
53	Residential Land <4,000 m <sup>2</sup> - Non-PPR	All residential land, that is not the owner's principal place of residence, and is less than 4,000m <sup>2</sup> in size, and is within the areas defined as Normanton Township or Karumba or Karumba Point, in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).

The term 'Principal place of residence' means land that is the place of residence at which at least one natural person who constitutes the owner/s of the land predominantly resides.

In establishing whether land is the owner's principal place of residence, Council may consider, but not be limited to the owner's declared address for electoral, taxation, government social security or national health registration purposes, or any other form of evidence deemed acceptable by the Council. Residential premises that have not met these criteria will be deemed a secondary residence.

For the avoidance of doubt, land will not be the owner's principal place of residence where it is:

- 1) not occupied by at least one person/s who constitute the owner/s, but occupied by any other person/s, whether in return for rent or remuneration or not, including members of the owner's family;
- 2) vacant, whether permanently or temporarily (for more than 120 days of the financial year), including for the purposes of renovation or redevelopment, except in the case where:
  - a) premises that are being renovated are and remain the principal place of residence of the owner, and the owner does not during the renovation period own any other property which is used as, or asserted by the owner for any purpose to be, the owner's place of residence;
  - b) a property is vacant for a period longer than 120 continuous days of the financial year due to the owner/s absence on an extended holiday, provided that the property remains completely vacant for the entire period of their absence;

## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

- c) a property is vacant due to the owner/s absence due to work commitments, provided that the absence is confirmed in writing by the owner's employer to Council's satisfaction and the property remains vacant or is occupied by immediate family members only during the period of the owner's absence; or
- d) the owner is absent due to medical reasons of the owner or a close relative and this is confirmed in writing by a health professional to Council's satisfaction;
- 3) not owned by a natural person, e.g., owned by a company, except where the ratepayer residing at the property as their principal place of residence is the company owner; or
- 4) flats and other multiple tenement residential properties, even where the owner of the land resides in one of the flats or tenements.

### OBJECTION AGAINST CATEGORISATION

Pursuant to section 90 of the *Local Government Regulation 2012* the owners of rateable land will be informed that they have the right of objection to the category their land is included in.

All objections shall be to the Chief Executive Officer of the Carpentaria Shire Council and the only basis for objection shall be that at the date of issue of the rate notice, the land should belong to a different rating category.

### MINIMUM DIFFERENTIAL GENERAL RATE

A minimum differential general rate is set for each differential general rate category to achieve an appropriate contribution from all property owners.

In accordance with section 77 of the *Local Government Regulation 2012*, Council considers that a minimum general rate should be applied to ensure a sufficient contribution is made to cover the cost of public services that benefit all properties irrespective of the valuation of a property.

No minimum will apply to land to which Chapter 2, Part 2, Division 5, Subdivision 3 of the *Land Valuation Act 2010* applies.

### GENERAL RATING CATEGORIES

For the financial period from 1 July 2024 to 30 June 2025 the Differential General Rates and Minimum General Rates will be levied on the Differential General Rate categories as follows:

**Table 2 - Differential General Rates and Minimum General Rates - 2024/2025**

Category	Differential	General Rate (cent in the dollar)	Minimum \$
1	Vacant Urban Land <10,000 m <sup>2</sup>	1.5966	\$746
2	Residential Land <4,000 m <sup>2</sup> - PPR	1.5142	\$649
3	Residential Land ≥4,000m <sup>2</sup> & <100Ha	0.8286	\$661
4	Residential Multi-units	1.8175	\$909
5	Vacant Land ≥4,000m <sup>2</sup> & <100Ha	0.7566	\$790
6	Rural Areas <\$5,000,000	0.3792	\$1,262
7	Rural \$5,000,000 - \$19,999,999	0.4529	\$19,516
8	Rural ≥\$20,000,000	0.5267	\$93,276
9	Rural - Agriculture	0.5267	\$6,030
10	Commercial	1.8313	\$947
11	Motels	1.6733	\$2,272
12	Commercial - Other	1.0690	\$643



## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

Category	Differential	General Rate (cent in the dollar)	Minimum \$
13	Electrical Reticulation and Telecommunications Infrastructure – Rural	9.6217	\$1,607
14	Electrical Reticulation and Telecommunications Infrastructure – Normanton and Karumba	17.4131	\$6,962
15	Intensive Accommodation – 10 to 30 Person	3.4884	\$1,409
16	Intensive Accommodation – 31 to 50 Person	3.4884	\$2,832
17	Intensive Accommodation ≥51 Person	3.4884	\$4,657
20	Light Industry	1.6643	\$961
21	Transport and Heavy Industry <1Ha	3.3769	\$2,250
22	Service Stations	1.8996	\$1,170
23	Bulk Fuel Storage	3.4081	\$2,340
24	Shipping and Other Industry	4.0142	\$2,340
25	Processing Plant	4.9155	\$2,340
26	Mine Product Operations	73.3852	\$1,704,985
27	Electricity Generation ≤5MW	2.1101	\$4,849
28	Electricity Generation >5MW	2.1101	\$9,686
31	Quarry 5,000–100,000 Tonnes	4.1664	\$5,850
32	Quarry >100,000 Tonnes	4.5340	\$33,111
33	Petroleum Lease	2.4256	\$3,191
34	Mining Leases <25 people	2.4256	\$2,549
35	Mining Leases 25-99 people	2.4256	\$12,735
36	Mining Leases ≥100 people	2.4256	\$127,345
37	Mining Leases <25 people with accommodation	2.4256	\$3,821
38	Mining Leases 25-99 people with accommodation	2.4256	\$19,105
39	Mining Leases ≥100 people with accommodation	2.4256	\$140,080
41	Caravan Parks <50 sites	2.1193	\$814
42	Caravan Parks 50-100 sites	1.1130	\$1,136
43	Caravan Parks >100 sites	2.1193	\$2,272
44	Hotels/ Licensed Venue <20 Rooms	1.6733	\$1,136
45	Hotels/ Licensed Venue ≥20 Rooms	1.8972	\$2,272
50	Transport and Heavy Industry ≥1.0Ha	1.9875	\$3,375
51	Residential Home Business	1.6652	\$745
52	Shopping Facility with >25 on-site carparks	1.7375	\$975
53	Residential Land <4,000 m <sup>2</sup> - Non-PPR	1.7477	\$745

### LIMITATION ON RATE INCREASE

Pursuant to Section 116 of the *Local Government Regulation 2012*, for the 2024/2025 financial year, Council has not made, and will not make, a resolution limiting an increase of Rates and Charges.

### UTILITY CHARGES

Council resolves that, pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, it will make and levy charges for the supply of water, sewerage and cleansing services (Utility Charges) for the financial year beginning 1 July 2024.

## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

### Water Utility Charges

The Carpentaria Shire Council water supply system includes the raw water pipeline from Glenore Weir to Normanton water treatment works. All water utility charge revenue shall be used to cover the costs associated with the operation, maintenance, replacement, upgrade, and funding of the Carpentaria water supply infrastructure, including ensuring long-term sustainability.

The water utility charges are established for both treated water supply and raw water supply. Where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Utility Charges will be apportioned in accordance with the registered contribution schedule lot entitlement for the assessment.

Use of water, whether raw or treated, is subject to any water conservation measures (water restrictions) that are currently in place, or that may be imposed by Council at any time during the financial year.

Council has determined in 2024/2025 to make and levy water utility charges for treated water supply based on a two-part tariff, made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used).

Water utility charges are levied on a user pays, two-part tariff basis consisting of an access charge and a variable consumption (kl) charge. The different tiers are outlined in Table 3 Water Utility Charges.

**Table 3 - Water Utility Charges**

Charge Type	Category	Access Charge	KL Tier 1	KL Tier 2
Vacant	Vacant	\$1,000	\$0.20 (<900kl)	\$2.70 (>900kl)
Residential 1	Single Dwelling	\$1,000	\$0.20 (<900kl)	\$2.70 (>900kl)
Residential 2	Multiple Dwellings	\$1,560	\$0.20 (<900kl)	\$2.70 (>900kl)
Residential 3	Lilyvale Estate	\$1,000	\$0.20 (<900kl)	\$2.70 (>900kl)
Commercial 1	Non-Residential	\$1,000	\$1.90	
Commercial 2	1 <sup>st</sup> Meter – Hotels & Caravan Parks	\$6,250	\$1.90	
Commercial 3	Hospital	\$16,000	\$1.90	
Raw Water 1	Rural Domestic	\$250	\$0.20	
Raw Water 2	Rural Stock	\$500	\$0.95	
Raw Water 3	Town – non-domestic	\$500	\$0.20	

Definitions for the access charge types in Table 3 are as follows:

- 1) Land used solely for residential purposes:
  - a) Residential 1 – where no more than two separate dwellings or living units, an access charge of \$1,000 per meter; and
  - b) Residential 2 – where three or more separate dwellings or living units, an access charge of \$1,560 for the first meter.
  - c) Residential 2 – Additional meters will be \$1,000 per meter
  - d) Residential 3 – Water supplied from the water treatment plant to the Lilyvale Estate.
- 2) Land used in whole or part for non-residential purposes:
  - a) Commercial 2 – where land is used for caravan parks with more than 50 sites, or for hotels and licensed venues, an access charge of \$6,250 for the first meter and \$1,560 for each additional Commercial water meter;
  - b) Commercial 2 – where non-rateable land that has a water connection of 40mm or larger (except where used as described in paragraph 2 (c)), an access charge of \$6,250 for the first meter and \$1,560 for each additional Commercial water meter

## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

- c) Commercial 3 – where non-rateable land used as a hospital, that also has multiple single unit dwellings and/or multiple dwelling units/flats, an access charge of \$16,000 per meter; and
- d) Commercial 1 – otherwise, an access charge of \$1,000 per meter.
- 3) Vacant land:
  - a) Any land that is vacant and is within the water network
- 4) Raw Water is supplied to:
  - a) Raw Water 1 – Rural land, water solely used for domestic purposes;
  - b) Raw Water 2 – Rural land, water used for stock watering;
  - c) Raw Water 3 – Supplied to Land within Normanton but used solely for non-domestic purposes.

### Sewerage Utility Charges

In 2020/2021, the Sewerage Utility Charges in Karumba were based on a unit Equivalent Tenement basis. In the 2021/2022 financial year the Sewerage Utility Charges for Karumba were changed from the unit Equivalent Tenement basis to a per unit basis to harmonise the charging methodology for both Karumba and Normanton townships. This change will be implemented over five years for residential properties, with the goal to have the same unit charge for both Normanton and Karumba.

In keeping with Subsection 94(2) of the *Local Government Act 2009* and Sections 99 and 100 of *Local Government Regulation 2012*, Council has determined to make and levy Sewerage Utility Charges on all land within the Normanton and Karumba townships declared sewerage areas, whether vacant or occupied, that Council has or is able to provide with sewerage services.

The Sewerage Utility Charges detailed in Tables 5 and 6 below will be applied as follows:

#### Definition of pedestal

A pedestal is defined as each toilet, urinal, or similar device that is either: -

1. Connected to Council's sewerage system; or
2. Required by Council's Local Laws to be installed and connected to Council's sewerage system.

#### Application of Residential Sewerage Charge

This charge will be applied to each dwelling unit (eg. house, community title unit, flat) situated upon the land being charged.

##### *Examples –*

- *A rateable assessment that has 1 dwelling house upon it will be charged a single Residential Sewerage Charge*
- *A rateable assessment that has 2 dwelling houses upon it will be charged 2 Residential Sewerage Charges*
- *A rateable assessment that has one community titles unit upon it will be charged a single Residential Sewerage Charge*
- *A rateable assessment that has 6 separate residential flats upon it will be charged 6 Residential Sewerage Charges*
- *A parcel of non-rateable land (eg. land owned by the State, a State Government Department or a State Government entity) that has 4 separate residential flats upon it will be charged 4 Residential Sewerage Charges*

The Residential Charge will also be applied to each religious institution situated upon the land being charged.

#### Application of Commercial Sewerage Charge and Additional Commercial Sewerage Charge

## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

For all other land within Council's declared sewerage area, the Commercial Sewerage Charge shall apply for the first two pedestals on the land being charged, with the Additional Commercial Sewerage Charge being applied to each additional pedestal.

*Examples –*

- *A rateable assessment used as a café that has 1 or 2 pedestals will be charged the Commercial Sewerage Charge*
- *A rateable assessment used as a café that has 3 pedestals will be charged the Commercial Sewerage Charge + 1 Additional Commercial Sewerage Charge*
- *A rateable assessment used as a hotel that has 10 pedestals will be charged the Commercial Sewerage Charge + 8 Additional Commercial Sewerage Charges*
- *A parcel of non-rateable land (eg. land owned by the State, a State Government Department or a State Government entity) that has 25 pedestals will be charged the Commercial Sewerage Charge + 23 Additional Commercial Sewerage Charges*

### Application of Vacant Sewerage Charge

Each parcel of vacant rateable land within Council's declared sewerage area will be charged a single Vacant Sewerage Charge.

**Table 5 - Sewerage Utility Charges - Normanton**

Normanton – Type	Charge
Residential Sewerage Charge	\$1,039
Vacant Sewerage Charge	\$779
Base Commercial Sewerage Charge	\$1,500
Additional Commercial Sewerage Charge	\$779

**Table 6 - Sewerage Utility Charges - Karumba**

Karumba – Type	Charge
Residential Sewerage Charge	\$1,116
Vacant Sewerage Charge	\$836
Base Commercial Sewerage Charge	\$1,500
Additional Commercial Sewerage Charge	\$779

## Waste Management Utility Charges

Council will provide a garbage collection service and disposal facilities to all domestic and commercial premises within the townships of Normanton and Karumba.

A Waste Management Charge will be levied on all assessments within the townships of Normanton and Karumba. This utility charge is intended to cover the full cost of collection and disposal of household and commercial refuse, as well as for the operation, maintenance, and upkeep of the waste management facilities. A portion of the charges shall be associated with capital works in the refuse disposal area and future cost of restoration of the refuse disposal area.

The charges for the service are annual charges and are not reduced for periods of time when the premises are unoccupied.

### Calculation of waste charges

Each property is allocated Cleansing Units calculated as follows:

1. Table 8 - Garbage Charges Schedule sets out:

## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

- a. a minimum number of bins for each property classification and
- b. the number of services per week.
2. Table 9 – Cleansing Units Applied is used for:
  - a. Determining the number of bins, which is:
    - i. the minimum number of bins from table 8 and any additional bins.
  - b. Showing the number of services per week.
  - c. Calculating the number of Cleansing Units to be applied.

*Examples of Cleansing Units to be applied from table 9:*

*Residential with a minimum of 1 bin + 1 extra bin or a total of 2 bins (2 units)*

*Shop with a minimum of 2 bins + 1 extra bin or a total of 3 bins (6 units)*

*School with a minimum of 8 bins + 6 extra bins or a total of 14 Bins (28 units)*

- d. Waste Management Charges is Cleansing Units applied x the Cleansing Unit Charge.

**Table 8 – Garbage Charges Schedule – Minimum Number of Bins**

No	Classification	Minimum No of Bins	No of Services per Week
1	Residential including: Dwelling House Accommodation Building Accommodation Units – Non-Serviced (1 bin per 2 units) Multiple Dwelling (per unit) Place of Worship Halls	1	1
2	Medical Centre / Pharmacy Special Purpose Facility Indoor Entertainment Protective Services including: Police Station Ambulance Station Fire Station SES building Light Industry including: Aerodrome Service Station Truck Depot, Council Depot and Other Waterfront Industry - Category 1	1	3
3	TAFE	2	1
4	Aged Persons Home Recreation Club Outdoor Entertainment Facilities Other Commercial Premises including: Shops Café's	2	3
5	Hotels, Motels, Serviced Units (1 bin per 4 units) Caravan Park (1 bin per 4 units)	1	3
6	Hotel/Motel/Restaurant Complex Licensed Venue Shopping Centre	5	3
7	Hospital Schools	8	3
8	Waterfront Industry - Category 2	9	3
9	Tourist Facility	11	3

## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

### Definition Waterfront Industries

Category 1 Boat repair, storage, commercial fishing operations, fish market or construction.

Category 2 Manufacture, storage or transportation of raw materials.

### Example Calculations

- 4 flats/units/residential dwellings would be a minimum of 4 bins x 1 service a week; and
- 4 industrial sheds would be a minimum of 4 bins x 3 services a week; and
- 4 commercial shops would be a minimum 8 bins x 3 services a week; and with commercial or industrial with a residential dwelling will be rated for both services.

**Table 9 – Cleansing Units Applied**

Number of Bins	Number of Services per week	Cleansing Units Applied	Waste Management Charge
1	1	1	\$468
1 (3 Services)	3	3	\$1,404
2 - 4	3	6	\$2,808
5 - 7	3	10	\$4,680
8 - 10	3	16	\$7,488
11 - 13	3	22	\$10,296
14 - 16	3	28	\$13,104
17 - 19	3	34	\$15,912
20 - 29	3	40	\$18,720
30 - 39	3	60	\$28,080
40 - 49	3	80	\$37,440
50 +	3	100	\$46,800

## SEPARATE CHARGES

### Emergency Management, Fire and Rescue Levy.

The Emergency Management Levy (EML) is a State Government levy. Council is required to collect the levy on behalf of the Queensland State Government, in accordance with the provisions of the *Fire and Emergency Services Act 1990* and *Fire and Emergency Services Regulation 2011*, and such are levied in accordance with the prescribed fees as defined in schedule 2 of the *Fire and Emergency Services Regulation 2011*.

The levy is not a Council Charge and the Funds collected are remitted to Queensland Fire and Emergency Services. It provides for the prevention of, and responses to, fires and other emergency incidents.

## CONCESSIONS

### Pensioner Rates Remission

Pursuant to section 120 (1)(a) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a Pensioner.

Pursuant to section 122 (1) (b) of the *Local Government Regulation 2012*, Council resolves to grant a concession on differential general rates, water, sewerage, and garbage utility charges, to eligible Pensioners in accordance with the Pensioner Rates Concession Policy.

Under Council's remission scheme any arrears of rates and charges associated with the residential allotment must be paid in full before a Pensioner becomes entitled to receive the Council rates remission.



## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

### Not for Profit / Community Organisations

Pursuant to section 122 (1) (b) of the *Local Government Regulation 2012*, Council resolves to grant a concession on differential general rates, water (excluding water consumption charges), sewerage and garbage utility charges, to not for profit / community organisations as detailed in the Rates Based Financial Assistance for Community Organisations Policy. A summary of these concessions appears at the end of this Revenue Statement,

### Financial Hardship

Pursuant to section 120 (1) (c) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a ratepayer where the payment of the rates and charges would cause hardship to the ratepayer.

Council may at its discretion provide to other ratepayers who are suffering financial hardship, extended payment arrangements. Further information is set out in the Financial Hardship Policy.

## OTHER MATTERS CONCERNING RATES AND CHARGES

### Interest

In accordance with section 133 of the *Local Government Regulation 2012*, Council will apply to all overdue rates and charges compound interest at the rate of 12.35% per annum, calculated on daily rests from the day after the Rates and Charges become overdue.

All rates and charges remaining outstanding after the due date stated in the rate notice will be deemed to be overdue rates.

### Discount

To encourage the prompt payment of rates and charges pursuant to section 130(4) of the *Local Government Regulation 2012* Council resolves to allow a discount on gross rates and charges (excluding water consumption charges).

Discount for prompt payment is subject to the following provisions:

1. all rates and charges levied are paid not later than 30 days from the date of issue of the rate notice; and
2. all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid not later than 30 days from the date of issue of the rate notice; and
3. all other overdue rates and charges relating to the rateable assessment are paid not later than 30 days from the date of issue of the rate notice.

**Pursuant to section 130 (5) the discount allowed for all differential rating categories, excluding:**

Rural  $\geq$  \$20,000,000; and

Mine Product Operations

is 10% of the rates and charges which are levied with respect to:

- general rates
- utility charges excluding water consumption charges

**Pursuant to section 130 (5) the discount allowed for differential rating categories:**

Rural  $\geq$  \$20,000,000; and

Mine Product Operations

is fixed at \$5,000 for rates and charges which are levied with respect to:

- general rates
- utility charges excluding excess water consumption charges

## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

No discount will be allowed on overdue rates and charges or water consumption charges.

### Collection of Outstanding Rates and Charges

Council requires payment of Rates and Charges within the specified period and it is Council's policy to pursue the collection of outstanding Rates and Charges diligently, but with due concern for the financial hardship faced by some members of the community.

To this end Council will recover any outstanding Rates and Charges in accordance with, Section 95 of the *Local Government Act 2009*, Chapter 4, Part 12 of the *Local Government Regulation 2012* and Carpentaria Shire Council's Debt Recovery Policy. For further information refer to the following policies on Council's website [www.carpentaria.qld.gov.au](http://www.carpentaria.qld.gov.au):-

- Debt Recovery Policy
- Financial Hardship Policy
- Revenue Policy
- Rates Based Financial Assistance for Community Organisations Policy

### Payments in Advance

Council accepts payments in advance of future rate levies. Interest is not payable on any credit balances held.

### Interim Rate Notices

In instances where adjustments to rates and charges occur throughout the year, an Interim Rates Notice will be issued as required.

Some examples of when adjustments may be made include:

- reconfiguration of allotment
- valuation changes
- additional services
- change of ownership

Where an adjustment results in an amount of less than \$10, Council will not issue a notice to the ratepayer.

### Prior Year Amendments

Notification from Department of Resources (DOR) for valuations will be effective from the date stipulated by DOR .

Any Council errors/mistakes in service charges, will only be backdated to the financial year in which the issue was raised in writing.

### Levy Dates and Due Date for Payment of Rates

Council has determined, in accordance with the provisions of Section 107 of the *Local Government Regulation 2012* that all Rates and Charges will be levied in two (2) half-yearly instalments covering the periods 1 July 2024 to 31 December 2024 and 1 January 2025 to 30 June 2025.

In accordance with Section 118 of the *Local Government Regulation 2012* payment must be made not later than the date that it is at least 30 days after the date of issue of the rate notice.

Levy Number	Proposed Issue Date	Proposed Due Date
Levy 1	Tuesday, 20 August 2024	Friday, 20 September 2024
Levy 2	Tuesday, 18 February 2025	Friday, 21 March 2025

### FEES AND CHARGES

Fees and charges are reviewed annually by Council. Council's adopted Fees and Charges register includes a mixture of regulatory and user pays fees. The regulatory charges are identified as such in Council's Fees and Charges Schedule and have been determined with reference to the relevant legislation and where applicable recover the cost of performing the function.

Council's Fees and Charges register contains full details of fees and charges adopted by Council for the financial year and is available on Council's website.

### Cost Recovery

Cost recovery fees are fixed pursuant to Section 97 of the *Local Government Act 2009*.

The criteria used by Council when deciding the amount of the cost-recovery fee are: -

- The cost-recovery fee must not exceed the cost of providing the service for which the fee has been fixed.
- The cost-recovery fee must be broadly based on the "user pays" principle (except where Council decides to subsidise any fee or charge as a community service obligation).

### Business Activity Fees

Council has the power to conduct business activities and fix business activity fees for services and facilities it provides on this basis. Business activity fees are fixed where Council provides a service and the other party to the transaction can choose whether to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

Business activity fees include but are not confined to rents, plant hire, private works and hire of facilities as contained in Council's statement of fees and charges.

## CONCESSIONS GRANTED

Council Resolution 0723/006 – Council resolved to grant a concession on differential general rates, water (excluding water consumption charges), sewerage and garbage utility charges to not for profit/community organisations as follows:

Assessment	Name of Organisation	Concession Granted
A194	Karumba Childrens Centre Inc.	100% - General Rates 100% - Commercial Water 1 100% - Commercial Sewerage 100% - Addit Comm Sewerage 100% - Garbage
A431	Carpentaria Kindergarten Association Inc.	100% - General Rates 100% - Commercial Water 1 100% - Commercial Sewerage 100% - Addit Comm Sewerage 100% - Garbage
A1142	Normanton Bowls Club Inc.	50% - Commercial Water 1 50% - Commercial Sewerage 50% - Garbage
A258	Karumba Recreation Club	50% - General Rates 50% - Commercial Water 1 50% - Commercial Sewerage 50% - Garbage
A406	Karuma Sporting Shooters Inc.	50% - General Rates
A1076	Normanton Rodeo Association	50% - General Rates
A1031	Normanton Gun Club	50% - Raw Water 3 Access
A608	Normanton Christian Fellowship Ltd	50% - General Rates 50% - Residential Water 1 50% - Residential Sewerage 50% - Garbage
A432	The Corporation of the Synod of the Diocese of Carpentaria	50% - Commercial Water 1 50% - Vacant Water 50% - Vacant Sewerage 50% - Garbage
A459	Churches of Christ in Qld	50% - General Rates 50% - Commercial Water 1 50% - Vacant Water 50% - Residential Sewerage 50% - Commercial Sewerage 50% - Vacant Sewerage 50% - Garbage
A664	Normanton Christian Fellowship Ltd	50% - Commercial Water 1 50% - Commercial Sewerage 50% - Garbage
A70	Karumba Community Church of St James & St John	50% - Commercial Water 1 50% - Commercial Sewerage 50% - Garbage

## REVENUE STATEMENT FOR THE 2024/2025 FINANCIAL YEAR

Assessment	Name of Organisation	Concession Granted
A709	Roman Catholic Trust Corporation Diocese of Cairns	50% - Commercial Water 1 50% - Commercial Sewerage 50% - Residential Sewerage 50% - Garbage
A690	Bynoe CACS Ltd - Park	100% - Vacant Water 100% - Vacant Sewerage 100% - Garbage

### AUTHORITY

It is a requirement of section 104 (5) of the *Local Government Act 2009* that for each financial year Council adopt, by resolution, a budget that includes the Revenue statement.

# 2024-2025 Revenue Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	24 April 2024
<b>Resolution Number</b>	0424/015
<b>Approval Authority</b>	Council
<b>Effective Date</b>	24 April 2024
<b>Policy Version Number</b>	3.0.5
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager Finance and Administration
<b>Review Date</b>	March 2025

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local Government Regulation 2012</li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Revenue Statement</li> <li>Rates Based Financial Assistance Policy</li> <li>Rates and Charges Debt Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2021 – 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
3.0.0	15/07/2020	Council Resolution SM0720/001	POL_E_CSF_006
3.0.1	21/04/2021	Council Resolution 0421/023	
3.0.2	30/06/2021	Council Resolution SM0621/018	
3.0.3	20/04/2022	Council Resolution 0422/015	
3.0.4	15/3/2023	Council Resolution 0323/019	
3.0.5	24/4/2023	Council Resolution 0424/015	



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## Intent

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The Revenue Policy is a strategic document and its adoption, in advance of setting the budget, allows Council to set out the principles that it will use for revenue raising in setting the budget.

## Scope

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This policy details the principles that Council utilises in levying rates & charges, granting concessions, recovering outstanding rates & charges and the implementation of various fees and charges.

## Policy Statement

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Council has a statutory requirement to have a Revenue Policy and this policy is to be reviewed on an annual basis in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

Section 193 of the *Local Government Regulation 2012*, defines the content to be included in the Revenue Policy and an extract follows:

- (1) *A local government's revenue policy for a financial year must state—*
  - (a) *the principles that the local government intends to apply in the financial year for—*
    - (i) *levying rates and charges; and*
    - (ii) *granting concessions for rates and charges; and*
    - (iii) *recovering overdue rates and charges; and*
    - (iv) *cost-recovery methods; and*
  - (b) *if the local government intends to grant concessions for rates and charges—the purpose for the concessions; and*
  - (c) *the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.*
- (2) *The revenue policy may state guidelines that may be used for preparing the local government's revenue statement.*

## Levying rates and Charges

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Council utilises a principle based approach when levying rates and charges which consist of:

**Equity Principle** – Council will aim to ensure that all sectors of the rate paying community contribute equitably to the rates revenue of the Council. This means that in determining the level of rates and charges, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking into account of all relevant considerations, and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

The general basis for determining rates is the valuation of rateable land as determined under the *Land Valuation Act 2010*, however differential general rating will be applied to achieve a more equitable relationship between the contribution to rates revenue that Council considers appropriate where the highest and best use of the land is taken into consideration, for a more

equitable outcome than could be achieved if a simple (i.e. single rate in the dollar) general rating scheme were to be adopted.

**Benefit (User Pays) Principle** –At a minimum, ratepayers should contribute rates which reflect the cost of providing Council's services to rateable properties in each sector of the community based on the most appropriate category for the rateable land. Wherever possible, this should be reflected in the minimum rate for each rating category.

In addition to the above 2 key principles, Council will also have regard to:

- Transparency in the making of rates and charges.
- Having in place a rating regime that is simple and inexpensive to administer;
- Flexibility to take account of changes in the local economy;
- Making clear what is the Council's and each ratepayer's responsibility to the rating system;
- Timing the levy of rates to take into account the financial cycle of local economy activity, in order to assist smooth running of the local economy.

## **Granting Concessions for Rates and Charges**

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### **Principles**

In considering the application of concessions, Council will be guided by the principles of:

- Fairness and social conscience by having regard to the different levels of ability to pay within the local community.
- The same treatment for ratepayers with similar circumstances.
- Transparency by making clear the requirements necessary to receive concessions; and
- Flexibility to allow Council to respond to local, State, National or broader economic, environmental or other issues that have a significantly adverse impact on a ratepayers ability to pay rates and charges.

### **Purpose**

Statutory provision exists for the Council to grant concessions of the type specified in section 121 of the *Local Government Regulation 2012*. The concessions that Council intends to grant, and their purpose, are as identified in Council's *Rates Based Financial Assistance for Community Organisations Policy*. Council also intends to grant concessions in relation to rateable land owned or occupied by a pensioner. Council may also grant concessions to owners of rateable land if they are suffering hardship and after having regard to Council's *Financial Hardship Policy*.

Council may also give consideration to granting a class concession in the event all or part of the local government area is declared a natural disaster area by the State or Federal Government or a similar event which has a significant impact on ratepayers within the local government area.

In considering the application of concessions, Council will be guided by the principles set out above.

## **Recovering Overdue Rates and Charges**

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Council will exercise its rate recovery powers in order to adjust to ratepayer cash flows so as to minimise the overall rate burden on ratepayers. It will be guided by the principles of:

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations.
- Making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective.
- Equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- Flexibility by responding where necessary to changes in the local economy.

## Cost-Recovery Methods

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Council recognises the validity of fully imposing the “user pays” principle for its fees and charges (including cost-recovery fees) unless the imposition of the full costs is contrary to its reasonable belief of being in the public interest.

By imposing fees and charges that accurately reflect the full cost of the provision of services will enable Council to promote efficiency in both the provision and use of services without subsidising from other sources of revenue.

## Funding of Physical and Social Infrastructure

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To minimise the impact of physical and social infrastructure charges on the efficiency of the local economy, Council will be guided by the principle of user pays in the making of physical and social infrastructure charges for new development, to the extent permissible by law. Council may depart from applying this principle if it is determined by Council that it is in the community interest to do so.

Council’s infrastructure charging framework has been established in accordance with the legislative requirements of the *Planning Act 2016*. Under section 113 of the *Planning Act 2016* local governments may, by resolution, adopt charges for providing trunk infrastructure for development (infrastructure charges). Schedule 16 of the *Planning Regulation 2017* states the maximum amount for each charge.

Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

## Definitions

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TERM	DEFINITION
<b>User Pays Principle</b>	Is a pricing approach based on the concept that the most efficient allocation of resources occurs when the customer pays the full cost of goods and/or services that they consume.

Adopted by Council 24 April 2024 by Resolution 0424/015.

**Mark Crawley**  
**Chief Executive Officer**

# Investment Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	20 <sup>th</sup> June 2024
<b>Resolution Number</b>	
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 <sup>st</sup> July 2024
<b>Policy Version Number</b>	6.0.0
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager Finance and Administration

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>• <i>Local Government Act 2009</i></li> <li>• <i>Local government Regulation 2012</i></li> <li>• <i>Statutory Bodies Financial Arrangements Act 1982</i></li> <li>• <i>Statutory Bodies Financial Arrangement Regulation 2019</i></li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>• Corporate Plan 2021 - 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
6.0.0	22/6/2023	Council Resolution BM	
5.0.0	16/6/2022	Council Resolution BM0622/004	
4.0.0	30/6/2021	Council Resolution No. 0621/004	
3.0.0	15/07/2020	Council Resolution SM0720/005	POL_E_C SF_013



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## Intent

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The purpose of this policy is to provide direction and guidelines regarding the investment of cash holdings with an objective to maximize earnings whilst minimizing risk to ensure the security of Council's funds.

## Scope

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Carpentaria Shire Council's overall objective is to invest its funds at the most advantageous rate of interest available to it all time for the investment type and a way that it considers most appropriate given the circumstances.

## Repeal

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This policy repeals all previous versions of policies relating to Council Investment.

## Principles

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This policy applies to the investment of all surplus funds held by Carpentaria Shire Council. For the purposes of this policy, investments are defined as arrangements that are required or undertaken for the purpose of producing income and/or capital gains.

To establish a framework for:

- Ensuring that adequate procedures are in place to safeguard public monies;
- To maximize earnings via capitalizing on potential rate of returns, subject to acceptable levels of risk as determined by the SBFAA.
- To have ready access to funds for day-to-day operations without penalty; and
- Ensure adequate records are kept
- To maintain adequate levels of diversification.

Carpentaria Shire Council is risk averse and therefore adopts a passive investment approach where the overall objective is to ensure a return on capital commensurate with the risk taken. In priority, the order of investment activities shall be preservation of capital, liquidity and return.

Council may invest surplus funds in a capital guaranteed cash fund or any approved cash management product which it deems will provide the greatest benefit. Surplus funds are the cash balance that is in excess of operating cash requirements.

Operating cash not required for immediate use can also be invested in At Call Deposits to maximise returns in the short term. Operating cash is the cash required to fund operating activities for the immediate short term (less than one month). It take into account cash inflows (e.g. debtor and other receipts) and outflows (e.g. creditor payments, wages etc.) for that time.

## Policy

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### Ethics and Conflicts of Interest

#### ***Prudent Person Standard***

The standard of prudence is to be used by investment officers when managing the overall portfolio. Investments will be managed with the care, diligence and skill that a prudent person would exercise in managing the affairs of other persons. This includes having in place appropriate reporting requirements that ensure the investments are being reviewed and overseen regularly.

Investment officers are to manage the investment portfolios not for speculation, but for investment and in accordance with the spirit of this Investment Policy. Investment officers are to avoid any transaction that might harm confidence in Carpentaria Shire Council. They will consider the safety of capital and income objectives when making an investment decision.

#### ***Ethics and Conflicts of Interest***

Investment officers and employees shall refrain from personal activities that would conflict with the proper execution and management of Council's investment portfolio. This includes activities that would impair the investment officer's or employee's ability to make impartial decisions as outlined in Council's Code of Conduct Administration Instruction. This policy requires that employees and investment officials disclose to the Manager Finance and Administration any conflict of interest or any investment positions that could be related to the investment portfolio.

#### Delegation of Authority

Authority for implementation of the Investment Policy is delegated by Council to the Chief Executive Officer in accordance with sections 257 and 259 of the *Local Government Act 2009*.

Authority for the day to day management of Council's Investment Portfolio is delegated by the Chief Executive Officer to the Manager Finance and Administration.

#### New Investment Products

No new investment products will be allowed until a full risk assessment has been undertaken and signed off by the Chief Executive Officer and reported to Council.

#### Investment Parameters

##### ***Investible Funds***

For the purposes of this policy, investible funds are Council's cash holdings available for investment at any time.

##### ***Authorised Investments***

1. Queensland Treasury Corporation – Cash Fund
2. Interest Bearing Deposits with Westpac Local Branch

##### ***Portfolio Investment Parameters***

The structure and features of Council's investments are to be consistent within the time horizon, risk parameters, liquidity requirements and operational needs of Council.

##### ***Quotations on Investments***

Quotations shall be obtained from authorised institutions when an investment is proposed.

## Liquidity

This refers to Council's ability to access funds in the short-term to meet its day to day liquidity requirements. Council will seek to maximise interest by maintaining its day to day liquidity needs for the next week, the next month, and annual cash forecasts, and manage liquidity by maintaining an appropriate cash balance in the transactional banking account.

Surplus funds should be invested in the QTC cash fund at least weekly, and more regularly where large sums are deposited.

## Roles and Responsibilities

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### Internal Controls

The Director of Corporate Services and Manager of Finance and Administration are responsible for ensuring this policy is understood and adhered to by the employees.

The Director Corporate Services shall establish internal controls and processes that will ensure investment objectives are met and that the investment portfolios are protected from loss, theft or inappropriate use.

The investment officers are responsible for maintaining the day-to-day investments.

### Reporting

A monthly report will be prepared by the Manager of Finance and Administration and provided to Council detailing the investment portfolio in terms performance or investment income earned.

## Breaches

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Any breach of this Investment Policy is to be reported to the Chief Executive Officer and rectified within seven (7) days of the breach occurring.

## Definitions

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TERM	DEFINITION
<b>At Call Deposit</b>	An investment that can be redeemed and the moneys invested can be retrieved by the investor from the financial institution within 30 days without penalty.
<b>Financial Institution</b>	An authorised deposit-taking institution within the meaning of the <i>Banking Act 1959 (Cwlth)</i> .
<b>Investment Officer</b>	Council officers who are responsible for the activity directly related to the transfers of cash between Council's investment accounts e.g. Finance Officers

Adopted by Council by Resolution.

**Mark Crawley**  
**Chief Executive Officer**

# Debt Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	20 <sup>th</sup> June 2024
<b>Resolution Number</b>	
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 <sup>st</sup> July 2024
<b>Policy Version Number</b>	6.0.0
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager Finance and Administration

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local government Regulation 2012</li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2021 - 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
7.0.0	19/06/2023	Council Resolution BM0624/XXX	
6.0.0	22/06/2023	Council Resolution BM0623/005	
5.0.0	16/6/2022	Council Resolution BM0622/003	
4.0.0	30/6/2021	Council Resolution SM0621/003	
3.0.0	15/7/2020	Council Resolution SM0720/004	POL_E_C SF_004

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## Intent

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The Debt Policy is intended to set out the planned borrowings for Council over the next ten (10) years. The relevant legislation is:

- Local Government Act 2009, Chapter 4, Part 3, Sections 104(5); and
- Local Government Regulation 2012, Chapter 5, Part 4, Section 192.

## Repeal

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This Policy repeals all previous versions of policies relating to the Debt Policy.

## Principles

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To provide Council with a debt management strategy based on sound financial management guidelines.

To establish a framework for new borrowings planned for the next financial year and the following nine (9) financial years; and the period over which Council plans to repay existing and new borrowings.

## Scope

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This policy applies to the debt raising and redemption functions of Council.

## Responsibilities

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This Policy is to be implemented by all Elected Members and Officers; and the responsible officer for this Policy is the Director Corporate Services who is required to ensure that the annual budget conforms to this policy.

## Policy

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It is Council's intention that, in order to provide a better service and value for money to ratepayers, Council will restrict the purpose of loans to asset acquisition and expenditure of a capital nature only. The service that will be provided by long term capital assets will benefit present and future generations. Therefore, it is the opinion of Council that the cost should be shared between present and future generations.

The appropriate mix of debt and internal funding is intended to provide the lowest long-term level of rates which does not over-commit future generations, but which provides adequate flexibility of funding in the short term. The total debt will depend on the outlook for growth in the region. The term of the debt will relate to the life of the asset created but will not exceed twenty (20) years for any individual asset.

Council will not use long-term debt to finance operating activities or recurrent expenditure of Council. Council will raise all external borrowings from the Queensland Treasury Corporation.



The following table shows Existing and Planned Future Borrowings, including estimates of annual repayments and remaining loan terms.

Existing and Planned Borrowings

Loan Description	Balance as at 30/06/24	Forecast Balance as at 30/06/25	Est. Annual Loan Payments 2023/2025	Estimated Remaining Term of Loan (Years)
<b>Current Carpentaria Shire Borrowings</b>				
Karumba Sewerage	1,309,460	1,124,247	264,396	5.96
Normanton Water Supply	745,171	653,437	136,128	6.73
Raise Glenore Weir	3,844,851	3,553,791	441,649	10.74
<b>Total Current Carpentaria Shire Borrowings</b>	<b>5,899,482</b>	<b>5,331,475</b>	<b>842,173</b>	
<b>Planned "New" Carpentaria Shire Borrowings</b>				
FY 2024/2025	0	0	0	0
FY 2025/2026	0	0	0	0
FY 2026/2027	0	0	0	0
FY 2027/2028	0	0	0	0
FY 2028/2029	0	0	0	0
FY 2029/2030	0	0	0	0
FY 2030/2031	0	0	0	0
FY 2031/2032	0	0	0	0
FY 2032/2033	0	0	0	0
FY 2033/2034	0	0	0	0
<b>Total Planned "New" Carpentaria Shire Borrowings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*\*Council intends to fully fund its capital program for the next ten years from Government subsidies, funded depreciation, asset sales and capital reserves.*

No new borrowings are forecast over the next ten years, however this policy is required to be reviewed annually and updated to reflect any changes.

Adopted by Council by Resolution.

**Mark Crawley**  
**Chief Executive Officer**

# Debt Recovery Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	20 <sup>th</sup> June 2024
<b>Resolution Number</b>	
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 July 2024
<b>Policy Version Number</b>	3.0.0
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager Finance and Administration

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local Government Regulation 2012</li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Revenue Statement</li> <li>Revenue Policy</li> <li>Financial Hardship Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Application to Pay by Arrangement Form</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2021-2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
1.0.0	21/03/2018	Council Resolution 0318/038	POL_E_CSF_005
2.0.0	30/06/2021	Council Resolution SM0621/016	
3.0.0	16/06/2022	Council Resolution BM0622/016	

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## Intent

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To guide the administration process to be used in the collection of overdue rates, charges and debts.

When pursuing the collection of overdue rates or charges Council will have due concern for any financial hardship faced by ratepayers and will allow appropriate time to pay overdue rates where financial difficulty is identified.

## Scope

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This policy applies to outstanding rates and charges, sundry debtor accounts and other monies, due to Council.

## Policy Statement

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### Safeguarding Council's and Community's Interests

The Chief Executive Officer or delegate may direct that recovery action for any debt be conducted in a way that differs from the processes set out in this Policy when that is considered to be in the Council's or the community's interest.

Nothing in this policy binds the Council to precisely follow any process set out in this policy, and a failure to follow any process does not change or relieve a debtor's obligation to pay a debt when due.

### Principles

The Policy is guided by the following principles:

- Debt Recovery – Council aims to ensure effective control over debts owed to Council, including overdue rates, charges and interest and to establish debt management procedures for the efficient collection of receivables and the recovery of outstanding debts, including deferment and alternative payment arrangements.
- Transparency – by making clear the obligations of ratepayers and other debtors, and the processes used by Council in assisting them to meet their financial obligations.
- Simplicity – making the processes used to recover overdue rates, charges and other debts clear, simple to administer and cost effective.
- Capacity to pay – in determining appropriate arrangements for ratepayers.
- Equity – by treating all ratepayers in similar circumstances in the same way.

### Rates and Charges

#### Initial Recovery Action

Where rates and/or charges become overdue, Council will take the following recovery action:

- Fourteen to twenty-eight (14 to 28) days after the due date of the rates and charges, property owners will be issued with a Final Reminder Notice with fourteen (14) days to respond.

- Should the ratepayer not make full payment or obtain Council approval for an acceptable alternative and the overdue amount is in excess of \$500, the property may be referred to Council's debt collection agency with no further notice to the ratepayer.

Where overdue rates and/or charges have been referred to Council's debt collection agency, an initial letter of demand will be issued, direct contact attempted to be undertaken, and other debt collection activities taken in order to secure payment of the debt. At this stage it will still be possible for ratepayers to enter into a payment arrangement which may be approved on a case-by-case basis at Council's sole discretion.

Once the files are sent to Council's collection agency, all contact and payment arrangements made are to be dealt with by Council's collection agency.

### **Indicative Collection Timeline (for Guidance only)**

#### Pre-Legal Process

Day 0	Issue of Rate Notice – Debt becomes payable
Day 30	End of discount period – Debt becomes due
Day 31	Debt becomes overdue
Day 45	Issue of Reminder Notice by Council
Day 59	Reminder period closes
Day 66	Account referred to Debt Collection Agency
Day 70	Issue of Demand Letter by Debt Collection Agency
Day 78	Account referred to collection Solicitors Debt Collection Agency to phone Debtor (if phone number recorded)
Day 82	Issue of Final Demand Letter by collection solicitors
Day 90	Account referred to Council for claim authorisation
Day 94	Claim authorisation confirmed by delegated Council officer

#### Legal Proceedings

Day 95	Lodgement of Magistrates Court Claim
Day 96	Service of claim documents by bailiff
Day 124	End of timeframe for debtor to pay debt or defend claim
Day 125	Debtor becomes liable to have judgment entered against them

### **Payment Arrangements**

In accordance with section 125 of the Regulation, Council may allow landowners who are unable to pay their rates by the due date to enter into a payment arrangement to make periodic payments in arrears.

Depending on the ratepayers circumstances, the general rule for a payment arrangement is the ratepayer must be able to maintain the current rates plus arrears on overdue rates, which will include interest charged on rate outstanding rates.

In other words, to be approved, a payment arrangement must allow for the full balance overdue to be paid within the approved payment arrangement period, either by weekly / fortnightly / monthly remittances. Exceptions or extensions may be approved at the discretion of Director of Corporate Services.

Where a payment arrangement meets the criteria set by Council and is approved, written acceptance will be provided to the ratepayer(s).

Payment arrangements will be reviewed on a regular basis to confirm compliance. Failure to meet the agreed payments or any amended amount may result in the cancellation of the payment arrangement and referral to the debt collection agency for commencement of recovery action.

A payment arrangement may be reinstated when the arrears are brought up to date within seven (7) days. A payment arrangement may be renegotiated where the ratepayer(s) have demonstrated substantial compliance with the original plan.

### **Financial Hardship**

Ratepayers may apply for rate relief based on hardship supported by relevant documentation as outlined in the Financial Hardship Policy.

### **Legal Action**

Legal action is seen as a last resort to enforce debt collection. However, such action will be taken following previously mentioned initial recovery processes. All recoverable costs, as part of all debt recovery processes, will be passed on to the ratepayer.

Where the probability of successful recovery of an outstanding debt is low, particularly in relation to debts where past legal action has not resulted in repayment of the outstanding debts, Council may elect not to proceed with further legal action and consider alternate collection action and strategies.

### **Claim and Statement of Claim**

If no returned mail is received by Council or its debt collection agents, it will be assumed that the correspondence has been received. Legal action will be commenced if the account remains unpaid or an approved payment schedule is not made with the collection agency.

Ratepayers with an individual or combined balance over \$1,000 will be subject to the issue of a Claim and Statement of Claim in the appropriate court. At this stage, the debtor will incur legal costs that are recoverable with the debt.

### **Judgment**

Prior to seeking judgment of an overdue amount, a letter will be sent to the debtor advising that this may be the next step and of the potential impact on their credit history. Where a telephone number is recorded, the Debt Recovery Agency MUST attempt to contact the debtor by telephone.

For debts where substantial payment has been received and / or where the balance remaining outstanding is the legal fees only, an attempt will be made by our debt collection agents to contact the debtor by telephone.

If, within twenty-eight (28) clear days after service of claim, the ratepayer has not paid the debt and costs, the Chief Executive Officer may approve judgment to be obtained for the debt.

Once filed with the court and approved, judgment may affect the debtor's credit history file for a period of five (5) years.

### **Further Collection Action that may be Considered**

Council may initiate other collection action in order to recover outstanding debts such as:

- Oral examination to determine income/assets
- Bankruptcy if the judgment obtained is over \$5,000
- Sale of land in accordance with the Regulation

- Full wind up on companies issued with Statutory Demand
- Any other process as recommended by the debt collection agency to successfully recover the debt

### **Direct Statutory Demand and Wind Up Action**

At the discretion of the Chief Executive Officer or other delegated officer, companies with a combined overdue balance of more than \$10,000 may be subject to the issue of a Statutory Demand, without proceeding to claim and judgment, in the appropriate court.

If, within twenty-one (21) clear days after service of the Statutory Demand, the ratepayer has not paid the debt and costs, the Chief Executive Officer may approve wind up action to be commenced to recover the debt.

### **Sale of Land for Arrears of Rates and Charges**

Where rates on a property remain overdue for the times referred to below, no payment arrangements exist, and other collection action has failed to recover the amount, Council will commence proceedings to sell the property subject to and by virtue of its powers under Division 3 Part 12 Chapter 4, section 140 of the Regulation.

This division applies if some or all of the rates have been overdue for at least:

- generally - 3 years; or
- if the rates or charges were levied on vacant land or land used only for commercial purposes, and the local government has obtained judgment for the overdue rates and charges – 1 year; or
- if the rates or charges were levied on a mining claim – 3 months.

Periodically a review will be undertaken to select properties that have rates and charges remaining unpaid for at least the periods referred to above. A report shall be presented to Council to request a resolution to proceed to the Sale of Land process for the selected properties.

As soon as practicable after the resolution, a Notice of Intention to Sell detailing arrears, land and terms of the resolution must be issued to all parties who have an interest in the land.

### **Sundry Debtors**

Statements are issued the first working day of the start of the month.

A reminder letter will be issued to the debtor 14 days after the issue of the statement at the end of the month. This reminder letter requires payment to be made within fourteen (14) days.

A Letter of Demand may be issued 30 days after the first statement issued. This letter requires payment to be made with seven (7) days.

Where payment is not received, the account may be referred to the nominated debt collection agency to initiate recovery action.

### **Initial Recovery Action**

As soon as practicable, following the expiration of the due date of the Letter of Demand, any Sundry Debtor who:

- has a balance over \$500; or
- has not entered into an approved payment arrangement; or
- does not have their account on hold; or
- has defaulted on their agreed payment arrangement



may be forwarded to Council's debt collection agency. Debt recovery action shall include an initial seven (7) day letter of demand, telephone contact where possible, followed by a final seven (7) day solicitor's demand letter. The letters issued will explain the possible financial impact if Council proceeds to legal action, including an estimate of legal costs.

### **Legal Action**

Legal action is seen as a last resort to enforce collection and will be undertaken if the debtor fails to respond to the contact made by Council or its representatives, following the issue of the previously mentioned correspondence.

The decision as to whether the amount outstanding warrants the use of further legal action for recovery and the appropriate level of legal action to be taken, rests with the Director of Corporate Services.

### **Payment Arrangements**

Council may approve an arrangement with an individual debtor, and all payment arrangements will be confirmed in writing. Failure to meet the agreed payments may result in the cancellation of the payment plan and referral to Councils' debt collection agent.

### **Bad Debts / Write Offs**

Where it is determined, to the satisfaction of the Director of Corporate Services that a debt is irrecoverable or uneconomical to recover, the debt may be written off. Any debts will be written off in accordance with the delegated authority.

### **Sundry Debts**

A debt that meets any two of the following criteria:

- All reasonable collection action has been taken and was unsuccessful
- No possibility for collection exists now or in the future
- The debtor cannot be readily located or served Court documentation
- Legal proceedings that are statute barred or the debt is legally unenforceable
- The debtor is an inoperative corporation and without assets; or
- The Debtor is a natural person who is an undischarged bankrupt.

### **Rates and Charges**

Where the property description of the land no longer exists and meets any two of the following criteria:

- All reasonable collection action has been taken and was unsuccessful
- No possibility for collection exists now or in the future
- The debtor cannot be readily located or served Court documentation
- Legal proceedings that are statute barred or the debt is legally unenforceable
- The debtor is an inoperative corporation and without assets; or
- The debtor is a natural person who is an undischarged bankrupt.

### **Delegation of Authority**

The following delegations are only to be used when administration adjustments and/or corrections are to be made for rates and charges, interest, lost discount and legal costs or other accounts receivable per customer as a bad debt.

- Council Resolution required for amounts over \$1000

- Chief Executive Officer amounts of up to \$1000
- Director Corporate Services amounts of up to \$250
- Manager Finance and Administration amounts of up to \$100
- Rates Officer \$10

## Responsibilities

Rates Officer to process Small Debt Write Offs for amounts up to and including \$10 monthly and include report in the monthly End of Month Reporting documentation.

Rates Officer to a register of write offs as detailed in 'Delegation of Authority'

Rates Officer to maintain contact and liaise regularly with Debt Collection Agency files have been referred.

## Repeal

This policy repeals all previous versions of policies relating to Rates and Charges Debt Recovery and the Sundry Debt Recovery Policy.

## Definitions

TERM	DEFINITION
<b><i>Council</i></b>	Mayor and Councillors of Carpentaria Shire Council
<b><i>Debtor</i></b>	Any person or other legal entity, including a ratepayer, who owes money to Council
<b><i>Debt Collection Agency</i></b>	Third party providing debt collection services for Council
<b><i>The Act</i></b>	<i>Local Government Act 2009</i>
<b><i>The Regulation</i></b>	<i>Local Government Regulation 2012</i>

Adopted by Council by Resolution.



**Mark Crawley**

**Chief Executive Officer**

# Procurement Policy

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	11 <sup>th</sup> October 2023
<b>Resolution Number</b>	1023/018
<b>Approval Authority</b>	Council
<b>Effective Date</b>	11 <sup>th</sup> October 2023
<b>Policy Version Number</b>	9
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager of Finance and Administration

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>• <i>Local Government Act 2009</i></li> <li>• <i>Local Government Regulation 2012</i></li> <li>• <i>Public Sector Ethics Act 1994</i></li> <li>• <i>ISO 26000 Guidance on Social Responsibility</i></li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>• Code of Conduct</li> <li>• Corporate Credit Card Policy</li> <li>• Local Preference Policy</li> <li>• Procurement Procedure</li> <li>• Gifts and Benefits Policy</li> <li>• Fraud and Corruption Prevention Policy</li> <li>• Asset Disposal Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>• Financial Delegations</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>• Authority to Tender Form</li> <li>• Conflict of Interest Declaration</li> <li>• Variations</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>• Corporate Plan 2021 - 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
9	11/10/2023	Council Resolution 1023/018	
8	21/09/2022	Council Resolution 0922/019	
7	16/06/2021	Council Resolution 0621/018	
6	26/02/2020	Council Resolution 0220/023	
5	7/12/2016	Council Resolution 1216/011	

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## Intent

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The purpose of this Policy is to set out Carpentaria Shire Council's (Council) approach to the acquisition of goods and services, and to satisfy Council's statutory obligations under Section 198 of the Local Government Regulations 2012. This Policy aims to ensure all Council officers implement sound contracting principles in the course of day-to-day operations to achieve value for Council, whilst maintaining the principles of the policy outlined in the succeeding sections.

## Scope

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This policy applies to officers, agents and contractors (including temporary contractors) of the Council collectively referred to as "officers".

## Policy Statement

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This document sets out Council's Policy for the acquisition of goods and services and carrying out of the procurement principles. This policy applies to the procurement of goods, materials, equipment and related services, construction contracts, service contracts (including maintenance) and consultancies.

Officers carrying out procurement activities must comply with Council's policies and procedures. They must also comply with all relevant Act's and legislation including but not limited to the Local Government Act 2009 (the Act) and the Local Government Regulation 2012 (the Regulation).

Procurement must only be undertaken where there is a budget for the expenditure, or it is otherwise authorised by a Council resolution unless the emergency provisions in the Regulation apply.

## Sound Contracting Principles

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Councillors and officers must have regard to the '**sound contracting principles**' s104 (3) of the Act.

The principles are:

- a) value for money; and
- b) open and effective competition; and
- c) the development of competitive local business and industry; and
- d) environmental protection; and
- e) ethical behaviour and fair dealing.

Whilst the sound contracting principles are to be considered, equal consideration is not required to be given.

### Value for money

Council must harness its purchasing power to achieve the best value for money. The concept of value for money is not restricted to price alone. The value for money assessment must include consideration of:

- a) contribution to the advancement of Council's priorities and
- b) fit for purpose, quality, services and support; and
- c) whole of life costs; and
- d) environmental, social and economic impacts; and
- e) technical compliance issues; and

- f) risk exposure; and
- g) workplace health and safety.

### **Open and effective competition**

Procurement should be open and result in effective competition in the provision of goods and services. Council must give fair and equitable consideration to all prospective suppliers.

### **The development of competitive local business and industry**

Where price, performance, quality, suitability and other evaluating criteria are comparable, the following areas may be considered in evaluating offers:

- creation of local employment opportunities;
- more readily available servicing support;
- more convenient communications for contract management;
- the benefit to Council of an associated local commercial transaction.

### **Environmental protection**

Council promotes environmental protection through its procurement processes and will consider the following:

- environmentally friendly goods and services;
- foster the development of products and processes of low environmental and climatic impact;
- promote the use of environmentally friendly goods and services; and
- encourage environmentally responsible activities.

### **Ethical behaviour and fair dealing**

Officers are to behave with impartiality, fairness, independence, openness, integrity and professionalism in their discussions and negotiations with suppliers and their representatives.

Council officers must:

- declare any perceived or actual conflicts of interests throughout the procurement process;
- maintain confidentiality of offers and security of information;
- maintain good quality documentation in accordance with Councils records management procedures.

## **Procurement Thresholds**

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All procurement must be:

- sourced according to the minimum requirements in the table below unless an exception applies; and
- approved by the relevant officer with the financial delegation; and
- be accompanied by evidence of quotations, or documented reasons for insufficient quotations; and
- made by purchase orders, except where otherwise defined in the Procurement Procedure.

The Purchasing Thresholds table sets out the minimum requirements unless any of the legislative exceptions are applied.

**Table 1: Purchasing Thresholds (excluding GST)**

	Amount (GST excl.)	PSA	RPQS (ROPS)	All other purchasing (minimum)
Small	\$0-\$7,000	No quotes	No quotes	1 (or more) verbal/written quote, however consideration given to invite quotes for purchases where operationally efficient to do so.
	>\$7,000-\$15,000	No quotes	No quotes	Invite 2 (or more) quotes
Medium	>\$15,000-\$200,000	No quotes	Consideration given to invite quotes	Invite 3 (or more) quotes
Large	≥\$200,000	No quotes	Consideration given to invite quotes**	Tender

*\*\*Where advantageous to Council, a tender may be undertaken where a buying arrangement already exists if the purchase is more than \$200,000.*

*\*\*\*Where it is not operationally expedient to seek quotations only one quote is required, otherwise officers should seek 1 or more quotes. For example: This provision might be applied where some investigative work is required, making it difficult to source quotations in a timely manner and does not apply to stores and administrative type purchase where quotations are more easily sought.*

The procurement procedure sets out the legislative requirements and related guidance in greater detail.

## Purchasing – Exceptions

Arrangement Type	LGR	Minimum Requirement
Approved Contractor List (ACL)	s231	Contracted suppliers (panel) must be utilised that best represents value for money for the procurement activity. For all purchases: <ul style="list-style-type: none"> <li>the contract must be referenced on the Purchase Order. e.g., No. 22-0546 XYZ.</li> </ul> For purchases greater than \$15,000 consideration should be given to whether it would be advantageous to Council to seek quotations.
Preferred Supplier Arrangement (PSA)	s233	The single supplier contracted under the PSA should be utilised. For all purchases: <ul style="list-style-type: none"> <li>the contract must be referenced on the Purchase Order. e.g., No. 22-0546 Grass Cutting Serv.</li> </ul>



Arrangement Type	LGR	Minimum Requirement
Register of Prequalified Suppliers (RPS)	s232	Contracted suppliers (panel) must be utilised that best represents value for money for the procurement activity. For all purchases: <ul style="list-style-type: none"> <li>the contract must be referenced on the Purchase Order. e.g., <i>No. 22-0550 Dry Hired Plant</i>.</li> </ul> For purchases greater than \$15,000 consideration should be given to whether it would be advantageous to Council to seek quotations.
LGA Arrangement – Local Buy	s234	Where specialised, high risk, high value services are sought LB will be the preferred option. For all purchases: <ul style="list-style-type: none"> <li>Assess the cost vs benefit of using LB; and</li> <li>the Local Buy contract must be referenced on the Purchase Order. <i>Local Buy BUS-272</i></li> <li>supplier should be recruited by letter of agreement, to ensure they are engaged under the LB Terms and Conditions. Template available from Procurement, or they can do it for you.</li> </ul>
Only one supplier reasonably available	S235 (a)	Council resolution to be recorded on the Purchase Order to support the reasoning. e.g., <i>Council Resolution 0522/009</i>
Specialised or confidential nature of services sought	S235 (b)	Council resolution to be recorded on the Purchase Order to support the reasoning. e.g., <i>Council Resolution 0522/009</i>
Genuine emergency	S235 (c)	Named event, or emergency to be recorded on the Purchase Order.
Arrangement with a Government Agency	S235 (f)	Where a TMR Prequalified list is utilised, that list must be referenced on the Purchase Order.

## **Compliance with Council's Workplace Health and Safety Procedures**

To ensure compliance with

- Work Health and Safety Act 2011
- Work Health and Safety Regulation 2011
- AS/NZS 31000:2018 Risk Management – Principles and Guidelines,

Council officers involved in purchasing are to abide by Council's Workplace Health and Safety (WHS) Outsourcing & Procurement Procedure and WHS – SPPRC-3.6.1 Purchasing & Supplier Control.

## Disposal of Land and Non-Current Assets

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As per Section 227 of the Local Government Regulation (LGR) 2012, Council must not enter into a valuable non-current asset contract (disposal of a valuable non-current asset) unless it first invites written tenders for the contract under Section 228, or offers the non-current asset for sale by auction.

## Responsibilities

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All Council officers and employees responsible for purchasing goods and services of any kind must comply with this Policy. It is the responsibility of Council employees involved in the procurement process to understand the meaning and intent of this Policy.

Council employees must undertake procurement activities in accordance with their delegation of authority, as outlined in the Procurement Procedure. Failure to comply with the substance and intent of the Act or Regulation may constitute a significant breach of Council's Code of Conduct and could carry significant consequences.

Employees are responsible for familiarizing themselves with Council's policies, guidelines and procedures.

## Examples of Policy Breaches

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The following list represents examples of common procurement practices that constitute a breach of this Policy. The list is not intended to be exhaustive and provides guidance only.

1. **Inappropriate use of field orders** – When employees have access to computers but do not prepare requisitions on the system or choose to use field orders for convenience or need to use field orders due to poor planning on projects.
2. **Requisition/Order splitting** – Where the total value of a procurement transaction is broken into smaller pieces ("split") to bring the value under a certain level to remain within an officer's delegation limit or fall into a less onerous procurement category.
3. **Failure to utilise stock, consumables and standardised equipment acquired by Council** – In an attempt to achieve value for money and standardise equipment, Council aggregates common use items to the extent possible. Common use items may be acquired in bulk, such as stationery, for all employees to utilise on an as needed basis. Failure to use the items already procured by Council and acquiring similar items to suit individual preferences represents unnecessary, inappropriate expenditure (irrespective of whether a budget exists for such items) and does not represent a legitimate business need.
4. **Inaccurate/inappropriate use of sole supplier provision** – The use of the term "sole supplier" to justify procurement where an officer feels that there is only one qualified supplier in the market is inaccurate and inappropriate and fails to abide by the sound contracting principles within this policy. Sole supplier status can usually only be demonstrated by testing the market through request for quotations or tenders from various parties.
5. **Inaccurate/inappropriate use of "local buy" arrangements** – Attributing the status of "local buy" to Council's local business preference and failing to obtain quotations or tenders on the basis that Council is required to spread its procurement amongst the suppliers within the Carpentaria Shire community. Failure to obtain the relevant

numbers of quotes or seek tenders is in direct contravention of the Regulation and Council's policy. The only legitimate mechanism Council has to obtain services in a Local Buy arrangement is from the LGAQ Local Buy service.

6. **Inappropriate use of “emergency” procurement provisions** – Failure to adequately plan or schedule projects and procurement needs resulting in the inability to undertake formal tendering and quotations due to time pressure does not constitute “emergency” procurement. All emergency procurement must be retrospectively approved by Council irrespective of the reason it was required.
7. **Historical or informal contracting arrangements** – Ad hoc, informal or historical supplier arrangements that have developed over many years are a breach of this policy. All arrangements with suppliers must be contracted either through quotation or tender or satisfy the tests for exceptions detailed in the policy.
8. **Unauthorised or implicit contract extensions** – Failure to track and renew contracts that have expired, whilst continuing to utilise the supplier's services. All contracting arrangements entered into by Council have expiry dates including preferred supplier and pre-qualified supplier arrangements. The expiry dates may be detailed within the contract or cease when a specific procurement activity or project is fulfilled.
9. **Knowingly creating inaccurate purchase orders** – To generate a purchase order number simply to provide to a supplier and then amending/varying the purchase order at a later time to reflect the actual price on the invoice.
10. **Procuring items without a purchase order** – Subsequently creating or directing the creation of a purchase order after the invoice has been received. This example does not apply to utilities invoices, bank charges, loan payments, employee expense claims, and those outlined in *Section 4.3 of the Procurement Procedure* which are legitimately processed without purchase orders.
11. **Acceptance of low value gifts, promotional material, items of interest, giveaways, hospitality, loyalty bonuses, prizes, supplier events, free or discounted tickets etc.** – Which could be perceived to engender favour or promote bias when inviting quotations or awarding contracts, irrespective of value, or when aggregated these items exceed the dollar thresholds for declaration in Council's Gifts and Benefits Register.

## Definitions

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Term	Definition
<b>Act</b>	<i>Local Government Act 2009</i>
<b>Regulation</b>	<i>Local Government Regulation 2012</i>
<b>Officer</b>	Refers to any officer of Council who is involved, in any form, in the procurement process. An officer includes employees, contractors, volunteers, and all others who perform work on behalf of Council.
<b>Manager</b>	Includes all persons appointed to a supervisory position including with the title CEO, Director, Manager, Coordinator, Supervisor, Team Leader.
<b>Procurement</b>	The purchase, hire, lease, rental, exchange or any other commercial transaction involving the outlay of funds in return for the provision of goods, equipment and related services, construction contracts and service contracts to Council, Council officers and agents unless specifically exempted under the provisions of the Act or Regulation.
<b>Whole of life cost</b>	Total cost of a good or service over its entire lifecycle. This may include acquisition costs (associated with the initial procurement), operating costs, maintenance costs, cleaning costs, refurbishment costs, support costs and disposal costs.

Adopted by Council by Resolution on 11 October 2023 by Resolution 1023/018.

**Mark Crawley**

**Chief Executive Officer**

# Financial Hardship Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	16 June 2022
<b>Resolution Number</b>	BM0622/015
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 July 2024
<b>Policy Version Number</b>	3
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager Finance and Administration

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local government Regulation 2012</li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Revenue Statement</li> <li>Revenue Policy</li> <li>Debt Recovery Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Application to Pay by Arrangement Form</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2021 - 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
1.0.0	30/6/2021	Council Resolution No. SM0621/015	
2.0.0	30/6/2022	Council Resolution No. SM0622/015	

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## Intent

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To detail the manner in which Council will provide relief to ratepayers who are unable to pay their rates and charges due to genuine financial difficulties or hardship.

## Scope

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The policy applies to all ratepayers with overdue rates and charges levied by Council who are experiencing genuine financial hardship.

## Policy Statement

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### Background

Under section 120(1)(c) of the Regulation, Council may grant a concession if it is satisfied that “the payment of rates or charges will cause hardship to the landowner”. Council has determined it will grant such a concession for rates relief as set out in this policy.

Where a ratepayer can show that the payment of the full amount of rates and charges owed in the time required would entail “serious hardship” because of a loss the ratepayer has suffered, Council seeks to provide a framework for assistance deemed appropriate to the circumstances experienced.

Financial hardship exists when ratepayers are unable to meet basic requirements, including food, clothing, medicine, accommodation, and children’s education. This hardship may occur because of illness, long-term unemployment, or death of a partner.

Rates relief provided under this policy does not forgo Council’s normal debt recovery action, including Council’s ability to sell land for arrears of rates.

### Payment Arrangements

On application, and pursuant to section 121(b) and 122 of the Regulation, Council may provide alternative short term, or long-term payment arrangements for outstanding rates and charges.

Ratepayers will be advised of an approved, amended or cancelled payment arrangement in writing, and are responsible for ensuring that Council are advised of any changes to their contact details and postal address.

Where a ratepayer defaults on a payment arrangement and fails to contact Council to advise of their circumstances, the arrangement may be cancelled, and debt recovery may commence pursuant to section 134 of the Regulation.

### Short Term Payment Arrangements

Short term payment arrangements may be entered into where Council agrees to allow the ratepayer to pay the rates and charges in arrears before the next rates notice is issued. No recovery action will be undertaken whilst this arrangement is in place and payments are up to date.



At the end of the agreed term, any amount that remains outstanding will be carried over to the subsequent rating period as overdue rates and charges are outlined on the rate notice.

Approved short term payment arrangements are for a finite period and ratepayers are required to reapply for separate payment arrangements for each rating period as required.

Interest would continue to accrue on overdue rates and charges at the rate specified in the Revenue Statement for the relevant financial year.

### **Long Term Payment Arrangements**

Financial circumstances may differ between ratepayers, so an alternative long-term payment arrangement is available where ratepayers cannot meet the financial requirements of a short term payment arrangement.

A long term payment arrangement will include all projected rates and charges payable within the agreed period up to two years.

Interest would continue to accrue on overdue rates and charges at the rate specified in the Revenue Statement for the relevant financial year.

### **Principle Place of Residence**

Where the property is the ratepayer's principle place of residence, additional concessions may be provided where:

- no commercial benefit is derived from the property.
- the property owner:
  - has suffered a recent adverse incident leaving them unable to meet these basic needs; or
  - is experiencing serious hardship where the payment of the rates and charges would leave the ratepayer unable to meet reasonable needs for food, clothing, medicine, accommodation, education for children and other basic requirements.

Additional assistance that can be recommended:

- The ratepayer may be eligible for a reduction of interest on rates and charges
- Payment terms outside the scope of the short term and long term payment arrangements

### **Pensioners and Self-funded Retirees**

Pensioners and self-funded retirees may be eligible for additional concessions where they are:

- endeavouring to meet their rate account by regular instalments; or
- part owner of the property they reside in and because of extreme hardship are unable to pay rates and/or do not qualify for full pensioner remission; or
- in serious financial hardship.

Additional assistance that can be recommended:

- The ratepayer may be eligible for a reduction of interest on rates and charges
- Payment terms outside the scope of the short term and long term payment arrangements

- Deferral of payment of the rates and charges for the lifetime of a pensioner and self-funded retiree experiencing hardship under Section 125 of the Regulation with the rates and charges to remain a charge on the land.

### **Natural Disaster or Drought Relief**

Pursuant to section 119 and 120 (1) (c) of the Regulation Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a ratepayer whose financial position has been adversely impacted by natural disaster or drought and where payment of the rates and charges would cause hardship to the ratepayer.

The Department of Primary Industries shall be the determining body for the process of declaration of a drought.

Additional assistance that can be recommended:

- Payment terms outside the scope of the short term and long term payment arrangements

However, under this arrangement Interest charges would continue to accrue on outstanding rates.

### **Lodging a Request for Relief**

Requests for Rates Relief must be on the prescribed form, available from the Council website, [www.carpentaria.qld.gov.au](http://www.carpentaria.qld.gov.au), and will involve a full financial assessment undertaken by Council. For ratepayers who have difficulty accessing the website, the relevant documents can be posted or provided by e-mail. E-mail Council's Rates Officer at [rates@carpentaria.qld.gov.au](mailto:rates@carpentaria.qld.gov.au)

### **Process for Application**

The process for assessing applications will remain simple and accessible as possible in recognition that at the very least, the ratepayers are experiencing financial difficulties. All applications are assessed confidentially and on merit.

- 1) Eligible ratepayers are requested to complete and lodge application on the prescribed form.
- 2) Register of Application – Application form including attachments as to financial position under a Statutory Declaration and certified copies in Council's Records System.
- 3) Cross check of application data.
- 4) Preparation of a briefing report to Council.
- 5) Council pass a resolution to decide the outcome of the application.
- 6) Advice of the decision provided to the applicant.

### **Assessment of Request for Relief**

Assessment by the Council is to consider applications for rates and charges relief to deter the most appropriate form of assistance to be provided to a Property Owner.

It may take up to 2 months for applications to be assessed, depending on when they are submitted to Council.

### **Financial Counselling Services**

Commonwealth Financial Counselling services are delivered to help people in personal financial difficulty to address their financial problems, managing the debt and make informed choices about their money in the future. The following link may provide more information <https://www.dss.gov.au/our-responsibilities/communities-and-vulnerable-people/programs-services/commonwealth-financial-counselling-cfc>

These services are voluntary, free and confidential, and can be accessed through:

- face-to-face meetings; or
- the National Debt Helpline on **1800 007 007** (calls from public phones/mobile phones may be timed and charged at a higher rate).
- or visit [www.ndh.org.au](http://www.ndh.org.au)

## Responsibilities

RESPONSIBLE OFFICER	RESPONSIBILITY
<b>Council</b>	Consider applications under this policy in accordance with the policy position determined by Council.
<b>Manager Finance and Administration</b>	Review of the policy on an annual basis and making recommendations to Council on the contents of the policy.
<b>Rates</b>	Assessment of application and provision of assistance to rate payers, primary point of contact. Development of Council report for consideration to determine applications and make recommendations to Council.

## Definitions

TERM	DEFINITION
<b>Council</b>	shall mean the Mayor and Councillors of Carpentaria Shire Council.
<b>Chronic Illness</b>	shall mean an illness that is permanent or lasts longer than three (3) months.
<b>The Act</b>	Shall mean the <i>Local Government Act 2009</i>
<b>The Regulation</b>	Shall mean the <i>Local Government Regulation 2012</i>
<b>Death of a Partner</b>	shall mean the unexpected expenses (funeral costs) and reduction or loss of family income because of the death of a member of a couple (married, registered relationship or de facto relationship).
<b>DHS</b>	shall mean the Department of Human Services
<b>Financial Hardship</b>	Factors contributing to financial hardship generally include:

TERM	DEFINITION
	Family tragedy; financial misfortune; serious illness; medical conditions or disability affecting earning capacity; impacts of natural disaster or pandemic; and other serious or difficult circumstances beyond the ratepayer's control. It means an inability to fulfill a financial obligation, not an unwillingness to do so.
<b>Long Term Unemployment</b>	shall mean a ratepayer who has received income support payment continuously for 26 weeks.
<b>Pensioner</b>	shall mean an elderly, invalid, disabled, or disadvantaged citizen, who is: <ul style="list-style-type: none"> <li>(a) An eligible holder of a Queensland 'Pensioner Concession Card' issued by Centrelink, on behalf of the Department of Human Services, or the Department of Veterans' Affairs, or a Queensland 'Repatriation Health Card – For All Conditions (Gold Card)' issued by the Department of Veterans' Affairs; and</li> <li>(b) The owner (either solely or jointly) or life tenant/s of a property which is his/her principal place of residence; and</li> <li>(c) Has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined which are levied in respect of the said property by the Local Authority in whose area the property is situated.</li> </ul>
<b>Property Owner</b>	shall mean the 'owner of the land' as defined under the <i>Local Government Act 2009</i> .
<b>Regulation</b>	shall mean the <i>Local Government Regulation 2012</i>
<b>Residential Property</b>	shall mean property that has as its primary use 'use for residential purposes'.

Adopted by Council by Resolution Number



**Mark Crawley**  
**Chief Executive Officer**

# Rates Based Financial Assistance for Community Organisations Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	20 <sup>th</sup> June 2024
<b>Endorsed by</b>	Chief Executive Officer
<b>Approval Authority</b>	Council
<b>Effective Date</b>	01/07/2024
<b>Policy Version Number</b>	4.0.0
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager Finance and Administration
<b>Review Date</b>	30/06/2025

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>Local Government Act 2009, s96</li> <li>Local government Regulation 2012, Ch 4, Pt 10, s120</li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Revenue Policy</li> <li>Revenue Statement</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2021 - 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
1.0.0	15/07/2020	Council Resolution SM0720/011	POL_E_CSF_017
2.0.0	30/06/2021	Council Resolution SM0621/012	
3.0.0	16/06/2022	Council Resolution SM0622/012	
4.0.0	22/06/2023	Council Resolution BM0623/007	
5.0.0	20/06/2024	Council Resolution	

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## Intent

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The purpose of this policy is to establish arrangements for Not for Profit Recreation, Sporting, Community and Religious organisations to receive financial assistance from Council in the form of rating remissions.

## Scope

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This policy will allow Council to consider applications for remissions of general rates, water access and sewerage charges for Not for Profit recreational, sporting and community and religious organisations.

## Policy

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Council is of the view that it is important to support the activities of Not for Profit community and religious organisations who contribute to the social, spiritual and economic wellbeing of the community.

There will be no remission given on Water Consumption under this Policy.

### 1. CHARITABLE ORGANISATIONS

#### 1.1. Community groups eligible for rate and charge remission are defined as:

- (i) not for profit, incorporated groups or associations with the primary aim of conducting activities and providing services for community benefit; and
- (ii) rely predominantly on volunteer labour, community fundraising, membership fees and donations; and
- (iii) do not receive state or federal government operational grants and do not rely on a fee for service business model.

#### 1.2. Eligible community groups must:

- (i) operate within the boundaries of Carpentaria Shire, and most members reside in the Carpentaria Shire; and
- (ii) be the owner or lessee of the land and be able to demonstrate that they are responsible for payment of the rates levied; and
- (iii) the land, or any part of the land, must not be rented or leased to a third party; and
- (iv) not use the property for residential purposes; and
- (v) not operate gaming machines; and
- (vi) not have outstanding rates on the property; and
- (vii) not hold a Full Club Licence issued by the Liquor Licensing Division (but may hold a General Purpose Permit or a Restricted Club Permit); and
- (viii) demonstrate how the organisation would be of benefit to the community, or a sufficient section of the public. A sufficient section of the community could be a local community, followers of a particular religion, people with a particular disability, refugees or young people.



### **1.3. Community Groups with a Council Lease**

Council may allocate remission entitlements to eligible Community Groups with a Council Lease. It is the responsibility of the Community Group to contact Council should the Group believe it has not been granted these entitlements.

### **1.4. Exemptions**

Where the discretion to exempt a property from general rates vests in Council, either under the *Local Government Act 2009* or within the conditions attached to a Council lease, the ratepayer may opt to forego this exemption and take advantage of the conditions of this policy.

## **2. RELIGIOUS ORGANISATIONS**

### **2.1 Religious organisations eligible for rate and charge remission are defined as:**

- (i) A church or religious organisation established on the basis of a community of faith and belief, doctrines and practices of a religious character and engages primarily in religious activities.

### **2.2 Eligible Religious organisations criteria:**

- (i) The land is owned by a religious entity and is less than 20 Ha; and
- (ii) The land is used for religious purposes, including public worship or the administration of the religious entity; and

## **3. The land, or any part of the land, must not be rented or leased to a third party.**

### **APPLICATIONS**

- 3.1 Where the community group only has part ownership of the property or operates the property for part of the financial year the concession shall be reduced proportionately.
- 3.2 Applications will apply from the start of the half-year period that the application is received not to be backdated to previous periods.
- 3.3 All applications must be in writing and must be supported by a copy of the organisation's most recent financial statement (no greater than 12 months old), minutes of the AGM, and certificate of incorporation.

Council reserves the right to check the use of the land to see that it remains as it was at the time the exemption was first determined. However, there is a responsibility upon the Community group or Religious organisation to contact the Council when there is a change that could affect the status of the remission so as to avoid the necessity for the Community group or Religious organisation to reimburse the remission so obtained, including changes in the level of commerciality of the Community group or Religious organisation.

## **4. PERIOD OF RELIEF**

An application is required to lodge a new request for assistance at least once every five years.

## **5. REMISSIONS**

The *Local Government Regulation 2012* - Chapter 4, Part 10 Concessions, gives local governments the power to grant concessions for rates and charges. A concession may only be of the following types:

- (a) a rebate of all or part of the rates or charges
- (b) an agreement to defer payment of the rates or charges
- (c) an agreement to accept a transfer of unencumbered land in full or part payment of the rates or charges

3.1. Remission available to eligible community organisations:

- (i) 50% net general rates;
- (ii) 50% water access charges (excluding water consumption)
- (iii) 50% sewer charges
- (iv) 50% cleansing charges

An example of the remission calculation is set out below.

3.2. Remissions will be applied to the rates issued net of any early payment discount allowed or available of the gross rates that attract discount.

3.3. The State Emergency Management Levy is collected by Council on behalf of the State Government so no remission or rebate from Council is available to community groups.

### Example of Remission Calculation:

Charitable Organisation

Assessment – XXXX-XXXX-XXX

Concession	50%	0%	
	Original	No Concession	
	First Half Levy	First Half Levy	Total Concession
01 July XXXX – 31 December XXXX			
General Rates	\$815.39	\$0.00	-\$407.70
Water Access only	\$502.50	\$0.00	-\$251.25
Sewerage	\$1,142.00	\$0.00	-\$571.00
Cleansing (Garbage)	\$185.00	\$0.00	-\$92.50
State Gov Emergency	\$126.20	\$126.20	\$0.00
Gross Total	\$2,771.09	\$126.20	-\$1,322.45
Less Discount Applicable	\$264.49	\$0.00	-\$132.25
Council Concession	\$2,506.60	\$126.20	-\$1,190.20

### Definitions

TERM	DEFINITION
<b><i>The Act</i></b>	Shall mean the <i>Local Government Act 2009</i>
<b><i>The Regulation</i></b>	Shall mean the <i>Local Government Regulation 2012</i>
<b><i>Council</i></b>	Shall mean the Mayor and Councillors of Carpentaria Shire Council

Adopted by Council "Date" by Resolution "Number"

**Mark Crawley**

**Chief Executive Officer**

# Pensioner Rates Concession Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	20 <sup>th</sup> June 2024
<b>Resolution Number</b>	
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 <sup>st</sup> July 2024
<b>Policy Version Number</b>	5.0.0
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager Finance and Administration

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local government Regulation 2012</li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Revenue Policy</li> <li>Revenue Statement</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Form 311 – Pensioner Concession Application</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2021 – 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
2.0.0	15/07/2020	Council Resolution SM0720/011	POL_E_CSF_018
3.0.0	30.06.2021	Council Resolution SM0621/012	
4.0.0	16.06.2022	Council Resolution SM0622/012	
5.0.0	22/06/2023	Council Resolution BM0623/007	

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## Intent

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The purpose of this policy is to provide guidance to pensioners who apply for rate concessions.

## Repeal

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This policy repeals all previous versions of policies relating to Pensioner Rates Remission.

## Scope

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This policy is applicable to all Pensioners within the Council area who meet the required criteria for the State Government rebate and Council's concession of rates and charges.

## Policy

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Under this Policy any arrears of rates and charges associated with the residential allotment must be paid in full before a Pensioner is eligible to receive a concession.

### State Government Rebate

In accordance with Section 96 of the *Local Government Act 2009* and section 120 (1) (a) of the *Local Government Regulation 2012*, Council will grant a concession of 20% up to a maximum of \$200 per annum, on all rates and charges (excluding excess water consumption charges, special rates and charges, and rural and state fire levy), relating only to the current rating period where:

1. The Pensioner is the holder of a valid Queensland 'Pensioner Concession Card' issued by Centrelink, or the Department of Veterans' Affairs, or a Queensland 'Repatriation Health Card – For All Conditions (Gold Card)' issued by the Department of Veterans' Affairs; and
2. Is the owner or life tenant (either solely or jointly) of a property which is the Pensioners principal place of residence; and
3. Is solely or jointly legally responsible for the payment of rates and charges.

State Government rebate will be applied from the date that the Pensioner Concession application is received, and then from the first date of the new rating period, without the requirement to complete another application.

### Local Government Concession

In addition to this rebate, Council recognises the financial constraints for Pensioners and extends a further concession of its own. In accordance with Section 96 of the *Local Government Act 2009* and section 120 (1) (a) of the *Local Government Regulation 2012*, Council will grant a concession of 30% on all rates and charges (excluding water consumption charges, special rates and charges, and rural and state fire levy), relating only to the current rating period where:

#### Pensioner Concession Card Holders

1. Must meet the above requirements for receiving the State Government pensioner rebate; and

2. Can prove they have been a resident of Carpentaria Shire for a total of at least ten years; and
3. There is no business being carried out on the property; and
4. There is no income being derived from the property; and
5. The Concession is not being claimed on any other property.

### Self-Funded Retirees

Must meet the following criteria

1. They must be at least 67 years of age (Proof of Age to be provided), and
2. Is the owner or life tenant (either solely or jointly) of a property which is the Pensioners principal place of residence; and
3. Is solely or jointly legally responsible for the payment of rates and charges; and
4. There is no business being carried out on the property; and
5. There is no income being derived from the property; and
6. The Concession is not being claimed on any other property, and
7. Must be able to prove that they have been a resident of Carpentaria Shire for a total of at least ten years.

Council's concession will be applied from the date that confirmation of eligibility is received, and then from the first date of the new rating period, without the requirement to complete another application.

The State Government rebate will not apply to Self-Funded Retirees unless they can produce a current and valid Pensioner Concession Card.

### **Application Process**

Applications by Pensioners seeking a concession under this Policy must be made by completing the Pensioner Concession Application Form.

All applications are to be accompanied by a photocopy or photo of the current Pensioner Concession Card.

### **Confirmation of Eligibility**

Confirmation of eligibility through Department of Human Services, Centrelink Confirmation eServices (CCeS), will be undertaken upon receipt of the application and before each Rating Levy where consent has been given.

Where consent has not been given or revoked to confirm eligibility through CCeS, the following requirements can be asked of the applicant in any combination and with any other options that satisfies Council of their eligibility -

- a) Suitably dated annual letter from Centrelink confirming the pensioner holds a current and valid PCC and confirming the expiry date;
- b) Pensioner must produce a copy of their PCC once or twice yearly either to Council offices or via email;
- c) Statutory Declaration provided yearly confirming the pensioner's eligibility details (Principal Place of Residence) and PCC remains current and valid.

Subject to the applicant providing written consent to Council to seek confirmation, where a Pensioner has been granted a concession in accordance with a commensurate policy in a previous financial year, and where with applicant's pension and residential requirements have



not altered, confirmation by the Commonwealth Department of Human Services and the Commonwealth Department of Veterans Affairs that he or she is an approved Pensioner, will be accepted in lieu of a written application.

## Joint Ownership

In cases where one or both owners are Pensioners, 100% of the concession shall be granted.

In cases where the applicant Pensioner is a joint owner of a property with a person other than their spouse, a pro-rata concession shall be granted.

## Life Tenancy

In cases where the applicant Pensioner is a Life Tenant, the subsidy will only be granted where the following additional supporting documentation is received by Council –

- a) Court Order or an Executed Will, ie the testator must be deceased
- b) A Statutory Declaration that the applicant Pensioner is solely responsible for the payment of Rates and Charges

## Definitions

TERM	DEFINITION
<b>Form</b>	Refers to Pensioner Concession Application form
<b>Pensioner</b>	A person who is the holder of a pensioner concession card issued by the department of the Commonwealth responsible for administering the <i>Social Security Act 1991</i> (Cwlth) or the <i>Veterans' Entitlements Act 1986</i> (Cwlth).

Adopted by Council on the 22<sup>nd</sup> June 2023 by Resolution Number BM0623/007

**Mark Crawley**  
**Chief Executive Officer**

# Concealed Water Leak Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	20 <sup>th</sup> June 2024
<b>Resolution Number</b>	
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 <sup>st</sup> July 2024
<b>Policy Version Number</b>	3.0.4
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager Finance and Administration

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li><i>Local Government Act 2009</i></li> <li><i>Local government Regulation 2012</i></li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Revenue Policy</li> <li>Revenue Statement</li> <li>Faulty Water Meters Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Form 316 – Concealed Water Leak Application</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2021 – 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
3.0.0	15/7/2020	Council Resolution SM0720/015	POL_E_CSF_016
3.0.1	30/06/2021	Council Resolution SM0621/013	
3.0.2	16/06/2022	Council Resolution SM0622/013	
3.0.3	22/06/2023	Council Resolution BM0623/003	
3.0.4	20/06/2024	Council Resolution	

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## Intent

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Council will provide assistance to qualifying ratepayers who have larger than normal water consumption charges due to the existence of a concealed leak.

## Repeal

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This policy repeals all previous policies relating to concealed water leaks.

## Scope

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This policy applies to all properties connected to the Carpentaria Shire Council water supply scheme (excluding raw water connections for stock watering and industrial use) and have a Council approved water meter.

## Policy

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Ratepayers receiving metered water supplies from Carpentaria Shire Council are responsible for managing the water supply on their property i.e. from the property side of the water meter. This includes maintenance and repair of all water services on the property. All reasonable effort must be taken by the owner to ensure that the property's water infrastructure is maintained in good working order.

Tenants have an obligation to report a suspected leak to the owner/managing agent of the property.

Where Council becomes aware of a potential water leak at a property, Council will make best efforts to notify the property owner. Such notification is provided as an added service and such notification, or the lack thereof does not alter the concessions under this policy.

Council has no obligation to provide financial assistance to customers affected by leaks on their property, however, Council recognises that at times the water leaks can go undetected for relatively long periods and may cause financial difficulties for some ratepayers. Carpentaria Shire ratepayers that have experienced a sudden and very large increase in water use due to concealed leaks on their property may apply for financial assistance subject to conditions outlined in this policy.

### **Conditions for receiving financial assistance**

Approval of financial assistance is at the discretion of Carpentaria Shire Council and will only be granted as follows:

- All applications are to be submitted on the Concealed Water Leak Application Form;
- The concealed water service leak must have been repaired by a licensed plumber or the property owner/occupier in a timely and effective manner to minimise the water loss.
- Repairs must be completed within 14 days of a water account being issued or the customer becoming aware of a possible water leak via Council notification;

- The ratepayer must also provide either:-
  - a) a copy of the licensed plumbers invoice detailing the work undertaken and confirming the repair of the leak; or
  - b) where the property owner has effected repairs, a detailed Statutory Declaration detailing the repair.
- Financial assistance sought under the provisions of this policy will only be considered in relation to water bills issued during the current financial year;
- Applications will only be considered if received within 60 days from the date of issue of the water account;
- Only two applications may be granted per property within a five (5) year period (i.e. five (5) years from the date of approval of the first application for financial assistance).

### **Specific Exclusions**

Assistance will not be considered for the following:

- Leaks and/or bursts on internal pipework (under floor or within walls) appliances, fixtures or fittings including air conditioners, dish washers, swimming pools, hot water systems, toilet cisterns, valves, internal and external taps; or
- Situations where the leak is visible; or
- Plumbing that is not compliant with government regulations; or
- Vacant land.

### **Extent of Assistance**

If the application for the financial assistance is approved, the ratepayer will pay the first \$200 plus 25% of the remaining water consumption charge. For example:

*A ratepayer has a water consumption charge of \$1,000. The ratepayer pays the first \$200 plus 25% of the remaining \$800. The ratepayer would pay \$400 of the water consumption charge and Council would waive the remaining \$600.*

## **Definitions**

TERM	DEFINITION
<b>Concealed Leaks</b>	Water escaping from pipework on the ratepayer's side of the water meter in a location that is not readily visible or apparent.

Adopted by Council by Resolution.

**Mark Crawley**  
**Chief Executive Officer**

# Faulty Water Meter Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	20 <sup>th</sup> June 2024
<b>Endorsed by</b>	Chief Executive Officer
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1/7/2024
<b>Policy Version Number</b>	5
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager Finance and Administration
<b>Review Date</b>	30/6/2025

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local government Regulation 2012</li> <li>Water Supply (Safety and Reliability) Act 2008</li> <li>Water Act 2000</li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Revenue Statement</li> <li>Concealed Water Leak Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Water Meter Test Application Form</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2021 - 2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
1	15/7/2020	Council Resolution SM0720/016	POL_E_CSF_002
2	30/6/2021	Council Resolution SM0621/014	
3	16/6/2022	Council Resolution SM0622/14	
4	22/06/2023	Council Resolution BM0623/004	
5		Council Resolution	

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## **Intent**

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The purpose of this policy is to establish guidelines & processes to ensure consistency in the assessment of written requests to review water consumption charges due to a possible faulty water meter or inaccurate reading.

## **Scope**

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The scope of this policy shall apply to all properties within the local government area connected to Council's water reticulation system via an approved water meter.

## **Repeal**

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This policy repeals all previous versions of policies relating to faulty meters.

## **Policy**

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This policy shall only apply to water meters on properties connected to Council's water reticulation system.

Council is responsible for the provision of an accurate water meter to the property and all infrastructure up to and including the water meter unless documented otherwise.

The property owner is responsible for water consumed at the property and all infrastructure on the property side of the water meter, including the payment for water loss through leaks.

A Water Meter Test Application Form must be submitted to Council together with the prescribed fee before a water meter test will be performed as set out below.

The water meter testing fee will be refunded if the water meter is found to be faulty or an inaccurate reading was taken.

Where water meters are found to be faulty or inaccurate readings were taken, the consumption will be estimated, and the charges applied to the assessment.

Council will take the appropriate steps to repair or replace faulty water meters.

## **Operations**

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### **Testing of Water Meters**

A property owner may request that Council test a water meter. The request must be made on the approved form and be accompanied by the prescribed fee.

Council may at any time test a water meter.

Where a request is made in respect of testing of water meters, Council must determine whether the water meter is registering accurately.

**Water Meter Not Registering Accurately**

Where Council determines that the water meter is registering  $>+5\%$  then the water meter is not registering accurately, and Council will refund the prescribed fee and install a replacement water meter which is registering accurately.

Charges applied for the period will be credited back to the Assessment.

Consumption will be estimated by averaging the consumption from three (3) equivalent billing period consumption totals and applying the calculated charges to the Rates Assessment.

**Water Meter is Registering Accurately**

Where Council determines that the water meter is registering  $<-5\%$  then the water meter is not registering accurately, and Council will carry out any necessary actions to ensure the water meter is registering accurately in accordance with the prescribed standard before reinstalling the meter.

The prescribed fee shall not be refunded, and the property owner shall be fully responsible for water consumption charges.

Adopted by Council by Resolution.

**Mark Crawley**  
**Chief Executive Officer**



**CARPENTARIA SHIRE**

*Outback by the Sea<sup>®</sup>*

**Carpentaria Shire Council**

**2024/2025**

**Commercial and Regulatory Fees & Charges**

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Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>CUSTOMER SERVICES</b>						
<b>Photocopying / Printing</b>						
Photocopying <i>[Plus 15c per copy on colour paper if available]</i>						
Up to 10 A4 copies [black and white] - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>0.50</b>	Y	550112	1560 Other Fees & Charges
10 or more A4 copies [black and white] - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>0.30</b>	Y	550112	1560 Other Fees & Charges
Photocopying A3 [black and white] - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1.00</b>	Y	550112	1560 Other Fees & Charges
Colour photocopying A4 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1.50</b>	Y	550112	1560 Other Fees & Charges
Colour photocopying A3 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>2.00</b>	Y	550112	1560 Other Fees & Charges
Funeral Booklet A5 - per book max 12 (A5) pages, additional pages as per copy cost	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>3.00</b>	Y	550112	1560 Other Fees & Charges
MAPS A3 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>10.00</b>	Y	550112	1560 Other Fees & Charges
MAPS A1 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>20.00</b>	Y	550112	1560 Other Fees & Charges
MAPS A4 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	Y	550112	1560 Other Fees & Charges
<b>Laminating</b>						
Laminating per A4 sheet	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>4.00</b>	Y	550112	1560 Other Fees & Charges
Laminating per A3 sheet	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>6.00</b>	Y	550112	1560 Other Fees & Charges
<b>Binding</b>						
Binding - per bound article <i>[Coil only]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>15.00</b>	Y	550112	1560 Other Fees & Charges
<b>Facsimile</b>						
Facsimile - 1st page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	Y	550112	1560 Other Fees & Charges
Facsimile - additional pages	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1.00</b>	Y	550112	1560 Other Fees & Charges
Facsimile receiving	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1.00</b>	Y	550112	1560 Other Fees & Charges
<b>Scanning</b>						
Scanning - A4 or A3 (send to email only, up to maximum of 5 pages, additional page 0.50)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	Y	550112	1560 Other Fees & Charges
<b>Council Security Keys/SALTO Fobs</b>						
Replacement of Council issued key/SALTO fob <i>[Damaged or lost]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>20.00</b>	Y	550112	1560 Other Fees & Charges

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>AIRPORTS</b>						
<b>Landing Fees</b>						
Normanton - Per Tonne or part thereof	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	19.00	Y	150512	1571 Airport Fees
Karumba - Per Tonne or part thereof	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	19.00	Y	150522	1571 Airport Fees
<b>Passenger Fees</b>						
Per Passenger Fee [RPT Flights and Charter Flights] for each take off and landing						
Normanton	Commercial/Service Fee	Local Government Act 2009, s262(3)(c); s 14 Local Law No. 7 (Aerodromes) 2015	19.00	Y	150512	1571 Airport Fees
Karumba	Commercial/Service Fee	Local Government Act 2009, s262(3)(c); s 14 Local Law No. 7 (Aerodromes) 2015	19.00	Y	150522	1571 Airport Fees
<b>Aircraft Parking Charges - Normanton &amp; Karumba</b>						
6 Months	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	770.00	Y	Ntn: 150512 Kba: 150522	1571 Airport Fees
12 months	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1,325.00	Y	Ntn: 150512 Kba: 150522	1571 Airport Fees
<b>ANIMAL CONTROL</b>						
<b>Cattle and Horses</b>						
Pound release fee per head	Cost Recovery Fee	Local Government Act 2009, s 97(1)(2)(c)	110.00	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Sustenance	Cost Recovery Fee	Local Government Act 2009, s 97(1)(2)(c)	At Cost	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Transport of livestock	Cost Recovery Fee	Local Government Act 2009, s 97(2)(c)	At Cost	N	Ntn: 500212 Kba: 500222	1522 Animal Misc Fees
<b>Town Common - (No stallions permitted)</b>						
Cattle and Horses annual licence fee for agistment per head	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	72.00	N	Ntn: 500212 Kba: 500222	1522 Animal Misc Fees
<b>Animal Traps</b>						
Hog Hoppers (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	900937	
Dog Traps (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	900937	
Cat Traps (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	900937	
<b>Dog Registration Fees</b>						
Whole Male or Female per dog	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Desexed Male or Female per dog	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	11.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
[NOTE: At the time of registration of a desexed animal, proof of desexing (i.e. veterinary certificate or ear tattoo) must be shown to the registration officer.]						
Aged Person Dog [Limit to one dog - guide dogs no fee]	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	4.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Replacement tags each	Commercial/Service Fee	Local Government Act 2009, s 97(2)(a)	5.00	N	Ntn: 500212 Kba: 500222	1522 Animal Misc Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>Regulated Dog Registration Fees</b>						
Restricted Dog Permit - Initial (includes signage and tag) <i>[Restricted Dogs Only]</i> .	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 83 Animal Management (Cats and Dogs) Act 2008</i>	<b>500.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Registration - Initial (includes signage and tag) <i>[Menacing and Dangerous Dog]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>265.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Registration - Annual Renewal <i>[Restricted, Menacing and Dangerous Dog]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>55.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Collar (additional/replacement)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>40.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Signage - Metal (additional/replacement)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>48.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Signage - Corflute (additional/replacement)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>20.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Replacement tags each	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>20.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
<b>Keeping of animals where requirement for approval to keep animal is applicable - Fees Payable on Approval</b>						
More than 2 dogs over the age of 3 months on an allotment in a designated town area (animal breeder approval)	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	<b>220.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
[NOTE: For Multiple Units or Dwellings, an application may be submitted, and fee waiver provided subject to approval.]						
More than 2 cats over the age of 3 months on an allotment in a designated town area (animal breeder approval)	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	<b>220.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 1 horse or donkey on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	<b>220.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more cows on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	<b>220.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more sheep, goats, alpacas or llamas on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	<b>220.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more roosters on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	<b>220.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 20 poultry on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	<b>220.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more deer on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	<b>220.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more pigs (domestic) on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	<b>220.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 5 ducks or geese on an allotment in a designated town area	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015</i>	<b>220.00</b>	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
<b>Miscellaneous Dog Fees</b>						
Pound release fee <i>[registered &amp; de-sexed dog]</i> . First pound release for registered dog - no charge.	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 83 Animal Management (Cats and Dogs) Act 2009</i>	<b>78.00</b>	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Pound release fee <i>[registered dog]</i> . First pound release for registered dog - no charge.	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>170.00</b>	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Pound release fee for unregistered dog - includes registration	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>330.00</b>	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Penalty for unregistered dog over the age of 3 months	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>2 Penalty Units + Registration Fee</b>	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Penalty for keeping of more than two dogs and/or cats as pets (Permit to be applied for separately)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>2 Penalty Units</b>	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>BUILDING SERVICES</b>						
<b>Bonds</b>						
Building bond on relocatable/transportable buildings. Refundable on completion and after Certificate of Occupancy / Classification is issued	Bond	Local Government Act 2009 s47	3,195.00	N	900950	
Building bond for protection of road reserve for commercial or multi unit development	Bond	Local Government Act 2009 s47	6,395.00	N	900950	
Bond required for demolition of commercial or multi unit structure	Bond	Local Government Act 2009 s86(1)	6,395.00	N	900950	
Bond required for demolition or removal of structures containing asbestos	Bond	Local Government Act 2009 s86(1)	6,395.00	N	900950	
<b>Building Record Searches</b>						
Building plans and photocopying [A4 & A3]	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	125.00	N	151911	1580 Building & Development Fees - Other
Building file search - Domestic	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	305.00	N	151911	1580 Building & Development Fees - Other
Building file search - Commercial	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	485.00	N	151911	1580 Building & Development Fees - Other
<b>Application Assessments</b>						
New dwelling single unit less than 150m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,215.00	Y	151911	1581 Building Application Fees
New dwelling single unit more than 150m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,400.00	Y	151911	1581 Building Application Fees
Residential Class 10 Shed / Carport / Patio less than 20m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	145.00	Y	151911	1581 Building Application Fees
Residential Class 10 Shed/Carport/Patio between 20m <sup>2</sup> and 50m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	330.00	Y	151911	1581 Building Application Fees
Residential Class 10 Shed/Carport/Patio more than 50m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	580.00	Y	151911	1581 Building Application Fees
Industrial Storage Shed Class 7A	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	665.00	Y	151911	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like less than 20m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	145.00	Y	151911	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like between 20m <sup>2</sup> and 50m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	330.00	Y	151911	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like more than 50m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	580.00	Y	151911	1581 Building Application Fees
Alterations and/or extensions less than \$100,000.00	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,080.00	Y	151911	1581 Building Application Fees
Alterations and/or extensions more than \$100,000.00	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,400.00	Y	151911	1581 Building Application Fees
New multiple dwelling or duplex	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,275.00 + 195.00 per unit	Y	151911	1581 Building Application Fees
Commercial Application Classes 1b, 3, 4, 5,6,7,8 & 9	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	3,955.00	Y	151911	1581 Building Application Fees
Commercial Application Classes 1b, 3, 4, 5,6,7,8 & 9 Less than 300m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,740.00	Y	151911	1581 Building Application Fees
Fence / Sign / Retaining Wall or any other miscellaneous structure	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	360.00	Y	151911	1581 Building Application Fees



Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
Above ground pools with fencing	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>800.00</b>	Y	151911	1581 Building Application Fees
In ground pools with fencing	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>1,045.00</b>	Y	151911	1581 Building Application Fees
Demolition of structure, Domestic (Fee includes Bulk or Commerical Waste charges)	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>700.00</b>	N	151911	1581 Building Application Fees
Demolition of structure, Commercial (Fee does not include Bulk or Commerical Waste charges)	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>1,185.00</b>	N	151911	1581 Building Application Fees
Amendments to approved plans (minor)	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>115.00</b>	N	151911	1581 Building Application Fees
Amendments to approved plans <i>less than 2 hours assessment</i>	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>395.00</b>	N	151911	1581 Building Application Fees
Amendments to approved plans <i>major more than 2 hours assessment</i>	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>650.00</b>	N	151911	1581 Building Application Fees
Archiving of Private Certifiers Documents	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>160.00</b>	N	151911	1581 Building Application Fees
Non specific assessment all Classes, per hour fee applies	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>245.00</b>	Y	151911	1581 Building Application Fees
Resubmitted applications	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>535.00</b>	N	151911	1581 Building Application Fees
Extension of time to Building Permit	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>150.00</b>	N	151911	1581 Building Application Fees
Roadworks Permit	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a)</i>	<b>110.00</b>	N	151911	1581 Building Application Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>CEMETERIES</b>						
<b>Normanton and Karumba</b>						
Burial Fee (Including 2 viewings if requested)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>3,860.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Additional Viewings (per viewing)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>310.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
<b>Standard Brass Plaques (\$330.00) included in above cost for Lawn Cemetery / Karumba Cemetery only (additional cost for other than standard) Plaques other than Lawn Cemetery at cost plus postage and administration charge.</b>						
Plot Reservation	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>165.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Plaque - Memorial Wall	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>POA</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Internment of Ashes - Memorial Wall [Niche]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>235.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Hearse Transfer - Airport / Hospital	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>210.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Hearse Transport - per hour	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>61.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Body Transfer Normanton	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>210.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Body Transfer Karumba	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>420.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Accident scene to hospital transfer - per kilometre	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>2.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Accident scene to hospital transfer - minimum charge	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>210.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Coffin Only	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>1,050.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Burials at other than Normanton and Karumba Cemeteries	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>POA</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>CHILDCARE SERVICES</b>						
Weekly	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>525.00</b>	N	400712	1590 Childcare Fees and Charges
Daily	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>105.00</b>	N	400712	1590 Childcare Fees and Charges
Late Fee - first 5 mins <i>[A t discretion of Childcare Director]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>58.00</b>	N	400712	1590 Childcare Fees and Charges
Late Fee - every minute after first 5 minutes <i>[As above]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>7.00</b>	N	400712	1590 Childcare Fees and Charges
<b>Bond:</b> Enrolment Fee	Bond	<i>Local Government Act 2009, s262(3)(c)</i>	<b>110.00</b>	N	400712	1590 Childcare Fees and Charges
<b>CLEANSING / WASTE DISPOSAL</b>						
Short term use of wheelie bin per week or part thereof per bin <b>[no garbage collection service]</b>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>34.00</b>	Y	450212	1584 Waste Fees
Short term use of wheelie bin per week or part thereof per bin <b>[including 1 garbage collection service/week]</b>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>44.00</b>	Y	450212	1584 Waste Fees
Delivery & Return of wheelie bin/s <i>[during business hours only]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>340.00</b>	Y	450212	1584 Waste Fees
Replacement of wheelie bin <i>[If not through wear or tear]</i> includes delivery in town	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>60.00</b>	Y	450212	1584 Waste Fees
Replacement of wheelie bin parts - wheels/lids/pins etc.	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>At Cost</b>	Y	450212	1584 Waste Fees
Replacement bin issued at no charge if damaged bin is returned to Council and due to wear and tear	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>No Charge</b>			
<b>Trade Waste</b>						
Trade Waste Annual Permit - Category One Utility Charge (low volume; low strength) <500KL waste per year	Cost Recovery Fee	<i>Local Government Act 2009, s 97(2)(a); s 180 Water Supply (Safety and Reliability) Act 2002</i>	<b>400.00</b>	N	450212	1584 Waste Fees
<b>Waste Disposal</b>						
<b>Normanton Landfill Site</b>						
<b>Asbestos waste disposal</b> - Asbestos removal <i>[only to be carried out by licensed removalist]. Disposal only at Normanton tip. Contractor to pay for cartage <i>[per m<sup>3</sup>]</i> <b>[No asbestos accepted at Karumba or from other Shires]</b></i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>400.00 per m3 (Minimum charge of 0.5 m3)</b>	Y	450312	1584 Waste Fees
<b>Bulk or Commerical Waste</b> - Disposal of bulk or commercial waste at Normanton landfill site only <i>[per tonne]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>44.00</b>	Y	450312	1584 Waste Fees
<b>Karumba Waster Transfer Station</b>						
<b>Building Waste - Up to 3 cubic metres of building waste to be disposed of directly into designated bins at the Karumba Waste Transfer Station on the following user pays basis:</b>						
Car and Small trailer (6X4)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>37.00</b>	Y	450312	1584 Waste Fees
Car and medium trailer (8X5)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>48.00</b>	Y	450312	1584 Waste Fees
Car and large trailer (bigger than 8X5)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>61.00</b>	Y	450312	1584 Waste Fees
Truck up to 4.5t GVM	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>72.00</b>	Y	450312	1584 Waste Fees
<b>No loads on vehicles above 4.5t will be accepted at the Waste Transfer Station and these larger loads are to be taken to the Normanton Landfill by the user.</b>						

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>LES WILSON BARRAMUNDI DISCOVERY CENTRE</b>						
<b>Discovery Centre</b>						
Donation - Gold Coin or QR Code	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	Donation	N		
<b>Custom Tour</b>						
Carpenteria Shire Educational & Recreational Facilities (per person)		Local Government Act 2009, s262(3)(c)	5.00	Y	200312	1553 LWBDC - Tours
All Other Groups		Local Government Act 2009, s262(3)(c)	POA	Y	200312	1553 LWBDC - Tours
<b>Feed a Barra - Guided Tour - 30 minutes</b>						
Adult	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	28.00	Y	200312	1553 LWBDC - Tours
Concession - (Senior and Student card holders)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	25.00	Y	200312	1553 LWBDC - Tours
Children under 4 Years	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	200312	1553 LWBDC - Tours
Children (Ages 4 to 17 Years Old)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	Y	200312	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	67.00	Y	200312	1553 LWBDC - Tours
Carpenteria Shire Educational & Recreational Facilities (per person)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	200312	1553 LWBDC - Tours
Companion Card Holder	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	200312	1553 LWBDC - Tours
<b>Behind the Scenes - Guided Tour - 60 minutes</b>						
Adult	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	65.00	Y	200312	1553 LWBDC - Tours
Concession - (Senior and Student card holders)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	58.00	Y	200312	1553 LWBDC - Tours
Children under 4 Years	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	200312	1553 LWBDC - Tours
Children (Ages 4 to 17 Years Old)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	45.00	Y	200312	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	154.00	Y	200312	1553 LWBDC - Tours
Carpenteria Shire Educational & Recreational Facilities (per person)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	200312	1553 LWBDC - Tours
Companion Card Holder	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	200312	1553 LWBDC - Tours
<b>Pond Feeding</b>						
per person	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	200312	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	10.00	Y	200312	1553 LWBDC - Tours
Carpenteria Shire Educational & Recreational Facilities (per person)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	200312	1553 LWBDC - Tours
Companion Card Holder	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	200312	1553 LWBDC - Tours

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>Supply of Fingerlings</b>						
Fingerlings - up to 25mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.90	N	200412	1554 Hatchery - Sales
Fingerlings - 25mm to 50mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1.80	N	200412	1554 Hatchery - Sales
Fingerlings - 50mm to 75mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	3.60	N	200412	1554 Hatchery - Sales
Fingerlings - 75mm to 100mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	7.20	N	200412	1554 Hatchery - Sales
Fingerlings - over 100mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	14.40	N	200412	1554 Hatchery - Sales
Fish from 200mm - 300mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	28.80	N	200412	1554 Hatchery - Sales
Fish from 300mm - 400mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	43.20	N	200412	1554 Hatchery - Sales
Fish from 400mm - 500mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	57.60	N	200412	1554 Hatchery - Sales
Fish over 500mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	72.00	N	200412	1554 Hatchery - Sales
Supply to Local Governments and Registered Restocking Associations (release into the wild & public dams)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50% discount	N	200412	1554 Hatchery - Sales
Transport, Fish Food and Onsite-Consultation	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	POA	N	200412	1554 Hatchery - Sales
<b>LIBRARY / VISITOR INFORMATION CENTRES</b>						
<b>Public Internet Access and Computer Use</b>						
Non-library members per 30 minutes or part thereof	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	Ntn: 401312 Kba: 401322	1563 Libraries
Library members per 30 minutes or part thereof	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	Ntn: 401312 Kba: 401322	1563 Libraries
Charities and Non-Profit Community Organisations	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	FOC- 1 hr	Y	Ntn: 401312 Kba: 401322	1563 Libraries
Students working on assignments	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	FOC- 1 hr	Y	Ntn: 401312 Kba: 401322	1563 Libraries
<i>Use of own computer equipment charged at same rate</i>						
Normanton VIC TOWN tour	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y		
Free camping in Normanton designated camping area	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y		
<b>Public Wifi Access</b>						
Library and Non-library members 9:00am to 5:00pm (Per Day)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	Free of Charge	Y	Ntn: 401312 Kba: 401322	1563 Libraries
Library members 9:00am to 5:00pm (Per Day)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	Free of Charge	Y	Ntn: 401312 Kba: 401322	1563 Libraries

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>PENSIONER HOUSING</b>						
Pensioner Housing (subject to approval) - Unit Accommodation [per fortnight]	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>181.35</b>	N	Ntn: 400612 Kba: 400622	
<b>PLANNING</b>						
Development Application for material change of use - code & impact assessable ( Fee is charged at actual cost - \$1,100 is charged initially + actual costs if over and above \$1,100)	Cost Recovery Fee	<i>Planning Act 2016, s51 (1)(b)(ii)</i>	<b>Base Fee \$1,100.00 + Cost</b>	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Development Application for material change of use - Associated Minor Industrial use on Industrial lots	Cost Recovery Fee	<i>Planning Act 2016, s51 (1)(b)(ii)</i>	<b>305.00</b>	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Develop Application for reconfiguring a lot ( Fee is charged at actual cost - \$1,100 is charged initially + actual costs if over and above \$1,100)	Cost Recovery Fee	<i>Planning Act 2016, s51 (1)(b)(ii)</i>	<b>Base Fee \$1,100.00 + Cost</b>	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Other development (building work assessable against the planning scheme or operational work)	Cost Recovery Fee	<i>Planning Act 2016, s51 (1)(b)(ii)</i>	<b>Base Fee \$1,100.00 + Cost</b>	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
<b>[Note: Development applications fees are recorded as the minimum charge, large development applications will be processed on an at cost basis.] [Council reserves the right to assess whether or not applications are deemed large developments]</b>						
<b>Issue of Certificates</b>						
Boundary Dispensation - Front, Side or Rear	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>380.00</b>	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Limited Planning Certificate	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>325.00</b>	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Standard Planning Certificate	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>810.00</b>	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Full Planning Certificate [Consultancy required] (per certificate plus consultant costs)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>1,975.00</b>	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Town Planning Signs	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>75.00</b>	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Sealing of Survey Plans	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>170.00</b>	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Hardcopy of town planning scheme	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>305.00</b>	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
CD of town planning scheme	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>93.00</b>	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>PLUMBING AND DRAINAGE</b>						
<b>Sewerage Services</b>						
Waste water and waste disposal at Sewerage Treatment Plant - per kilolitre charge	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>46.00</b>	Y	Ntn: 151812 Kba: 151822	1584 Waste Fees
<b>Application for Sanitary Plumbing / Drainage:</b>						
Domestic - New Dwelling <i>[Includes up to 6 Fixtures - extra at \$105 per fixture]</i>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>775.00</b>	N	151911	1582 Plumbing Application Fee
Domestic - Extension / Alteration <i>[Includes up to 6 Fixtures - extra at \$105 per fixture]</i>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>525.00</b>	N	151911	1582 Plumbing Application Fee
Domestic - Swimming Pool <i>[New Work]</i>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>265.00</b>	N	151911	1582 Plumbing Application Fee
Domestic - Swimming Pool <i>[Alterations]</i>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>510.00</b>	N	151911	1582 Plumbing Application Fee
Commercial Application for Commercial / Industrial - New Buildings <i>[Fee plus per fixture]</i>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)</i>	<b>1,215.00 +115.00 per fixture</b>	N	151911	1582 Plumbing Application Fee
Commercial Application for Commercial / Industrial - Extensions and Alterations	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>865.00 + 115.00 per fixture</b>	N	151911	1582 Plumbing Application Fee
Re-inspection fee: All Buildings	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>POA</b>	N	151911	1582 Plumbing Application Fee
Sewerage - Construction Plan <i>[Mains]</i>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>83.00</b>	N	151911	1582 Plumbing Application Fee
<b>Sewerage: House Drainage Plan <i>[Written consent of the property owner is required for the following]:</i></b>						
Copy of the House Drainage Plan <i>[If available]</i>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(c); Plumbing and Drainage Act 2002 s85</i>	<b>50.00</b>	N	151911	1582 Plumbing Application Fee
<b>Onsite Sewerage Treatment Facilities Rural properties Application for Installation</b>						
New Installation	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>POA</b>	N	151911	1580 Building & Development Fees - Other
Extension / Alteration / Re-inspection	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>POA</b>	N	151911	1580 Building & Development Fees - Other
<b>Sewerage Connection</b>						
Connection Fee - gravity	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>POA</b>	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
Connection Fee - low pressure	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>1,655.00</b>	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
Supply & Installation of Sewer Pod at either Karumba or Normanton <i>[Plus connection fee]</i>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>13,000.00</b>	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
Disconnection Fee	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>300.00</b>	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
<b>PRIVATE WORKS</b>						
Any works where no set fee has been determined to be charged as private works						
Quote / Estimate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>POA</b>	Y	Works Order	1220 Private Works - Other

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>RATES SEARCH</b>						
Rate Search - Basic <i>[No water meter reading]</i> - response within seven (7) working days	Cost-recovery fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>190.00</b>	N	550313	1700 Other Revenue
Rate Search - Full <i>[With a water meter reading]</i> - response within seven (7) working days	Cost-recovery fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>305.00</b>	N	550313	1700 Other Revenue
Priority Rate Search Fee <i>[In addition to above fees]</i> - response within three (3) working days	Cost-recovery fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>130.00</b>	N	550313	1700 Other Revenue
Counter Search - Ownership	Cost-recovery fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>17.00</b>	N	550313	1700 Other Revenue
Counter Search - Rate Notice or Receipt (not in the current financial year)	Cost-recovery fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>17.00</b>	N	550313	1700 Other Revenue
<b>REGULATORY SERVICES</b>						
<b>Prescribed Activities</b>						
Application to Undertake a Prescribed Activity	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>18.00</b>	N	450412	1512 Itinerant Vendor Fees
<b>Alteration or improvement to local government controlled areas and roads</b>						
Installing, changing, damaging or removing a structure in a local government controlled area or road (refer to applications assessments (roadworks permit))						
Planting, clearing or damaging of vegetation in a local government controlled area or on a road	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>POA</b>	N	450412	1512 Itinerant Vendor Fees
<b>Weekly commercial use of local government controlled areas and roads (Itinerant vendors)</b>						
1 day per week	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>435.00</b>	N	450412	1512 Itinerant Vendor Fees
2 - 3 days per week	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>1,050.00</b>	N	450412	1512 Itinerant Vendor Fees
4 - 7 days per week	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>1,390.00</b>	N	450412	1512 Itinerant Vendor Fees
<b>Temporary commercial use of local government controlled areas and roads (Itinerant vendors)</b>						
Application and approval for temporary commercial use of local government controlled areas and roads e.g. itinerant vendor / standing stall. Fee includes first day approval. [Maximum 3 continuous days]	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>115.00</b>	N	450412	1512 Itinerant Vendor Fees
Additional Days - Fee per day <i>[Maximum 2 additional days]</i>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>53.00</b>	N	450412	1512 Itinerant Vendor Fees
Sideshow amusement outlet on reserves - per day	Cost Recovery Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>115.00</b>	Y	450412	1512 Itinerant Vendor Fees
Electricity if required from Council - per day per outlet	Cost Recovery Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>76.00</b>	Y	450412	1512 Itinerant Vendor Fees
Carrying out work on a road or interfering with its operation	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>POA</b>	N	450412	1512 Itinerant Vendor Fees
<b>Undertaking regulated activities on local government controlled areas and roads</b>						
Driving or leading animals to cross a road	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>97.00</b>	N	450412	1510 Licenses - Other
Depositing goods or materials	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>305.00</b>	N	450412	1510 Licenses - Other
Holding a public place activity (excluding temporary entertainment events)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>305.00</b>	N	450412	1510 Licenses - Other
Grazing livestock (annual application fee)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>120.00</b>	N	450412	1510 Licenses - Other
Addition agistment fee per head of stock	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>2.30</b>	N	450412	1510 Licenses - Other



Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
Parking Permits	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1510 Licenses - Other
Establishment or occupation of a temporary home	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	100.00	N	450412	1510 Licenses - Other
Installation of advertising devices	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1510 Licenses - Other
<b>Abandoned Vehicles</b>						
Release of Vehicle / Goods	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	160.00	N	450412	1510 Licenses - Other
<b>Camping Grounds &amp; Caravan Parks</b>						
<b>Operation of camping grounds</b>	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	395.00	N	450412	1510 Licenses - Other
Annual Renewal	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
<b>Operation of caravan parks</b>	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	395.00	N	450412	1510 Licenses - Other
Annual Renewal	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Approval Search Fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	315.00	N	450412	1510 Licenses - Other
<b>Other activities</b>						
<b>Operation of Cemeteries</b>	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1510 Licenses - Other
<b>Operation of Public Swimming Pools</b>	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1510 Licenses - Other
<b>Operation of Rental Accommodation</b>	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	425.00	N	450412	1510 Licenses - Other
Annual Renewal	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Approval Search Fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	315.00	N	450412	1510 Licenses - Other
<b>Operation of temporary entertainment events</b>	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.				
Approval fee - Operation of temporary entertainment events	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	270.00	N	400912	1530 Facilities Hire - Other
Security Bond for all events	Bond	Local Government Act 2009 s97(2)(a)	330.00	N	900933	
<b>Undertaking regulated activities regarding human remains</b>	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N		

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>Environmental Protection</b>						
File Search Fee	Cost Recovery Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>305.00</b>	Y	450412	1560 Other Fees & Charges
<b>Food Business / Licences</b>						
<b>Note:</b> Not for Profit Community and Charitable Organisations are not charged Licencing Fees. Proof of status may be required.						
Application for Food Licence - new food premises <i>[Fixed or Mobile]</i>	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	<b>350.00</b>	N	450412	1514 Food Business Licence
Application for Food Licence (alteration to premises)	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	<b>350.00</b>	N	450412	1514 Food Business Licence
Application for Food Licence - Concession for low risk home business operations	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	<b>215.00</b>	N	450412	1514 Food Business Licence
<b>Note:</b> Application fee does not include Annual Licence Fee.						
Food Licence Renewal - Fixed or Mobile	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	<b>325.00</b>	N	450412	1514 Food Business Licence
<b>Note:</b> Food Licences granted by other Local Governments are recognised in Carpentaria Shire and therefore do not require another licence to be issued (a copy of the licence must be provided). Where the Licensee proposes to operate a temporary or mobile food business in a Local Government Controlled Area or Road, the Licensee must still apply for an Approval to undertake a prescribed Activity - <b>Commercial Use of Local Government Controlled Area or Road</b> . Refer to relevant fees above.						
Food Licence Renewal - Concession for low risk home business operations	Cost Recovery Fee	<i>Food Act 2006, ss 31, 72, 85</i>	<b>215.00</b>	N	450412	1514 Food Business Licence
Restoration of Food Licence ( must be made within 30 days of Food Licence Expiry)	Cost Recovery Fee	<i>Food Act 2006, ss 31, 73, 85</i>	<b>225.00</b>	N	450412	1514 Food Business Licence
Food Licence amendment to licence	Cost Recovery Fee	<i>Food Act 2006, ss 31, 74, 85</i>	<b>215.00</b>	N	450412	1514 Food Business Licence
Temporary Food Licence <i>[e.g. Food Stall Stand] - [maximum of 3 continuous days] . [No fees applicable for current licenced fixed food businesses - application still required] . First day included.</i>	Cost Recovery Fee	<i>Food Act 2006, ss 31, 52, 85</i>	<b>110.00</b>	N	450412	1514 Food Business Licence
Additional days (Food Licence) - Fee per day <i>[Maximum 2 additional days]</i>	Cost Recovery Fee	<i>Food Act 2006, ss 31, 85</i>	<b>56.00</b>	N	450412	1514 Food Business Licence
Accreditation of Food Safety Program when application is accompanied with written advice from approved auditor	Cost Recovery Fee	<i>Food Act 2006, ss 31, 102</i>	<b>325.00</b>	N	450412	1514 Food Business Licence
Auditing of food safety programs by Council Auditor	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>POA</b>	Y	450412	1514 Food Business Licence
File search fee	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(c)</i>	<b>305.00</b>	N	450412	1514 Food Business Licence

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>High Risk Skin Penetration Premises</b>						
Application for approval <i>[Fixed or Mobile]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>355.00</b>	N	450412	1510 Licenses
Application for alteration	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>325.00</b>	N	450412	1510 Licenses
Annual licence <i>[Including annual inspection fee]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>355.00</b>	N	450412	1510 Licenses
Additional inspection fee <i>[e.g.. complaint etc.]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>245.00</b>	N	450412	1510 Licenses
Transfer of licence	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>320.00</b>	N	450412	1510 Licenses
Application and licence for temporary services <i>[Maximum 3 days]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>115.00</b>	N	450412	1510 Licenses
File search fee	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(c); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>305.00</b>	N	450412	1560 Other Fees & Charges
<b>RIGHT TO INFORMATION</b>						
Right To Information application, searches and responses [As per Right to Information Regulation 2009].	Cost Recovery Fee	<i>Local Government Act 2009 s97 (1) (2)(a)(c)</i>	<b>As per regulation</b>	N	550812	1560 Other Fees & Charges

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>SWIMMING POOLS &amp; SPORTS CENTRES</b>						
<b>Normanton and Karumba Swimming Pools</b>						
Child Entry	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>2.00</b>	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Child Entry (after school hours on school days)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1.00</b>	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Adult Entry	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>4.00</b>	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Adult Entry (Age Pension Concession Card Holder/Qld Repatriation Health (Gold) Card Holder)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>2.00</b>	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Single Pass	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>230.00</b>	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Family Pass (2 Adults and 2 Children under 18 years of age)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>360.00</b>	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Family Pass - Per Additional Child	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>63.00</b>	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Monthly Single Pass	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>35.00</b>	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Monthly Family Pass (2 Adults and 2 Children under 18 years of age)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>50.00</b>	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Single Pass (out of hours access)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>370.00</b>	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Monthly Single Pass (out of hours access)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>50.00</b>	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
<b>Normanton and Karumba Gymnasiums</b>						
Annual Gym Access (Includes one gym key)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>370.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Annual Access - Age Pension Concession Card holder/Qld Repatriation Health (Gold) Card holder	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>180.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Six Month Access (includes one gym key)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>195.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Six Month Access - Age Pension Concession Card holder/Qld Repatriation Health (Gold) Card holder	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>90.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Weekly Access	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>28.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Monthly Access (30 Days, or part thereof)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>50.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Monthly Access (30 Days, or part thereof) - Seniors [must present a seniors card as evidence]	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>35.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Replacement of Council issued key/SALTO fob <i>[Damaged or lost]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>20.00</b>	Y	550112	1560 Other Fees & Charges
<b>Normanton and Karumba Sports Centres</b>						
Commercial, Government or Corporate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>400.00</b>	Y	400912	1530 Facilities Hire - Other
Community Group, Not-for-Profit or Private Use	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>200.00</b>	Y	400912	1530 Facilities Hire - Other
Commercial, Government or Corporate - Hourly usage rate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>80.00</b>	Y	400912	1530 Facilities Hire - Other
Community Group, Not-for-Profit or Private Use - Hourly usage rate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>50.00</b>	Y	400912	1530 Facilities Hire - Other

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>VENUE HIRE</b>						
<b>Normanton Shire Hall / Karumba Civic Centre / Meeting Room</b>						
[Please note these charges and bonds are cumulative]						
Commercial, Government or Corporate Function	Bond	<i>Local Government Act 2009, s262(3)(c)</i>	<b>550.00</b>	N	900933	
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Bond	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1,105.00</b>	N	900933	
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Bond	<i>Local Government Act 2009, s262(3)(c)</i>	<b>550.00</b>	N	900933	
<b>Cleaning Fee (cleaning fee shall be applied based on estimate of labour and plant used)</b>						
Cleaning Fee - [per hour]	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>125.00</b>	Y	401712	1531 Shire Hall Fees
<b>Main Hall</b>						
[Includes use of tables and chairs]						
Commercial, Government or Corporate Function (incl Urn/Hot Water - Own cups etc.)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>390.00</b>	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>390.00</b>	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>150.00</b>	Y	401712	1531 Shire Hall Fees
Private Use - Funeral (no alcohol consumption)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>FOC</b>	Y	401712	1531 Shire Hall Fees
Commercial, Government or Corporate Function - Hourly usage rate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>63.00</b>	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption) - Hourly usage rate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>32.00</b>	Y	401712	1531 Shire Hall Fees
<b>Use of main hall kitchen facilities (plus the venue hire)</b>						
Commercial, Government or Corporate Function	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>215.00</b>	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>100.00</b>	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>50.00</b>	Y	401712	1531 Shire Hall Fees
Commercial, Government or Corporate Function - Hourly usage rate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>25.00</b>	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption) - Hourly usage rate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>15.00</b>	Y	401712	1531 Shire Hall Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>Table &amp; Chair Hire</b>						
Security Bond <i>[external use only]</i>	Bond	<i>Local Government Act 2009, s262(3)(c)</i>	<b>110.00</b>	N	900938	
Hire of tables - per table	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>14.00</b>	Y	401712	1535 Tables and Chairs
Hire of chairs - per chair	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	Y	401712	1535 Tables and Chairs
Pickup and delivery of tables and chairs by Council <i>[During Council business hours]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>380.00</b>	Y	401712	1535 Tables and Chairs
Pickup and delivery of tables and chairs by Council <i>[Outside Council business hours] [By application only]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>685.00</b>	Y	401712	1535 Tables and Chairs
<b>Hire of Trailer containing Tables &amp; Chairs</b>						
Hire (contains Tables & Chairs)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>580.00</b>	Y	401712	1535 Tables and Chairs
Cleaning of Tables and Chairs	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>110.00</b>	Y	401712	1535 Tables and Chairs
Security Bond	Bond	<i>Local Government Act 2009, s262(3)(c)</i>	<b>330.00</b>	N	900938	
<b>Normanton Shire Hall - Meeting Room</b>						
Meeting Room - half day (up to 4 hours)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>100.00</b>	Y	401712	1531 Shire Hall Fees
Meeting Room - full day (9am to 4:30pm)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>200.00</b>	Y	401712	1531 Shire Hall Fees
Commercial, Government or Corporate Function - Hourly usage rate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>25.00</b>	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption) - Hourly usage rate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>15.00</b>	Y	401712	1531 Shire Hall Fees
<b>Other Items</b>						
Hire table cloths [per tablecloth]	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	Y	401712	1535 Tables and Chairs
Hire chair covers [per item]	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	Y	401712	1535 Tables and Chairs
Wheelie Bins - [per bin] includes delivery and collection of bins, and emptying of bins during event. Otherwise refer Cleansing and Disposal section	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>65.00</b>			
<b>Les Wilson Barramundi Discovery Centre</b>						
Hire Café / Art Gallery / Deck	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>POA</b>	Y		
Conference Room - half day (up to 4 hours)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>200.00</b>	Y		
Conference Room - full day (9am to 4:30pm)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>390.00</b>	Y		

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>Normanton John Henry Oval</b>						
Security Bond	Bond		550.00	N	900939	
Casual use of facilities per day (excluding Amenities/Change Rooms)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	150.00	Y	400912	1530 Facilities Hire - Other
Casual use of facilities per hour (excluding Amenities/Change Rooms)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	55.00	Y	400912	1530 Facilities Hire - Other
Amenities and Change Rooms [per day]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	150.00	Y	400912	1530 Facilities Hire - Other
Sporting Clubs - Hire of storage space	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	400912	1530 Facilities Hire - Other
Use of John Henry Oval Lights one off	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	10.00	Y	400912	1530 Facilities Hire - Other
Linemarking for events	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1,500.00	Y	400912	1530 Facilities Hire - Other
Use of John Henry Oval Lights season pass - not for profit and sports groups	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	100.00	Y	400912	1530 Facilities Hire - Other
<b>Normanton Golf Course</b>						
Commercial, Government or Corporate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	150.00	Y	400912	1530 Facilities Hire - Other
Community Group, Not-for-Profit or Private Use	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	100.00	Y	400912	1530 Facilities Hire - Other
<b>Normanton Rodeo &amp; Show Grounds</b>						
Security Bond	Bond		550.00	N	900935	
Casual use of facilities per day [including electricity]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	250.00	Y	400912	1533 Rodeo and Racecourse
<b>Overnight accommodation for visitors travelling with livestock and visiting sporting teams and organisations - per camp site</b>						
Unpowered site	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	400912	1533 Rodeo and Racecourse
Powered site	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	Y	400912	1533 Rodeo and Racecourse

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2024/2025	GST incl	GL Number	Income Expenditure IE
<b>WATER - CONNECTIONS</b>						
20mm Service connection <i>[For single dwelling only]</i>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>1,870.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
25mm Service connection	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>2,090.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
32mm Service connection	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>2,200.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
40mm Service connection (*)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>2,475.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
50mm Service Connection (*)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>2,640.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
100mm Service connection (*)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>POA</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
150mm Service connection (*)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>POA</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
(*)Connections for 25mm services or greater, [Plus RPZD or double check, whichever is required] and any connection involving a road crossing.						
(*)Applicable to <b><u>ALL</u></b> connections: if directional drilling is required by either the Department of Main Roads or Carpentaria Shire Council, the associated costs will be charged back to the applicant.						
Disconnection fee	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>310.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Water meter check [refunded if meter tests faulty]	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>230.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
<b>Backflow Prevention</b>						
Application assessment fee (review of building plans)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>72.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Registration of backflow prevention device (one-off)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>64.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Annual licence fee	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>41.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
<b>Bulk Water</b>						
Potable Water from Stand Pipe - <b>per kilolitre</b> <i>[Plus \$80.00 after hours opening fee]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Potable Water Delivery Fee within 5km of Normanton - [per <b>delivery</b> up to 30,000 litres] <b>Note:</b> Delivery times will vary depending on availability of plant, allow 5 days notice.	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>440.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
<b>Potable Water Delivery beyond 5km of Normanton, can be organised by Council, however Applicant must pay the delivery fee directly to the contractor.</b>						
Builders connection - Connection Fee + Usage <i>[per kilolitre]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges