



**CARPENTARIA SHIRE**  
*Outback by the Sea®*



# ANNUAL BUDGET

## 2025 – 2026



# 2025-2026 Budget Documents

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# ***CARPENTARIA SHIRE CORPORATE PLAN***

2025 - 2029

*It's a great place to work,  
live and play*

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Adopted by Council resolution at the Ordinary Meeting of Council in Normanton held [21 May 2025. Resolution 0525/007](#)



## **Enquiries:**

**Email:** [council@carpentaria.qld.gov.au](mailto:council@carpentaria.qld.gov.au)

**Telephone:** 07 4745 2200

**Fax:** 07 4745 1340

**Street Address:** 29 – 33 Haig Street Normanton

**Postal Address:** PO Box 31 Normanton QLD 4890

**Website:** [www.carpentaria.qld.gov.au](http://www.carpentaria.qld.gov.au)

Carpentaria Shire Council would like to respectfully acknowledge the Gkuthaarn, Kukatj and Kurtijar peoples as the traditional owners of the lands and waters that form the Region. Council pays its respect to elders' past, present and emerging and welcomes the ongoing role that indigenous people play within the Carpentaria community.





## Introduction

### What is the Corporate Plan?

The Corporate Plan is the key strategic business plan for Carpentaria Shire Council. It is the medium-term organisational directions document that describes our key strategic themes and the strategic actions to be undertaken over the next five years, informing the community of Council's intent. It provides a focused framework for Council to plan and undertake its business and service delivery for a five-year period.

The Corporate Plan does not detail the day-to-day business of Council but rather focuses on the strategic actions and is a road map to achieve its strategic themes.

An Operational Plan is developed each year that will detail the further actions Council will take during that year to achieve its Strategic Themes and Key Strategic Actions.

### Legislative Context

Carpentaria Shire Council is governed by the Local Government Act 2009 and Local Government Regulation 2012 and operates in accordance with the five guiding principles contained in the legislation: -

- Transparent and effective processes, and decision-making in the public interest; and
- Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- Democratic representation, social inclusion and meaningful community engagement; and
- Good governance of, and by, local government; and
- Ethical and legal behaviour of councillors, local government employees and councillor advisors.

The legislation stipulates the Local Governments must develop a Corporate Plan.

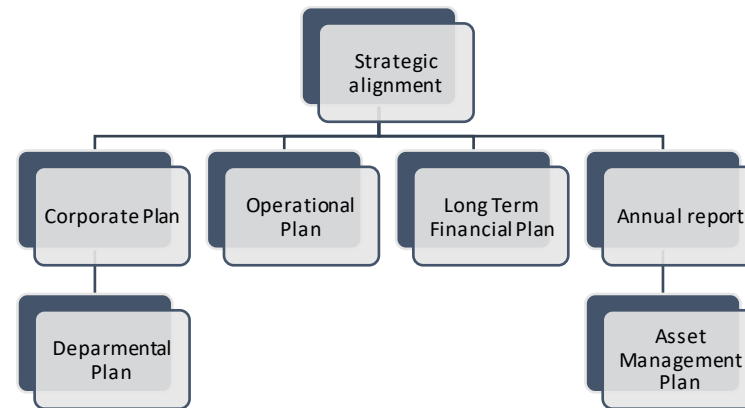


## Corporate Planning Framework

The Corporate Planning Framework links together the various components of the corporate planning process and defines how our departments and individuals contribute to the success of the organisation in delivering services to the community.

Annually Council will prepare an operational plan and budget to ensure that we implement and fund initiatives and projects that deliver on the Key Strategic Actions and the Key Strategic Themes identified in the Corporate Plan.

Measurement of our success will be documented and reported against in the Annual Report. Monitoring during the year will be through the reports from the CEO against the Operational Plan presented quarterly.



## Monitoring and Measuring Our Performance

To monitor performance, Council will establish performance indicators as outlined below: -

- Corporate Plan indicators – outlined under the key strategic themes and focused on delivering the key strategic actions. Reported to Council annually by the CEO and included in the Annual Report following the completion of the annual financial statements audit.
- Operational Plan indicators – progress reporting against the Operational Plan is provided to Council and the community on a quarterly basis.

Several other strategic and planning documents are also adopted by Council and contain measures for success. These include our Budget, long term financial sustainability plan, and long-term asset management plans.



## Vision, Mission and Core Values

### Our Vision

We are unique in Queensland, the only place where the “Outback meets the Sea”. We are the only place in the Gulf where it is possible to drive on a bitumen road to a major port that has ready access to Asian markets. We have a multi-faceted tourism industry. This is the only place where tourists can experience both the Outback and the majesty of sunsets over the Gulf.

We grow our own professionals that meet the needs of the community. Our residents benefit from a vibrant, growing and sustainable circular economy. Sustainable development delivers our community aims and ensures that it is a place where residents can still go down to the river after work and catch a fish. This is a place that our children can grow up still experiencing the safe lifestyle we enjoyed in earlier generations while accessing modern town facilities.

“Outback by the Sea – It’s a great place to work, live and play.”

### OUR Mission

We work constructively as a team to advocate for the community, deliver quality service, protect our lifestyle and deliver corporate plan outcomes.

### Our Value - What governs our behaviour as a Council

- Strong Leadership: Our community deserves leadership with integrity, unity, and consistency.
- Respect and Teamwork: We know that great outcomes for our region are only possible through teamwork.
- Good Governance: We need to deliver good governance for our region which is based on honesty, openness, and transparency of local government.
- Pride In Our Work – Positive and Professional: We aim to do the best for our community all the time, every time. We are not interested in blame, but we want to find the best solutions to problems.
- Informed Decision Making: We need to make sure we have the best information when making decisions.
- Realistic Goals: We believe in dreaming with our eyes open and focusing on what is available.





## Key Strategic Themes

The following pages outline Council's Key Strategic Themes and the Key Strategic Actions to be undertaken to achieve Councils long term vision.

The key strategic themes of Carpentaria Community, Carpentaria Environment, Carpentaria Economy and Carpentaria Governance.

- **COMMUNITY:** The key objective is to maintain a safe, healthy, and equitable community that celebrates diversity and enjoys a quality lifestyle.
- **ENVIRONMENT:** The key objective is to maintain the region's environmental assets including natural areas and resources, open space, and agricultural land, are conserved and enhanced for future generations.
- **ECONOMY:** The key objective is to ensure a dynamic and diverse economy creating industry development and employment opportunities.
- **GOVERNANCE:** The key objective is to facilitate a well governed, responsive Council, providing effective leadership and management, and respecting community values

The themes will be realised with the following key strategic actions – those actions that will be undertaken by Council during the next five years. The key strategic actions will be further broken down in the annual Operational Plan and Budget highlighting the projects to be undertaken to assist in achieving for our community. The key strategic actions will be reviewed after the five years.



## COMMUNITY

The key objective is to maintain a safe, healthy, and equitable community that celebrates diversity and enjoys a quality lifestyle.

#	Outcome	Strategy	Performance Indicator	Measure	Target	Primary	Secondary
1.1	Council is actively engaged with and responsive to youth in the community.	Continue to support activities and programs that provide for the Youth within the Shire.	Level of support for youth programs.	Number of activities supported.	4 per annum	Deliver	Collaborate
		Establish a youth advisory committee and invite collaboration with community youth and schools on proposed Council plans.	Committee establishment.	Progress with establishment	Complete by end of 2025	Deliver	
1.2	Formal tenure arrangements support the use of Council's Facilities by the community.	Develop standard leases for the various groups and which utilise Council facilities.	Progress with leases being put in place.	Number of leases finalised.	100% per annum	Deliver	Collaborate
1.3	Aged and disabled community members have access to services that meet their needs.	Plan for the Region's ageing demographic and support the health and aged care sectors.	Advocacy action.	Number of advocacy activities.	2 per annum	Advocate	Collaborate
1.4	The community maintains the ability to respond to natural disaster events.	Regularly review the Local Disaster Management Plan to ensure all disasters are well managed.	Plan currency.	Frequency of plan review.	Annual	Deliver	Collaborate



#	Outcome	Strategy	Performance Indicator	Measure	Target	Primary	Secondary
1.5	A sport and recreation plan is in place.	Develop a new sport and recreation plan.	Plan development progress.	Date of plan adoption.	Dec-26	Deliver	Collaborate
1.6	Childcare services meet community needs.	Recruit, retain and develop professional staff.	Childcare staffing levels.	Staff vacancy rates	<10%	Deliver	
1.7	Maintain and develop community facilities.	Develop facility master management plan for Council community facilities.	Plan development progress.	Plan adopted by Council.	Dec-26	Deliver	Collaborate
1.8	A cultural strategy is in place.	Develop a cultural strategy that addresses Arts, visiting performance, festivals, events, etc.	Strategy development progress.	Strategy adopted by Council.	Dec-27	Deliver	Collaborate
1.9	The amenity of Karumba meets community expectations.	Review the master plan for Karumba.	Master plan review progress.	Plan adopted by Council.	June-26	Deliver	Collaborate
1.10	Reconciliation action plan is adopted.	Engage with the community to inform the establishment of a RAP	Plan development progress.	Plan adopted by Council.	Dec-27	Deliver	Collaborate



#	Outcome	Strategy	Performance Indicator	Measure	Target	Primary	Secondary
1.11	Normanton sports precinct masterplan delivered.	Seek funding to deliver planned masterplan actions.	Funding achieved.	Apply for relevant funding.	As per funding availability	Deliver	Collaborate
1.12	Landsborough street Masterplan delivered.	Seek funding to deliver planned masterplan actions.	Funding achieved.	Apply for relevant funding	As per funding availability	Deliver	
1.13	Normanton Masterplan delivered.	Seek funding to deliver planned masterplan actions.	Funding achieved.	Apply for relevant funding.	As per funding availability.	Deliver	
1.14	School Dam Masterplan delivered.	Seek funding to deliver planned masterplan actions.	Funding achieved.	Apply for relevant funding.	As per funding availability	Deliver	
1.15	The cultural heritage of the shire is maintained.	Develop the Early Explorer's project.	Project development progress.	Date of project adoption.	Dec-28	Deliver	
		Maintain built heritage cultural sites.	Site maintenance.	Programmed works carried out.	100% - 2029	Deliver	
		Conduct a heritage signs audit.	Audit progress.	% of signs reviewed.	100% - 2029	Deliver	
		Refresh heritage walk map.	Heritage walk map currency.	Progress with map refresh.	Complete June 2026	Deliver	





#	Outcome	Strategy	Performance Indicator	Measure	Target	Primary	Secondary
1.16	Quality reliable television and radio broadcasting services.	Investigate reliable service options.	Service upgrades.	Date of new service being operational.	Dec-26	Deliver	
1.17	Animal Management.	Investigate options for an animal pound upgrade.	Pound upgrade complete.	New pound built.	100% 2029	Deliver	
1.18	Cultural liaison officer supports efficient operations.	Investigate and report to Council on establishment of a cultural liaison officer's position.	Report provided to Council.	Report provided to Council.	June-26	Deliver	
1.19	Health services meet community needs.	Support and advocate for enhanced health services	Number of advocacies.	Number of advocacies.	4 per annum	Deliver	



## ENVIRONMENT

The key objective is to maintain the region's environmental assets including natural areas and resources, open space, and agricultural land, are conserved and enhanced for future generations.

#	Outcome	Strategy	Performance Indicator	Measure	Target	Primary	Secondary
2.1	Council's Coastal Hazard Adaptation Strategy has been implemented.	Seek funding to assist with the implementation of the recommendations contained in the Carpentaria Shire Coastal Hazard Adaptation Strategy.	Securing program funding.	% of required funding secured.	100%	Deliver	Advocate
2.2	Flyway Site Network areas support visitation by migratory birds.	Continue to support the development of the Flyway Site Network areas along the Gulf Coastline.	Advocacy activity.	Number of advocacy actions.	Ongoing	Deliver	Advocate
2.3	A Wetlands Management Plan for the Mutton Hole Wetlands Conservation Park is in place.	Review the Wetlands Management Plan and business case for the Mutton Hole Wetlands Conservation Park when traditional ownership has been established.	Progress with plan reviews.	Revised plans are adopted.	Ongoing	Deliver	Collaborate



#	Outcome	Strategy	Performance Indicator	Measure	Target	Primary	Secondary
2.4	Biosecurity management enhances the environment.	Implement the recommendations contained with the Biosecurity Plan - Pest animals and plants.	Plan implementation.	Progress with recommended actions.	Ongoing	Deliver	
2.5	A regional biosecurity plan is in place.	Contribute to the development of a Regional (NWQROC Member Councils) Biosecurity Plan and implement recommendations.	Plan implementation.	Progress with recommended actions.	Ongoing	Collaborate	Deliver
2.6	Biosecurity officers based in the gulf region.	Advocate to have biosecurity officer positions allocated to the gulf.	Lobbying activity.	Number of activities per annum.	2	Deliver	Advocate
2.7	Prosecution for illegal dumping of rubbish.	Maintain education campaign and encourage community to report illegal dumping.	Increase in number of illegal dumping occurrences reported.	Increase in number of prosecutions.	10% increase	Deliver	
2.8	Management of green waste in Karumba.	Develop green waste strategy for Carpentaria Shire.	Strategy Delivered.	Actions from strategy implemented.	100%	Deliver	



## ECONOMY

The key objective is to ensure a dynamic and diverse economy creating industry development and employment opportunities.

#	Outcome	Strategy	Performance Indicator	Measure	Target	Primary	Secondary
3.1	The Economic Development Strategy is being implemented.	Review and renew the Carpentaria Shire Economic Development Strategy projects.	Strategy development progress.	Date of strategy adoption.	Dec-26	Deliver	
3.2	Carpentaria Shire is included in the opportunities and benefits identified through the North West Minerals Province Economic Diversification Strategy.	Continue to participate in the North West Minerals Province.	Strategy involvement.	Number of engagements with the group.	2 per annum	Collaborate	Deliver
3.3	A sustainable tourism sector.	Review and renew the Tourism Strategy to include new and existing initiatives.	Strategy development progress.	Date of strategy adoption.	Dec-26	Deliver	Collaborate
3.4	Savannah way sealing program maintained.	Continue to pursue funding for the sealing of the unsealed sections of the Savannah Way – Australia's Adventure Drive.	Funding.	Amount of funding secured.	\$1m per annum	Advocate	Collaborate
3.5	The housing strategy being implemented.	Finalise the rent to buy scheme.	Scheme progressed.	Date of scheme adoption.	Dec-26	Deliver	Advocate
		Finalise the purchase of land in Ellis Street.	Purchase progress.	Date ownership secured.	Dec-25	Deliver	
		Source funding for the Gough Street development.	Funding.	% of required funding secured.	100% 2029	Deliver	Advocate





#	Outcome	Strategy	Performance Indicator	Measure	Target	Primary	Secondary
3.6	Dixie Way upgrade (burke Development Road to Peninsula Development Road) is complete.	Continue to source funding for road upgrades.	Funding.	Amount of funding secured.	\$1m per annum	Advocate	Collaborate
3.7	Quality reliable Telecommunications.	Continue advocating for the establishment of enhanced services to the Shire.	Advocacy activity.	Number of engagements with the group.	2 per annum	Collaborate	
3.8	Buy Local gift card system established.	Investigate and if feasible, establish a buy local card system for the Shire.	Feasibility determination.	Progress with investigation.	Complete by Dec 2025	Collaborate	Deliver
3.9	Industrial land is available.	Progress new industrial development to sale stage.	Land development progress.	Date land is available for sale.	Dec-26	Deliver	
3.10	Normanton airport terminal and apron is upgraded and expanded.	Source funding to construct an expanded airport parking apron.	Funding.	% of required funding secured.	100% Dec 2026.	Deliver	Advocate
		Develop concept plans for the upgrade of the Normanton airport terminal.	Concept development progress.	Date of concept plan adoption.	Dec-25	Deliver	
		When plans are adopted, seek funding options for upgrade construction.	Funding.	% of required funding secured.	100% 2029	Deliver	Advocate
3.11	New planning scheme is adopted.	Finalise flood study report and present to Council for consideration.	Scheme adoption progress.	Date scheme adopted.	Dec-25	Deliver	



#	Outcome	Strategy	Performance Indicator	Measure	Target	Primary	Secondary
3.12	Sustainable future development of the Port of Karumba.	Work in collaboration with Gulf Savannah Development on the business plan for the development of port of Karumba.	Plan development progress.	Date of plan adoption.	Dec-26	Collaborate	Deliver
3.13	Century Mine infrastructure remains in place when the operator closes.	Advocate strongly with the DNR to require existing infrastructure to be retained.	Advocacy activity.	Number of engagements	4 per annum	Collaborate	
3.14	Circular economy strategy is in place.	Develop a circular economy strategy with the first element being waste.	Strategy development progress.	Date of strategy adoption.	Dec-29	Deliver	Collaborate
3.15	The community grows its own professionals.	Support traineeships and apprenticeships and localised education opportunities.	Apprentice and trainee engagement.	Number of apprentices and trainees on staff.	>4	Deliver	
		Advocate for a country university.	Advocacy activity.	Number of engagements	2 per annum	Collaborate	
3.16	Reliable electricity supply.	Advocate to link power line from Century Mine to Doomadgee, Burketown and Normanton to the existing network.	Advocacy activity.	Number of engagements	4 per annum	Collaborate	
3.17	A secure and reliable water supply.	Continue to investigate options to upgrade existing aging infrastructure to enhance reliability.	Investigation progress.	Investigation report completion.	Ongoing	Deliver	



## GOVERNANCE

The key objective is to facilitate a well governed, responsive Council, providing effective leadership and management, and respecting community values

#	Outcome	Strategy	Performance Indicator	Measure	Target	Primary	Secondary
4.1	A planned and safe workforce.	Develop and implement of a workforce strategy.	Strategy development progress.	Date of strategy adoption.	Dec-25	Deliver	
		Review and update the People Management framework.	Framework review progress	Date framework adopted.	Dec-25	Deliver	
		Promote the development of local and existing Council staff and allow progression and succession.	Programmed training.	Date training and development plan implemented.	Dec-26	Deliver	
		Maintain compliant WH&S systems that enhance staff safety.	Staff safety.	Number of incidents.	<4 per annum	Deliver	
4.2	A financially sustainable organisation.	Provide regular reporting on financial sustainability ratios.	Reporting activity.	Frequency of reports.	Monthly	Deliver	
4.3	An efficient and effective organisation.	Develop systems that promote continuous improvement.	Business improvement	Number of processes reviewed.	8 per annum	Deliver	
4.4	Quality customer service.	Adopt and implement a customer service charter.	Charter development progress.	Date of charter adoption.	Dec-25	Deliver	





#	Outcome	Strategy	Performance Indicator	Measure	Target	Primary	Secondary
4.4	Quality customer service cont ...	Enhance the Council website to improve customer online interaction.	Online functionality.	Number of online services established.	2 per annum.	Deliver	
		Establish a new telephone system to ensure adequate customer access.	Telephone accessibility.	Date of telephone system go live.	Dec-25	Deliver	
		Establish a quality complaints management system that allows data recording and reporting.	Progress with implementation of a customer request management system.	Data system introduced.	Dec-26	Deliver	
4.5	Safe and reliable community infrastructure.	Review, update and implement asset management plans	Asset management plan implementation.	Number of planned activities conducted.	Ongoing	Deliver	
4.6	The community has confidence in Council.	Provide code of conduct training at induction and on a regular basis.	Workplace ethics.	Number of COC breaches.	< 10	Deliver	
		Monitor and report on Code of Conduct breaches.	Reporting.	% of COC breaches reported.	100%	Deliver	
		Registers of interests are maintained in accordance with mandatory requirements.	Compliance.	Number of declarations that are out of date.	Nil	Deliver	





#	Outcome	Strategy	Performance Indicator	Measure	Target	Primary	Secondary
4.7	The community is well represented.	Review and update the Advocacy Action Plan.	Plan development progress.	Date of plan adoption.	June-26	Deliver	Collaborate
		Maintain representation on the NWQROC, WQAC, NWRRTG, QWRAP, and relevant bodies.	Regional engagement.	% of events attended.	>100%	Deliver	Collaborate
4.8	Councillors work productively as a team.	Establish options for activities to enhance Councillor interaction and cooperation.	Councillor teamwork.	Number of team building activities undertaken.	>2 Per annum		
4.9	A well informed and skilled Council.	Identify and invite Councillors to participate in development opportunities.	Councillor skill development.	Number of development activities undertaken per Councillor.	>2 Per annum	Deliver	
4.10	Quality financial management.	Resource the financial management function to ensure that statutory requirements are met.	Audit result.	Number of unresolved matters from previous audit.	Nil	Deliver	
4.11	Best practice risk management.	Review and maintain a comprehensive risk management function.	Risk oversight.	Number of risk register reviews.	4 per annum.	Deliver	
4.12	A well-managed fleet operation provides positive outcomes.	Maintain monitoring and reporting to enhance fleet performance and deliver positive revenue outcomes.	Return on capital.	% ROC delivered.	7%	Deliver	
4.13	Internal audit provides adequate assurance.	Ensure internal audit plans are informed by the risk register and reports are reviewed and acted on.	Reporting	Reporting frequency	Quarterly	Deliver	



#	Outcome	Strategy	Performance Indicator	Measure	Target	Primary	Secondary
4.14	Compliant and effective reporting.	Officer's reports reference corporate plan, risk register, legal and financial implications.	Reporting compliance.	Reports that do not address required matters.	Nil	Deliver	
		Ensure all statutory reports are prepared and delivered in a timely manner.	Reporting compliance.	Reports that are not prepared on time.	Nil	Deliver	
4.15	Effective records management	Maintain effective systems to ensure quality and compliant records management.	Compliance.	Number of unresolved record management internal audit outcomes.	Nil	Deliver	
4.16	Effective and productive Council meetings.	Councillors are well informed through workshops.	Conduct of workshops.	Frequency of Councillor workshops.	As required.	Deliver	
		Agendas, minutes and business papers are comprehensive and provided in a timely manner.	Compliance.	Number of agendas that are not provided on time.	Nil	Deliver	





# ***CARPENTARIA***

## ***OPERATIONAL PLAN***

***2025 – 2026***



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## Executive Summary

The Operational Plan is part of the important strategic documents in relation to the Integrated Planning Framework that Council operates within under legislation. The Operational Plan is a requirement under the *Local Government Regulation 2012* and this plan has been prepared in accordance with those requirements.

The Operational Plan must –

- a) Be consistent with the annual budget; and
- b) State how the local government will-
  - i. Progress the implementation of the 5-year Corporate Plan during the period of the annual operational plan; and
  - ii. Manage operational risks; and
- c) Include an annual performance plan for each commercial business unit of the local government.

- a) Consistent with the Annual Budget

In accordance with the *Local Government Regulation 2012*, Council's Budget 2025-2026 was developed in accordance with, and is directly aligned to, the Operational Plan 2025-2026.

- b) (i) Progress the implementation of the Corporate Plan

The Operational Plan focuses specifically on the Strategies identified in the Corporate Plan and not the day-to-day delivery of other services, activities and programs, but seeks to highlight the planned actions and activities for the year that will further advance Council's Key Strategic Themes of:-

- Carpentaria Community
- Carpentaria Environment
- Carpentaria Economy
- Carpentaria Governance

- b) (ii) Managing Operational Risk

Carpentaria Shire Council has adopted a comprehensive Risk Management Framework which details how the organisation manages its risks. Council and the Executive Leadership Team are committed to the management of risk through entrenching appropriate enterprise risk management strategies to identify, treat and monitor organisational risks whilst ensuring maximisation of opportunities. Council monitors its strategic and operational risks on a continual basis through the Audit, Risk and Business Improvement Committee.



## WORKPLACE HEALTH AND SAFETY

Council is committed to providing a safe, healthy, and productive working environment for our workers, contractors and visitors to the workplace. Council's commitment is met through the conduct of regular toolbox meetings and compliance with Worksafe Plan. Adopting and promoting the provisions of the Work Health and Safety Act 2011 and its associated Regulations, Code and Standards is paramount, together with significant importance placed on the areas of hazard/risk management, injury prevention strategies and a focus of continual improvement will ensure WH&S plans are achieved.

### c) Annual Performance Plan for Commercial Business Units

At the commencement of the 2025-2026 financial year, Carpentaria Shire Council did not have any commercial business units, however Council will reassess legislative criteria and decide as required.

### Performance Reporting

The Operational Plan 2025-2026 will serve as the foundation for regular quarterly reporting of organisational progress of short- and long-term objectives. Furthermore, Council will conduct statutory annual reviews of organisational performance and report the results in an annual report.



## Achieving our key strategic themes

To achieve the Strategies under the key strategic themes identified in the Corporate Plan the Council will identify and adopt several Key Initiatives and projects that will be delivered annually over the next five years.

These Key Initiatives and projects are identified in the Operational Plan and are supported with a budget allocation to ensure resources are provided to achieve 100% of the initiatives and projects identified.

### **Theme One: Carpentaria Community**

**The key objective is to maintain a safe, healthy, and equitable community that celebrates diversity and enjoys a quality lifestyle.**

### **Theme Two: Carpentaria Environment**

**The key objective is to maintain the region's environmental assets including natural areas and resources, open space, and agricultural land, are ensure they are conserved and enhanced for future generations.**

### **Theme Three: Carpentaria Economy**

**The key objective is to ensure a dynamic and diverse economy creating industry development and employment opportunities.**

### **Theme Four: Carpentaria Governance**

**The key objective is to facilitate a well governed, responsive Council, providing effective leadership and management, and respecting community values.**



## Reporting Overview

### Corporate Plan Progress

The progress made against the Strategies under each Key Strategic Theme in the Corporate Plan will be reported annually in the Carpentaria Shire Council Annual Report by the Chief Executive Officer.

Monthly Officers Reports to Council are to identify the Corporate Plan References when presenting reports for consideration that relate to addressing the Strategies in the Corporate Plan.

### Operational Plan Progress

The Chief Executive Officer is required to provide a Quarterly Operational Plan progress report to Council.

The Executive Leadership Team are charged with monitoring the monthly progress towards the quarterly review date for the report against the Council's progress towards completing the Key Initiatives and projects.

### Departmental Plan Progress

Each Department within Council will develop a Departmental Plan to be reported by the Manager of the Department on a Quarterly basis to Council. The purpose of the Departmental Plans is to capture the business-as-usual services provided by Carpentaria Shire Council.

The services provided under the Departmental Plans are not included in the Operational or Corporate Plans as these documents will concentrate on the Key Initiatives and key projects to be undertaken by Council to achieve the Strategies identified in the Corporate Plan.





## Operational Plan Key Initiatives – 2025-2026

### Theme One: Carpentaria Community

The key objective is to maintain a safe, healthy, and equitable community that celebrates diversity and enjoys a quality lifestyle.

Link to Corporate Plan		Operational Plan		
Outcome	Strategy	Number	Key Initiative	Timeline / Target
Council is actively engaged with and responsive to youth in the community.	Continue to support activities and programs that provide for the Youth within the Shire.	1.1.1	Employ Sports Recreation & Youth Co-ordinator; Attract grant funding to deliver activities.	June 2026
		1.1.2	Establish a youth advisory committee and invite collaboration with community youth and schools on proposed Council plans.	Complete by the end of 2025
Formal tenure arrangements support the use of Council's Facilities by the community.	Develop standard leases for the various groups and which utilise Council facilities.	1.2.1	Develop standard leases for the various groups and which utilise Council facilities.	100%
Aged and disabled community members have access to services that meet their needs.	Plan for the Region's ageing demographic and support the health and aged care sectors.	1.3.1	Plan for the Region's ageing demographic and support the health and aged care sectors.	No. of advocacy actions. 2 per annum
The community maintains the ability to respond to natural disaster events.	Regularly review the Local Disaster Management Plan to ensure all disasters are well managed.	1.4.1	Regularly review the Local Disaster Management Plan to ensure all disasters are well managed.	Annual
Childcare services meet community needs.	Recruit, retain and develop professional staff.	1.6.1	Recruit, retain and develop professional staff.	Staff vacancy rates <10%



### Theme One: Carpentaria Community (continued)

Link to Corporate Plan		Operational Plan		
Outcome	Strategy	Number	Key Initiative	Timeline / Target
The amenity of Karumba meets community expectations.	Review master plan for Karumba.	1.9.1	Review master plan for Karumba.	June 2026
Normanton and Karumba cemetery masterplans	Seek funding to deliver planned masterplan actions.	1.11.1	Seek funding to deliver planned masterplan actions.	December 2028
Normanton sports precinct masterplan delivered	Seek funding to deliver planned masterplan actions.	1.12.1	Normanton sports precinct masterplan - Seek funding to deliver planned masterplan actions.	Apply for relevant funding
Landsborough street Masterplan delivered	Seek funding to deliver planned masterplan actions.	1.13.1	Landsborough Street masterplan - Seek funding to deliver planned masterplan actions.	Apply for relevant funding
Normanton Masterplan delivered	Seek funding to deliver planned masterplan actions.	1.14.1	Normanton Masterplan - Seek funding to deliver planned masterplan actions.	Apply for relevant funding
School Dam masterplan delivered	Seek funding to deliver planned masterplan actions.	1.15.1	Seek funding to deliver planned masterplan actions.	Apply for relevant funding
The cultural heritage of the shire is maintained.	Develop the Early Explorer's project.	1.16.1	Early Explorers Project - Develop business case to attract funding.	December 2028
	Maintain built heritage cultural sites.	1.16.2	Maintain built heritage cultural sites.	December 2029
	Conduct a heritage signs audit.	1.16.3	Conduct a heritage signs audit.	December 2029
	Refresh heritage walk map.	1.16.4	Refresh heritage walk map.	June 2026
Quality reliable television & radio broadcasting.	Investigate reliable service options.	1.17.1	Television & radio broadcast - Investigate reliable service options.	December 2026



### Theme One: Carpentaria Community (continued)

Link to Corporate Plan		Operational Plan		
Outcome	Strategy	Number	Key Initiative	Timeline / Target
Cultural liaison officer supports efficient operations	Investigate and report to Council on establishment of a cultural liaison officer's position.	1.19.1	Investigate and report to Council on establishment of a cultural liaison officer's position.	December 2026
Health services meet community needs	Support and advocate for enhanced health services	1.20.1	Support and advocate for enhanced health services.	No. of advocacy actions. 4 per annum



## Theme Two: Carpentaria Environment

The key objective is to maintain the region's environmental assets including natural areas and resources, open space, and agricultural land, are ensure they are conserved and enhanced for future generations.

Link to Corporate Plan		Operational Plan		
Outcome	Strategy	Number	Key Initiative	Timeline / Target
Council's Coastal Hazard Adaptation Strategy has been implemented.	Seek funding to assist with the implementation of the recommendations contained in the Carpentaria Shire Coastal Hazard Adaptation Strategy.	2.1.1	Seek funding to assist with the implementation of the recommendations contained in the Carpentaria Shire Coastal Hazard Adaptation Strategy.	100% funded
Flyway Site Network areas support visitation by migratory birds.	Continue to support the development of the Flyway Site Network areas along the Gulf Coastline.	2.2.1	Continue to support the development of the Flyway Site Network areas along the Gulf Coastline.	Ongoing
A Wetlands Management Plan for the Mutton Hole Wetlands Conservation Park is in place.	Review the Wetlands Management Plan and business case for the Mutton Hole Wetlands Conservation Park when traditional ownership has been established.	2.3.1	Review the Wetlands Management Plan and business case for the Mutton Hole Wetlands Conservation Park when traditional ownership has been established.	Ongoing
Biosecurity management enhances the environment.	Implement the recommendations contained within the Biosecurity Plan - Pest animals and plants.	2.4.1	Implement the recommendations contained within the Biosecurity Plan - Pest animals and plants.	Ongoing
Biosecurity officers based in the gulf region.	Advocate to have biosecurity officers' positions allocated to the gulf.	2.6.1	Advocate to have biosecurity officers' positions allocated to the gulf.	Lobbying activity 2 per annum
Prosecution for illegal dumping of rubbish.	Maintain education campaign and encourage community to report illegal dumping.	2.7.1	Install illegal dumping cameras and issue fines.	10% increase in prosecutions





### Theme Three: Carpentaria Economy

The key objective is to ensure a dynamic and diverse economy creating industry development and employment opportunities.

Link to Corporate Plan		Operational Plan		
Outcome	Strategy	Number	Key Initiative	Timeline / Target
The Economic Development Strategy is implemented.	Renew the Carpentaria Shire Economic Development Strategy projects.	3.1.1	Review and renew the Carpentaria Shire Economic Development Strategy projects.	December 2026
Carpentaria Shire is included in the opportunities & benefits identified in the NW Minerals Province Economic Diversification Strategy.	Continue to participate in the North West Minerals Province.	3.2.1	Continue to participate in the North West Minerals Province.	No. of Engagements 2 per annum
A sustainable tourism sector.	Review and renew the Tourism Strategy to include new and existing initiatives.	3.3.1	Review and renew the Tourism Strategy to include new and existing initiatives.	December 2026
Savannah way sealing program maintained.	Continue to pursue funding for the sealing of the unsealed sections of the SAVANNAH WAY – Australia's Adventure Drive.	3.4.1	Continue to pursue funding for the sealing of the unsealed sections of the SAVANNAH WAY – Australia's Adventure Drive.	\$1m per annum
The housing strategy being implemented.	Finalise the rent to buy scheme.	3.5.1	Finalise the rent-to-buy scheme.	December 2026
	Finalise the purchase of land in Ellis Street.	3.5.2	Finalise the purchase of land in Ellis Street.	December 2025
The housing strategy being implemented.	Source funding for the Gough Street development.	3.5.3	Source funding for the Gough Street development.	December 2029
Dixie way upgrade, (Burke Development Road to Peninsular Development Road) is complete.	Continue to source funding for road upgrades.	3.6.1	Continue to source funding for road upgrades.	\$1m per annum



### Theme Three: Carpentaria Economy (continued)

Link to Corporate Plan		Operational Plan		
Outcome	Strategy	Number	Key Initiative	Timeline / Target
Quality reliable Telecommunications.	Continue advocating for the establishment of enhanced services to the Shire.	3.7.1	Continue advocating for the establishment of enhanced services to the Shire.	No. of Engagements 2 per annum
Buy Local gift card system established.	Investigate and if feasible, establish a buy local card system for the Shire.	3.8.1	Investigate and if feasible, establish a Buy Local card system for the Shire.	December 2025
Normanton airport terminal and apron is upgraded and expanded.	Source funding to construct an expanded airport parking apron.	3.10.1	Source funding to construct an expanded airport parking apron.	December 2026
	Develop concept plans for the upgrade of the Normanton airport terminal.	3.10.2	Develop concept plans for the upgrade of the Normanton airport terminal.	December 2025
	When plans are adopted, seek funding options for upgrade construction.	3.10.3	Normanton airport terminal - when plans are adopted, seek funding options for upgrade construction.	December 2029
New planning scheme is adopted.	Finalise flood study report and present to Council for consideration.	3.11.1	Finalise flood study report and present to Council for consideration.	December 2025
Sustainable future development of the Port of Karumba.	Work in collaboration with Gulf Savannah Development on the business plan for the development of port of Karumba.	3.12.1	Work in collaboration with Gulf Savannah Development on the business plan for the development of Port of Karumba.	December 2026
Century Mine infrastructure remains in place when the operator closes.	Advocate strongly with the DNR to require existing infrastructure to be retained.	3.13.1	Advocate strongly with the DNR to require existing infrastructure to be retained.	No. of Engagements 4 per annum



### Theme Three: Carpentaria Economy (continued)

Link to Corporate Plan		Operational Plan		
Outcome	Strategy	Number	Key Initiative	Timeline / Target
Circular economy strategy is in place.	Develop a circular economy strategy with the first element being waste.	3.14.1	Develop a circular economy strategy with the first element being waste.	December 2029
The community grows its own professionals.	Support traineeships and apprenticeships and localised education opportunities.	3.15.1	Support traineeships and apprenticeships and localised education opportunities.	No. of apprentices / trainees on staff > 4
	Advocate for a country university.	3.15.2	Advocate for a country university.	No. of Engagements 2 per annum
Reliable electricity supply.	Advocate to link power line from Century Mine to Doomadgee, Burketown and Normanton to the existing network.	3.16.1	Advocate to link power line from Century Mine to Doomadgee, Burketown and Normanton to the existing network.	No. of Engagements 4 per annum
A secure and reliable water supply.	Continue to investigate options to upgrade existing ageing infrastructure to enhance reliability.	3.17.1	Continue to investigate options to upgrade existing ageing infrastructure to enhance reliability.	Ongoing



### Theme Four: Carpentaria Governance

The key objective is to facilitate a well governed, responsive Council, providing effective leadership and management, and respecting community values.

Link to Corporate Plan		Operational Plan		
Outcome	Strategy	Number	Key Initiative	Timeline / Target
A planned and safe workforce.	Develop and implement a workforce strategy.	4.1.1	Develop and implement a workforce strategy.	December 2025
	Review and update the People Management Framework.	4.1.2	Review and update the People Management Framework.	December 2025
	Promote the development of local and existing Council staff and allow progression and succession.	4.1.3	Promote the development of local and existing Council staff and allow progression and succession.	December 2026
	Maintain compliant WH&S systems that enhance staff safety.	4.1.4	Maintain compliant WH&S systems that enhance staff safety.	No. of incidents <4 per annum
A financially sustainable organisation.	Provide regular reporting on financial sustainability ratios.	4.2.1	Provide regular reporting on financial sustainability ratios.	Monthly
An efficient and effective organisation.	Develop systems that promote continuous improvement.	4.3.1	Develop systems that promote continuous improvement.	No. of processes reviewed. 8 per year
Quality customer service.	Adopt and implement a customer service charter.	4.4.1	Adopt and implement a customer service charter.	December 2025
	Enhance the Council website to improve customer online interaction.	4.4.2	Enhance the Council website to improve customer online interaction.	No. of online services established. 2 per yr
	Establish a new telephone system to ensure adequate customer access.	4.4.3	Establish a new telephone system to ensure adequate customer access.	December 2025





Link to Corporate Plan		Operational Plan		
Outcome	Strategy	Number	Key Initiative	Timeline / Target
	Establish a quality complaints management system that allows data recording and reporting.	4.4.4	Establish a quality complaints management system that allows data recording and reporting.	December 2026
Safe and reliable community infrastructure.	Review, update and implement asset management plans.	4.5.1	Review, update and implement asset management plans.	Ongoing
The community has confidence in Council.	Provide code of conduct training at induction and on a regular basis.	4.6.1	Provide Code of Conduct training at induction and on a regular basis.	No. of COC breaches <10 per annum
	Monitor and report on Code of Conduct breaches.	4.6.2	Monitor and report on Code of Conduct breaches.	100% of COC breaches reported
	Registers of interests are maintained in accordance with mandatory requirements.	4.6.3	Registers of interests are maintained in accordance with mandatory requirements.	Nil declarations out-of-date
The community is well represented.	Review and update the Advocacy Action Plan.	4.7.1	Review and update the Advocacy Action Plan.	June 2026
	Maintain representation on the NWQROC, WQAC, NWRRTG, QWRAP, and relevant bodies.	4.7.2	Maintain representation on the NWQROC, WQAC, NWRRTG, QWRAP, and relevant bodies.	Attendance at events 100%
Councillors work productively as a team.	Establish options for activities to enhance Councillor interaction and cooperation.	4.8.1	Establish options for activities to enhance Councillor interaction and cooperation.	No. of team-building activities >2 per annum
A well informed and skilled Council.	Identify and invite Councillors to participate in development opportunities.	4.9.1	Identify and invite Councillors to participate in development opportunities.	No. of development activities per Councillor. >2 per yr



Link to Corporate Plan		Operational Plan		
Outcome	Strategy	Number	Key Initiative	Timeline / Target
Quality financial management.	Resource the financial management function to ensure that statutory requirements are met.	4.10.1	Resource the financial management function to ensure that statutory requirements are met.	Nil matters unresolved from previous audit
Best practice risk management.	Review and maintain a comprehensive risk management function.	4.11.1	Review and maintain a comprehensive risk management function.	No. of risk register reviews. 4 per annum
A well-managed fleet operation provides positive outcomes.	Maintain monitoring and reporting to enhance fleet performance and deliver positive revenue outcomes.	4.12.1	Maintain monitoring and reporting to enhance fleet performance and deliver positive revenue outcomes.	7% ROC delivered
Internal audit provides adequate assurance.	Ensure internal audit plans are informed by the risk register and reports are reviewed and acted on.	4.13.1	Ensure internal audit plans are informed by the risk register and reports are reviewed and acted on.	Quarterly reporting
Compliant and effective reporting	Officer's reports reference corporate plan, risk register, legal and financial implications.	4.14.1	Officer's reports reference corporate plan, risk register, legal and financial implications.	Nil non-compliant reports
	Ensure all statutory reports are prepared and delivered in a timely manner.	4.14.2	Ensure all statutory reports are prepared and delivered in a timely manner.	Nil late reports
Effective records management	Maintain effective systems to ensure quality and compliant records management.	4.15.1	Maintain effective systems to ensure quality and compliant records management.	Nil unresolved internal audit record management issues
Effective and productive Council meetings	Councillors are well informed through workshops.	4.16.1	Councillors are well informed through workshops.	As required
	Agendas, minutes and business papers are comprehensive and provided in a timely manner.	4.16.2	Agendas, minutes and business papers are comprehensive and provided in a timely manner.	Nil agendas not provided on time





CARPENTARIA SHIRE

*Outback by the Sea®*

## **MEDIA RELEASE**

### **Council 2025-2026 Budget**

The Carpentaria Shire Council budget and operational plan for 2025-2026 was adopted at a special meeting of Council on Thursday 19 June.

As part of the budget process several policies were also reviewed including: Revenue Policy, Investment Policy, Debt Policy, Rates Based Financial Assistance for Community Organisations, Pensioner Rates Concession Policy, Concealed Water Leak Policy, Faulty Water Meter Policy, Debt Recovery Policy and Financial Hardship Policy. These will be available on the Council website in due course.

The Operational Plan for the 2025-2026 financial year identifies key initiatives that will be carried out during the financial year to achieve the Corporate Plan initiatives.

The operational budget is expected to be \$3.75m surplus (excluding depreciation).

The Capital Budget contains projects with a value of \$76.375m of which \$69.107m is covered by grant funding.

As has been the case for the past few years Council continues to hold discussions with the Department of Transport and Main Roads to undertake works for and on their behalf, and will continue to receive funding through such programs as Works 4 Queensland (State Government) and the Department of Transport and Main Roads.

Capital projects are broken up as follows:

- Renewals \$15.673 million
- Upgrades \$54.107 million
- New \$6.595 million.

PO Box 31, NORMANTON QLD 4890  
29-33 Haig NORMANTON QLD 4890  
Phone: (07) 4745 2200  
E-Mail: [Council@carpentaria.qld.gov.au](mailto:Council@carpentaria.qld.gov.au)

Council's and, more importantly the ratepayers' contribution towards this investment is \$6.789m, with the balance coming from grant funding and from trade-ins of assets being replaced. Most capital investment is in renewal of assets to increase the useful life of our assets and ensure they continue to service the needs of the community, rather than just adding new assets.

Council has continued its success in obtaining grant funds to reduce the impact and burden on ratepayers to deliver necessary infrastructure. Mayor Bawden said:

"Council will continue to use its best endeavours to access eligible funding for projects that benefit the community and its ratepayers."

Mayor Bawden said during the development of the budget, Council was mindful of the current impacts that cost of living have had on the family household budget and challenges faced by commercial business and the flow-on effect this has for the community. The increase for the average household ratepayer will be \$3.75 per week in Normanton and a \$2.40 per week increase for Karumba Residents."

Residential ratepayers will receive a general rate rise of around 4%, with no increase in excess water charges.

Details of the budget will be available on the Council website for download for members of the public.

Rate notices are planned to be issued in August 2025 and in February 2026.

Media Contact:

- Mayor Jack Bawden. Ph: 0427 459 424.
- CEO Anne Andrews. Ph: 0417 306 412.



# Carpentaria Shire Council

## Estimated Comprehensive Income Statement

### for the period ended 30 June 2025

	Estimated 2024-25	Budget 2024-25
<b>Income</b>		
<b>Revenue</b>		
<b>Operating revenue</b>		
Net rates, levies and charges	8,999,707	8,855,500
Fees and charges	788,771	790,000
Rental income	612,783	539,500
Interest received	2,573,100	1,050,000
Sales revenue	19,916,386	22,124,000
Other income	41,670	6,900
Grants, subsidies, contributions and donations	45,865,926	68,590,991
Total operating revenue	78,798,342	101,956,891
<b>Capital revenue</b>		
Grants, subsidies, contributions and donations	57,550,430	33,459,689
<b>Total revenue</b>	136,348,772	135,416,580
<b>Capital income</b>		
Total Capital Income	80,449	-
<b>Total income</b>	136,429,221	135,416,580
<b>Expenses</b>		
<b>Operating expenses</b>		
Employee benefits	9,931,349	12,833,445
Materials and services	60,646,280	86,462,166
Finance costs	303,930	274,166
Depreciation and amortisation	12,740,973	10,312,000
Total operating expenses	83,622,531	109,881,777
<b>Capital expenses</b>		
Total Capital expenses	-	-
<b>Total expenses</b>	83,622,531	109,881,777
<b>Net result</b>	52,806,689	25,534,803
<b>Operating result</b>		
Operating revenue	78,798,342	101,956,891
Operating expenses	83,622,531	109,881,777
Operating result	(4,824,189)	(7,924,886)

# Carpentaria Shire Council

## Estimated Financial Position

as of 30 June 2025

	Estimated 2024-25	Budget 2024-25
<b>Assets</b>		
<b>Current assets</b>		
Cash and cash equivalents	43,792,803	35,347,000
Trade and other receivables	3,590,184	5,386,218
Inventories	1,357,600	1,180,264
Contract Assets	13,788,594	11,558,828
ATO Receivables	90,081	422,278
Total current assets	62,619,263	53,894,588
<b>Non-current assets</b>		
Trade and other receivables	-	25,522
Property, plant & equipment	374,146,738	327,645,868
Total non-current assets	374,146,738	327,671,390
<b>Total assets</b>	436,766,001	381,565,978
<b>Liabilities</b>		
<b>Current liabilities</b>		
Trade and other payables	2,157,828	1,433,631
Contract Liabilities	38,980,105	28,101,443
Borrowings	579,625	597,911
Provisions	938,364	1,404,399
Total current liabilities	42,655,922	31,537,384
<b>Non-current liabilities</b>		
Borrowings	4,786,317	4,733,564
Provisions	1,002,902	1,022,786
Total non-current liabilities	5,789,218	5,756,350
<b>Total liabilities</b>	48,445,140	37,293,734
<b>Net community assets</b>	388,320,861	344,272,244
<b>Community equity</b>		
Asset revaluation surplus	222,067,753	200,688,181
Retained surplus	166,253,108	143,584,063
<b>Total community equity</b>	388,320,861	344,272,244

# Carpentaria Shire Council

## Estimated Cashflow Statement

### as of 30 June 2025

	Estimated 2024-25	Budget 2024-25
<b>Cash flows from operating activities</b>		
Receipts from customers	32,319,633	31,776,400
Payments to suppliers and employees	(81,371,208)	(99,295,611)
Payments for land held as inventory		
Proceeds from sale of land held as inventory		
Dividends received		
Interest received	2,573,100	1,050,000
Rental income	612,783	539,500
Non-capital grants and contributions	45,865,926	68,590,991
Borrowing costs	(303,930)	(274,166)
Tax equivalents paid to General	-	-
Dividend paid to General	-	-
Payment of provision	-	-
Other cash flows from operating activities	-	-
<b>Net cash inflow from operating activities</b>	(303,696)	2,387,114
<b>Cash flows from investing activities</b>		
Payments for property, plant and equipment	(51,481,767)	(38,631,769)
Payments for intangible assets		
Net movement in loans and advances		
Proceeds from sale of property, plant and equipment	80,449	
Grants, subsidies, contributions and donations	57,550,430	33,459,689
Other cash flows from investing activities	-	-
<b>Net cash inflow from investing activities</b>	6,149,112	(5,172,080)
<b>Cash flows from financing activities</b>		
Proceeds from borrowings	-	-
Repayment of borrowings	(535,976)	(474,264)
Repayment of leases	-	-
<b>Net cash inflow from financing activities</b>	(535,976)	(474,264)
<b>Total cash flows</b>		
<b>Net increase in cash and cash equivalent held</b>	5,309,440	(3,259,230)
<b>Opening cash and cash equivalents</b>	38,483,363	38,606,230
<b>Closing cash and cash equivalents</b>	43,792,803	35,347,000

# Carpentaria Shire Council

## Estimated Changes in Equity

### as of 30 June 2025

	Estimated 2024-25	Budget 2024-25
<b>Asset revaluation surplus</b>		
Opening balance	222,067,753	200,688,181
Increase in asset revaluation surplus		
Closing balance	222,067,753	200,688,181
<b>Retained surplus</b>		
Opening balance	113,446,418	118,049,260
Net result	52,806,689	25,534,803
Closing balance	166,253,108	143,584,063
<b>Total</b>		
Opening balance	335,514,171	318,737,441
Net result	52,806,689	25,534,803
Increase in asset revaluation surplus	-	-
Closing balance	388,320,861	344,272,244



**Carpentaria Shire Council**  
**Statement of Comprehensive Income**  
**for the year ended 30 June**

	Jun-26F	Jun-27F	Jun-28F
<b>Income</b>			
<b>Revenue</b>			
<b>Operating revenue</b>			
Net rates, levies and charges	9,313,835	9,500,112	9,690,114
Fees and charges	892,000	909,840	928,037
Rental income	513,113	523,375	533,843
Interest received	2,095,000	2,095,000	2,095,000
Sales revenue	13,425,000	13,693,500	13,967,370
Other income	-	-	-
Grants, subsidies, contributions and donations	57,858,118	60,015,280	61,215,586
<b>Total operating revenue</b>	<b>84,097,066</b>	<b>86,737,107</b>	<b>88,429,950</b>
<b>Capital revenue</b>			
Grants, subsidies, contributions and donations	69,106,797	21,522,282	15,522,282
<b>Total income</b>	<b>153,203,863</b>	<b>108,259,389</b>	<b>103,952,232</b>
<b>Expenses</b>			
<b>Operating expenses</b>			
Employee benefits	11,948,770	12,187,745	12,431,500
Materials and services	68,141,585	68,823,001	69,511,231
Finance costs	261,262	266,487	271,817
Depreciation and amortisation	13,188,000	13,451,760	13,720,795
<b>Total expenses</b>	<b>93,539,617</b>	<b>94,728,993</b>	<b>95,935,343</b>
<b>Net result</b>	<b>59,664,246</b>	<b>13,530,396</b>	<b>8,016,889</b>
<b>Other comprehensive income</b>			
<b>Items that will not be reclassified to net result</b>			
Increase (decrease) in asset revaluation surplus	-	-	-
Miscellaneous comprehensive income	-	-	-
<b>Total other comprehensive income for the year</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total comprehensive income for the year</b>	<b>59,664,246</b>	<b>13,530,396</b>	<b>8,016,889</b>
<b>Operating result</b>			
Operating revenue	84,097,066	86,737,107	88,429,950
Operating expenses	93,539,617	94,728,993	95,935,343
Operating result	(9,442,551)	(7,991,886)	(7,505,393)

# Carpentaria Shire Council

## Statement of Financial Position

### as at 30 June

	Jun-26F	Jun-27F	Jun-28F
<b>Assets</b>			
<b>Current assets</b>			
Cash and cash equivalents	39,628,197	40,002,499	40,569,019
Trade and other receivables	3,590,184	3,590,184	3,590,184
Inventories	1,357,600	1,357,600	1,357,600
Contract Assets	13,788,594	13,788,594	13,788,594
ATO Receivable	90,081	90,081	90,081
Total current assets	58,454,656	58,828,958	59,395,478
<b>Non-current assets</b>			
Trade and other receivables	-	-	-
Property, plant & equipment	437,334,032	449,860,656	456,648,245
Total non-current assets	437,334,032	449,860,656	456,648,245
<b>Total assets</b>	495,788,688	508,689,614	516,043,723
<b>Liabilities</b>			
<b>Current liabilities</b>			
Trade and other payables	2,157,828	2,157,828	2,157,828
Contract Liabilities	38,980,105	38,980,105	38,980,105
Provisions	938,364	938,364	938,364
Borrowings	629,470	662,780	697,942
Total current liabilities	42,705,767	42,739,077	42,774,239
<b>Non-current liabilities</b>			
Borrowings	4,094,912	3,432,132	2,734,190
Provisions	1,002,902	1,002,902	1,002,902
Total non-current liabilities	5,097,814	4,435,034	3,737,092
<b>Total liabilities</b>	47,803,581	47,174,111	46,511,331
<b>Net community assets</b>	447,985,107	461,515,503	469,532,392
<b>Community equity</b>			
Asset revaluation surplus	222,067,753	222,067,753	222,067,753
Retained surplus	225,917,354	239,447,750	247,464,639
<b>Total community equity</b>	447,985,107	461,515,503	469,532,392

# Carpentaria Shire Council

## Statement of Cash Flows

### for the year ended 30 June

	Jun-26F	Jun-27F	Jun-28F
<b>Cash flows from operating activities</b>			
Receipts from customers	23,630,835	24,103,452	24,585,521
Payments to suppliers and employees	(80,134,002)	(81,010,746)	(81,942,731)
Interest received	2,095,000	2,095,000	2,095,000
Rental income	513,113	523,375	533,843
Non-capital grants and contributions	57,858,118	60,015,280	61,215,586
Borrowing costs	(261,262)	(266,487)	(271,817)
<b>Net cash inflow from operating activities</b>	<b>3,701,802</b>	<b>5,459,874</b>	<b>6,215,402</b>
<b>Cash flows from investing activities</b>			
Payments for property, plant and equipment	(76,375,294)	(25,978,384)	(20,508,384)
Grants, subsidies, contributions and donations	69,106,797	21,522,282	15,522,282
<b>Net cash outflow from investing activities</b>	<b>(7,268,497)</b>	<b>(4,456,102)</b>	<b>(4,986,102)</b>
<b>Cash flows from financing activities</b>			
Repayment of borrowings	(597,911)	(629,470)	(662,780)
<b>Net cash outflow from financing activities</b>	<b>(597,911)</b>	<b>(629,470)</b>	<b>(662,780)</b>
<b>Total cash flows</b>			
<b>Net increase in cash and cash equivalent held</b>	<b>(4,164,606)</b>	<b>374,302</b>	<b>566,520</b>
<b>Opening cash and cash equivalents</b>	<b>43,792,803</b>	<b>39,628,197</b>	<b>40,002,499</b>
<b>Closing cash and cash equivalents</b>	<b>39,628,197</b>	<b>40,002,499</b>	<b>40,569,019</b>

# Carpentaria Shire Council

## Statement of Changes in Equity

### for the year ended 30 June

	Jun-26F	Jun-27F	Jun-28F
<b>Asset revaluation surplus</b>			
Opening balance	222,067,753	222,067,753	222,067,753
Increase in asset revaluation surplus	-	-	-
Closing balance	222,067,753	222,067,753	222,067,753
<b>Retained surplus</b>			
Opening balance	166,253,108	225,917,354	239,447,750
Net result	59,664,246	13,530,396	8,016,889
Closing balance	225,917,354	239,447,750	247,464,639
<b>Total</b>			
Opening balance	388,320,861	447,985,107	461,515,503
Net result	59,664,246	13,530,396	8,016,889
Closing balance	447,985,107	461,515,503	469,532,392



Row Labels		Sum of 2023.2024 Actual	Sum of 2024.2025 Budget	Sum of Budget FY26
<b>Admin And Customer Service</b>		<b>441,421.85</b>	<b>606,913.82</b>	<b>617,016.01</b>
<b>Operating Income</b>	-	<b>3,924.71</b>	<b>1,000.00</b>	<b>4,300.00</b>
Fees & Charges	-	2,355.70	1,000.00	4,200.00
Income From Operations / Sales	-	1,569.01	-	-
Rates		-	-	100.00
<b>Operating Expenditure</b>		<b>445,346.56</b>	<b>607,913.82</b>	<b>621,316.01</b>
Employee Costs		200,913.12	310,513.82	302,656.01
Materials & Services		242,861.00	294,900.00	316,660.00
Other Expenditure		1,572.44	2,500.00	2,000.00
<b>Airports</b>		<b>183,423.11</b>	<b>87,544.68</b>	<b>98,680.00</b>
<b>Operating Income</b>	-	<b>328,972.68</b>	<b>360,000.00</b>	<b>393,500.00</b>
Fees & Charges	-	312,586.73	335,000.00	383,500.00
Rental Income Summary	-	16,385.95	25,000.00	10,000.00
<b>Operating Expenditure</b>		<b>512,395.79</b>	<b>447,544.68</b>	<b>492,180.00</b>
Depreciation On Non-Current Assets		126,031.14	140,000.00	179,000.00
Employee Costs		50,106.07	11,844.68	-
Materials & Services		336,258.58	295,700.00	313,180.00
Other Expenditure		-	-	-
<b>Animal Control</b>		<b>41,972.22</b>	<b>124,301.34</b>	<b>116,842.12</b>
<b>Operating Income</b>	-	<b>2,267.00</b>	<b>2,500.00</b>	<b>1,200.00</b>
Fees & Charges	-	2,267.00	2,500.00	1,200.00
<b>Operating Expenditure</b>		<b>44,239.22</b>	<b>126,801.34</b>	<b>118,042.12</b>
Depreciation On Non-Current Assets		688.02	1,000.00	-
Employee Costs		33,081.43	109,701.34	99,542.12
Materials & Services		9,562.72	15,100.00	17,500.00
Other Expenditure		907.05	1,000.00	1,000.00
<b>Apprenticeships / Traineeship</b>	-	<b>1,246.14</b>	<b>26,000.00</b>	<b>37,000.00</b>
<b>Operating Income</b>	-	<b>34,545.46</b>	<b>35,000.00</b>	<b>-</b>
Operating Grants, Subsidies And Contributions	-	34,545.46	35,000.00	-
<b>Operating Expenditure</b>		<b>33,299.32</b>	<b>61,000.00</b>	<b>37,000.00</b>
Employee Costs		7.92	-	-
Materials & Services		33,291.40	61,000.00	37,000.00
<b>Arts &amp; Culture</b>		<b>1,330.91</b>	<b>1,525.00</b>	<b>350.00</b>
<b>Operating Income</b>	-	<b>1,500.00</b>	<b>30,375.00</b>	<b>-</b>
Operating Grants, Subsidies And Contributions		-	28,875.00	-
Other Revenue Summary	-	1,500.00	1,500.00	-
<b>Operating Expenditure</b>		<b>2,830.91</b>	<b>31,900.00</b>	<b>350.00</b>
Materials & Services		330.91	400.00	350.00
Other Expenditure		2,500.00	31,500.00	-

<b>Asset Management</b>		<b>100,576.93</b>	<b>280,120.26</b>	<b>198,688.10</b>
<b>Operating Expenditure</b>		<b>100,576.93</b>	<b>280,120.26</b>	<b>198,688.10</b>
Employee Costs		84,128.20	194,120.26	101,928.10
Materials & Services		15,318.78	85,000.00	96,760.00
Other Expenditure		1,129.95	1,000.00	-
<b>Barra Bites Café</b>		<b>12,267.94</b>	<b>73,890.80</b>	<b>34,458.81</b>
<b>Operating Income</b>	-	<b>51,131.23</b>	<b>35,000.00</b>	<b>26,100.00</b>
Fees & Charges		-	-	1,100.00
Income From Operations / Sales	-	51,131.23	35,000.00	25,000.00
<b>Operating Expenditure</b>		<b>63,399.17</b>	<b>108,890.80</b>	<b>60,558.81</b>
Employee Costs		46,084.18	86,890.80	57,058.81
Materials & Services		16,063.60	21,000.00	2,000.00
Other Expenditure		1,251.39	1,000.00	1,500.00
<b>Building Services</b>		<b>176,345.88</b>	<b>823,106.72</b>	<b>742,055.42</b>
<b>Operating Income</b>	-	<b>30,060.00</b>	<b>4,500.00</b>	<b>18,400.00</b>
Fees & Charges	-	30,060.00	4,500.00	18,400.00
<b>Operating Expenditure</b>		<b>206,405.88</b>	<b>827,606.72</b>	<b>760,455.42</b>
Employee Costs		165,091.98	756,706.72	713,755.42
Materials & Services		41,313.90	70,900.00	46,700.00
<b>Business Development</b>		<b>4,268.18</b>	<b>3,500.00</b>	<b>555,500.00</b>
<b>Operating Income</b>	-	-	<b>2,000.00</b>	-
Operating Grants, Subsidies And Contributions		-	2,000.00	-
<b>Operating Expenditure</b>		<b>4,268.18</b>	<b>5,500.00</b>	<b>555,500.00</b>
Materials & Services		4,268.18	5,500.00	555,500.00
Other Expenditure		-	-	-
<b>Cemeteries</b>		<b>91,418.84</b>	<b>76,100.00</b>	<b>44,040.00</b>
<b>Operating Income</b>	-	<b>33,354.63</b>	<b>27,500.00</b>	<b>34,400.00</b>
Fees & Charges	-	33,354.63	27,500.00	34,400.00
<b>Operating Expenditure</b>		<b>124,773.47</b>	<b>103,600.00</b>	<b>78,440.00</b>
Depreciation On Non-Current Assets		2,962.18	4,000.00	6,000.00
Employee Costs		50,707.92	31,000.00	-
Materials & Services		69,447.93	66,600.00	72,440.00
Other Expenditure		1,655.44	2,000.00	-
<b>Child Care</b>		<b>330,316.64</b>	<b>484,667.36</b>	<b>922,842.52</b>
<b>Operating Income</b>	-	<b>342,809.49</b>	<b>500,000.00</b>	<b>135,000.00</b>
Fees & Charges	-	82,418.85	135,000.00	135,000.00
Operating Grants, Subsidies And Contributions	-	245,390.64	350,000.00	-
Other Revenue Summary		-	-	-
Rental Income Summary	-	15,000.00	15,000.00	-
<b>Operating Expenditure</b>		<b>673,126.13</b>	<b>984,667.36</b>	<b>1,057,842.52</b>
Depreciation On Non-Current Assets		76,626.61	85,000.00	134,000.00
Employee Costs		384,915.33	607,267.36	650,202.52
Materials & Services		210,948.74	291,700.00	273,640.00
Other Expenditure		635.45	700.00	-

<b>Coastal Management</b>	-	<b>842,208.44</b>	-	-
<b>Operating Income</b>	-	<b>845,812.19</b>	-	-
Operating Grants, Subsidies And Contributions	-	845,812.19	-	-
<b>Operating Expenditure</b>		<b>3,603.75</b>	-	-
Materials & Services		3,603.75	-	-
<b>Communications</b>		<b>6,874.05</b>	<b>18,000.00</b>	<b>19,000.00</b>
<b>Operating Expenditure</b>		<b>6,874.05</b>	<b>18,000.00</b>	<b>19,000.00</b>
Depreciation On Non-Current Assets		6,074.05	7,000.00	4,000.00
Materials & Services		800.00	11,000.00	15,000.00
<b>Community Development</b>	-	<b>1,526.63</b>	<b>192,013.24</b>	<b>328,581.34</b>
<b>Operating Income</b>	-	<b>75,000.00</b>	-	-
Operating Grants, Subsidies And Contributions	-	75,000.00	-	-
<b>Operating Expenditure</b>		<b>73,473.37</b>	<b>192,013.24</b>	<b>328,581.34</b>
Employee Costs		38,252.05	140,613.24	292,961.34
Materials & Services		35,142.66	31,400.00	25,620.00
Other Expenditure		78.66	20,000.00	10,000.00
<b>Community Donations</b>		<b>43,731.76</b>	<b>90,000.00</b>	<b>44,000.00</b>
<b>Operating Expenditure</b>		<b>43,731.76</b>	<b>90,000.00</b>	<b>44,000.00</b>
Employee Costs		6,427.05	1,500.00	-
Materials & Services		36,604.71	87,500.00	44,000.00
Other Expenditure		700.00	1,000.00	-
<b>Community Events</b>	-	<b>6,659.04</b>	<b>188,100.00</b>	<b>121,700.00</b>
<b>Operating Income</b>	-	<b>85,959.38</b>	-	<b>8,700.00</b>
Fees & Charges	-	14,352.48	-	8,700.00
Income From Operations / Sales		1,246.10	-	-
Operating Grants, Subsidies And Contributions	-	70,592.27	-	-
Other Revenue Summary	-	1,669.82	-	-
Rental Income Summary	-	590.91	-	-
<b>Operating Expenditure</b>		<b>79,300.34</b>	<b>202,800.00</b>	<b>130,400.00</b>
Employee Costs		6,690.39	1,000.00	-
Materials & Services		30,195.85	147,800.00	125,400.00
Other Expenditure		42,414.10	54,000.00	5,000.00
<b>Community Recovery</b>		<b>79.09</b>	-	-
<b>Operating Expenditure</b>		<b>79.09</b>	-	-
Employee Costs		507.86	-	-
Materials & Services	-	428.77	-	-
<b>Corporate Services</b>		<b>32,450.00</b>	<b>363,000.00</b>	<b>103,800.00</b>
<b>Operating Expenditure</b>		<b>32,450.00</b>	<b>363,000.00</b>	<b>103,800.00</b>
Materials & Services		32,450.00	363,000.00	103,800.00
<b>Cultural &amp; Natural Heritage</b>		<b>85,225.60</b>	<b>104,500.00</b>	<b>178,970.00</b>
<b>Operating Expenditure</b>		<b>85,225.60</b>	<b>104,500.00</b>	<b>178,970.00</b>
Depreciation On Non-Current Assets		77,983.76	85,000.00	166,000.00
Employee Costs		121.57	-	-
Materials & Services		7,120.27	19,500.00	12,970.00

<b>Cultural Development</b>	-	-	-
<b>Operating Income</b>	-	-	-
Operating Grants, Subsidies And Contributions	-	-	-
<b>Depots &amp; Workshop</b>	<b>647,064.95</b>	<b>540,243.87</b>	<b>645,070.00</b>
<b>Operating Expenditure</b>	<b>647,064.95</b>	<b>540,243.87</b>	<b>645,070.00</b>
Depreciation On Non-Current Assets	238,247.74	262,000.00	340,000.00
Employee Costs	155,330.41	4,543.87	-
Materials & Services	252,295.89	267,700.00	305,070.00
Other Expenditure	1,190.91	6,000.00	-
<b>Disaster Events</b>	<b>- 450,435.95</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Operating Income</b>	<b>- 545,908.20</b>	<b>-</b>	<b>-</b>
Operating Grants, Subsidies And Contributions	- 545,908.20	-	-
<b>Operating Expenditure</b>	<b>95,472.25</b>	<b>10,000.00</b>	<b>10,000.00</b>
Employee Costs	28,548.13	-	-
Materials & Services	66,924.12	10,000.00	10,000.00
<b>Disaster Preparedness</b>	<b>21,109.41</b>	<b>15,500.00</b>	<b>- 33,118.31</b>
<b>Operating Income</b>	<b>- 59,480.36</b>	<b>- 7,000.00</b>	<b>- 33,118.31</b>
Operating Grants, Subsidies And Contributions	- 59,480.36	- 7,000.00	- 33,118.31
<b>Operating Expenditure</b>	<b>80,589.77</b>	<b>22,500.00</b>	<b>-</b>
Employee Costs	17,870.49	-	-
Materials & Services	62,719.28	22,500.00	-
<b>Drfa (Ndrfa)</b>	<b>- 10,535,384.90</b>	<b>-</b>	<b>- 334,361.84</b>
<b>Operating Income</b>	<b>- 34,648,432.46</b>	<b>- 64,314,000.00</b>	<b>- 47,000,000.00</b>
Operating Grants, Subsidies And Contributions	- 34,648,432.46	- 64,314,000.00	- 47,000,000.00
<b>Operating Expenditure</b>	<b>24,113,047.56</b>	<b>64,314,000.00</b>	<b>46,665,638.16</b>
Employee Costs	651,088.67	2,483,000.00	2,165,038.16
Materials & Services	23,459,274.89	61,831,000.00	44,500,600.00
Other Expenditure	2,684.00	-	-
<b>Elected Members</b>	<b>436,763.21</b>	<b>562,256.85</b>	<b>548,176.00</b>
<b>Operating Expenditure</b>	<b>436,763.21</b>	<b>562,256.85</b>	<b>548,176.00</b>
Employee Costs	395,169.68	488,547.35	506,176.00
Materials & Services	41,593.53	73,709.50	42,000.00
<b>Emergency Response</b>	<b>15,211.93</b>	<b>27,555.00</b>	<b>51,160.00</b>
<b>Operating Income</b>	<b>- 19,791.37</b>	<b>- 20,545.00</b>	<b>-</b>
Operating Grants, Subsidies And Contributions	- 17,639.25	- 18,345.00	-
Other Revenue Summary	- 2,152.12	- 2,200.00	-
<b>Operating Expenditure</b>	<b>35,003.30</b>	<b>48,100.00</b>	<b>51,160.00</b>
Depreciation On Non-Current Assets	16,637.53	20,000.00	25,000.00
Materials & Services	18,365.77	28,100.00	26,160.00



<b>Engineering Services</b>		<b>1,105,900.90</b>		<b>952,095.14</b>		<b>870,431.27</b>
<b>Operating Income</b>		<b>1,908.00</b>	-	<b>1,000.00</b>	-	-
Fees & Charges		1,908.00	-	1,000.00	-	-
Other Revenue Summary		-		-		-
<b>Operating Expenditure</b>		<b>1,103,992.90</b>		<b>953,095.14</b>		<b>870,431.27</b>
Depreciation On Non-Current Assets		33,730.30		37,000.00		44,000.00
Employee Costs		704,886.28		548,195.14		433,691.27
Materials & Services		345,632.11		360,400.00		390,240.00
Other Expenditure		19,744.21		7,500.00		2,500.00
<b>Enterprise Bargaining</b>		<b>7,232.82</b>		<b>5,000.00</b>		<b>5,000.00</b>
<b>Operating Expenditure</b>		<b>7,232.82</b>		<b>5,000.00</b>		<b>5,000.00</b>
Employee Costs		-		-		-
Materials & Services		7,232.82		5,000.00		5,000.00
<b>Environmental Health</b>		<b>3,770.36</b>		<b>12,000.00</b>		<b>13,800.00</b>
<b>Operating Income</b>	-	<b>2,625.00</b>	-	<b>3,000.00</b>	-	<b>3,200.00</b>
Fees & Charges	-	2,625.00	-	3,000.00	-	3,200.00
<b>Operating Expenditure</b>		<b>6,395.36</b>		<b>15,000.00</b>		<b>17,000.00</b>
Materials & Services		6,395.36		15,000.00		17,000.00
<b>Financial Services</b>	-	<b>579,890.38</b>	-	<b>2,681,427.57</b>	-	<b>11,186,985.87</b>
<b>Operating Income</b>	-	<b>1,433,378.58</b>	-	<b>3,902,500.00</b>	-	<b>12,275,000.00</b>
Interest Earnings	-	1,228,119.06	-	1,000,000.00	-	2,000,000.00
Operating Grants, Subsidies And Contributions	-	205,259.50	-	2,902,500.00	-	10,275,000.00
Other Revenue Summary	-	0.02		-		-
<b>Operating Expenditure</b>		<b>853,488.20</b>		<b>1,221,072.43</b>		<b>1,088,014.13</b>
Employee Costs		413,083.48		758,072.43		760,214.13
Interest Expenses		16,970.43		20,000.00		12,000.00
Materials & Services		423,434.28		443,000.00		315,800.00
Other Expenditure		0.01		-		-
<b>Fleet &amp; Plant</b>	-	<b>2,479,308.35</b>	-	<b>4,754,411.32</b>	-	<b>3,634,760.96</b>
<b>Operating Income</b>	-	<b>42,284.00</b>	-	-	-	<b>10,300.00</b>
Fees & Charges	-	6,448.00	-	-	-	10,300.00
Operating Grants, Subsidies And Contributions	-	34,720.00		-		-
Other Revenue Summary	-	1,116.00		-		-
<b>Operating Expenditure</b>	-	<b>2,437,024.35</b>	-	<b>4,754,411.32</b>	-	<b>3,624,460.96</b>
Depreciation On Non-Current Assets		756,611.00		809,000.00		1,038,000.00
Employee Costs		353,351.45		522,888.68		545,549.04
Materials & Services	-	3,554,539.36	-	6,091,800.00	-	5,210,510.00
Other Expenditure		7,552.56		5,500.00		2,500.00

<b>Governance</b>		<b>1,696,119.85</b>	<b>1,585,093.00</b>	<b>1,576,422.12</b>
<b>Operating Income</b>		<b>200,000.00</b>	-	-
Operating Grants, Subsidies And Contributions		200,000.00	-	-
<b>Operating Expenditure</b>		<b>1,496,119.85</b>	<b>1,585,093.00</b>	<b>1,576,422.12</b>
Depreciation On Non-Current Assets		202,201.59	222,000.00	284,000.00
Employee Costs		684,833.14	757,354.00	752,792.12
Materials & Services		602,788.81	600,739.00	534,630.00
Other Expenditure		6,296.31	5,000.00	5,000.00
<b>Gym</b>		<b>33,088.92</b>	<b>48,665.66</b>	<b>51,100.00</b>
<b>Operating Income</b>	-	<b>43,039.80</b>	-	<b>45,000.00</b>
Fees & Charges	-	43,039.80	-	45,000.00
<b>Operating Expenditure</b>		<b>76,128.72</b>	<b>93,665.66</b>	<b>99,200.00</b>
Depreciation On Non-Current Assets		10,979.74	13,000.00	21,000.00
Employee Costs		10,132.37	5,465.66	-
Materials & Services		55,016.61	75,200.00	78,200.00
<b>Halls</b>		<b>162,332.08</b>	<b>175,400.00</b>	<b>238,660.00</b>
<b>Operating Income</b>	-	<b>49,333.73</b>	-	<b>52,500.00</b>
Fees & Charges	-	49,333.73	-	52,500.00
<b>Operating Expenditure</b>		<b>211,665.81</b>	<b>227,900.00</b>	<b>278,160.00</b>
Depreciation On Non-Current Assets		100,002.20	108,000.00	145,000.00
Employee Costs		9,504.55	-	-
Materials & Services		101,044.86	116,900.00	133,160.00
Other Expenditure		1,114.20	3,000.00	-
<b>Hatchery</b>		<b>333,551.32</b>	<b>498,693.78</b>	<b>260,763.75</b>
<b>Operating Income</b>	-	-	<b>20,000.00</b>	-
Income From Operations / Sales	-	-	20,000.00	-
Operating Grants, Subsidies And Contributions		-	-	-
<b>Operating Expenditure</b>		<b>333,551.32</b>	<b>518,693.78</b>	<b>260,763.75</b>
Depreciation On Non-Current Assets		54,289.13	61,000.00	19,000.00
Employee Costs		140,952.14	303,193.78	188,653.75
Materials & Services		125,298.55	139,500.00	41,110.00
Other Expenditure		13,011.50	15,000.00	12,000.00
<b>Human Resource Operations</b>		<b>427,982.20</b>	<b>589,548.12</b>	<b>609,136.87</b>
<b>Operating Expenditure</b>		<b>427,982.20</b>	<b>589,548.12</b>	<b>609,136.87</b>
Employee Costs		204,597.73	330,068.12	344,736.87
Materials & Services		215,719.21	254,480.00	264,400.00
Other Expenditure		7,665.26	5,000.00	-
<b>Information Technology</b>		<b>708,185.82</b>	<b>921,902.21</b>	<b>917,275.70</b>
<b>Operating Income</b>	-	<b>300.00</b>	-	-
Other Revenue Summary	-	300.00	-	-
<b>Operating Expenditure</b>		<b>708,485.82</b>	<b>921,902.21</b>	<b>917,275.70</b>
Depreciation On Non-Current Assets		13,167.32	15,000.00	16,000.00
Employee Costs		95,244.91	114,864.71	113,020.63
Materials & Services		599,653.59	792,037.50	787,255.07
Other Expenditure		420.00	-	1,000.00

<b>Landfill/ Waste Transfer Operations</b>	-	<b>135,535.70</b>	<b>227,800.00</b>	<b>73,060.00</b>
<b>Operating Income</b>	-	<b>778,991.60</b>	-	<b>779,000.00</b>
Rates	-	778,991.60	-	779,000.00
<b>Operating Expenditure</b>		<b>643,455.90</b>	<b>1,006,800.00</b>	<b>956,860.00</b>
Depreciation On Non-Current Assets		42,232.06	38,000.00	40,000.00
Employee Costs		3,936.51	-	-
Materials & Services		597,287.33	968,800.00	916,860.00
<b>Learning &amp; Development</b>		<b>141,301.73</b>	<b>209,500.00</b>	<b>210,500.00</b>
<b>Operating Income</b>		<b>2,415.00</b>	-	-
Other Revenue Summary		2,415.00	-	-
<b>Operating Expenditure</b>		<b>138,886.73</b>	<b>209,500.00</b>	<b>210,500.00</b>
Employee Costs		14,954.15	-	-
Materials & Services		123,693.05	209,500.00	210,500.00
Other Expenditure		239.53	-	-
<b>Les Wilson Barramundi Discovery Centre</b>		<b>481,368.03</b>	<b>834,817.67</b>	<b>802,468.74</b>
<b>Operating Income</b>	-	<b>159,125.67</b>	-	<b>190,000.00</b>
Fees & Charges	-	93,661.27	-	150,000.00
Income From Operations / Sales	-	62,820.44	-	40,000.00
Operating Grants, Subsidies And Contributions	-	2,643.96	-	-
<b>Operating Expenditure</b>		<b>640,493.70</b>	<b>1,024,817.67</b>	<b>961,868.74</b>
Depreciation On Non-Current Assets		224,217.46	243,000.00	300,000.00
Employee Costs		209,740.55	533,917.67	349,678.74
Materials & Services		202,210.05	242,900.00	298,190.00
Other Expenditure		4,325.64	5,000.00	14,000.00
<b>Libraries</b>		<b>150,378.09</b>	<b>139,624.20</b>	<b>241,532.80</b>
<b>Operating Income</b>	-	<b>1,131.09</b>	-	<b>3,000.00</b>
Fees & Charges	-	1,131.09	-	3,000.00
Operating Grants, Subsidies And Contributions		-	-	-
<b>Operating Expenditure</b>		<b>151,509.18</b>	<b>142,624.20</b>	<b>242,132.80</b>
Depreciation On Non-Current Assets		15,100.78	17,000.00	20,000.00
Employee Costs		63,118.07	29,324.20	107,192.80
Materials & Services		73,290.33	94,200.00	114,940.00
Other Expenditure		-	2,100.00	-
<b>Local Laws</b>	-	<b>17,730.03</b>	<b>124,421.34</b>	<b>106,992.12</b>
<b>Operating Income</b>	-	<b>79,978.55</b>	-	<b>14,000.00</b>
Fees & Charges	-	1,978.55	-	4,000.00
Operating Grants, Subsidies And Contributions	-	78,000.00	-	10,000.00
<b>Operating Expenditure</b>		<b>62,248.52</b>	<b>138,421.34</b>	<b>116,792.12</b>
Employee Costs		51,015.96	115,421.34	99,542.12
Materials & Services		11,232.56	23,000.00	17,250.00

<b>Main Roads (Rmpc And Pw)</b>		<b>5,187,488.80</b>	<b>-</b>	<b>3,062,349.65</b>	<b>4,011,107.37</b>
<b>Operating Income</b>	-	<b>4,508,381.85</b>	-	<b>21,982,000.00</b>	- <b>13,330,000.00</b>
Income From Operations / Sales	-	4,508,381.85	-	21,982,000.00	- 13,330,000.00
<b>Operating Expenditure</b>		<b>9,695,870.65</b>		<b>18,919,650.35</b>	<b>17,341,107.37</b>
Employee Costs		740,080.19		828,050.35	782,007.37
Materials & Services		8,955,790.46		18,091,600.00	16,559,100.00
Other Expenditure		-		-	-
<b>Major Opex</b>		<b>10.11</b>		<b>-</b>	<b>-</b>
<b>Operating Expenditure</b>		<b>10.11</b>		<b>-</b>	<b>-</b>
Employee Costs		10.11		-	-
<b>Mosquito Control</b>		<b>18,936.00</b>		<b>30,000.00</b>	<b>27,550.00</b>
<b>Operating Expenditure</b>		<b>18,936.00</b>		<b>30,000.00</b>	<b>27,550.00</b>
Materials & Services		18,936.00		30,000.00	27,550.00
<b>Operational Plan</b>		<b>66,797.29</b>		<b>-</b>	<b>-</b>
<b>Operating Expenditure</b>		<b>66,797.29</b>		<b>-</b>	<b>-</b>
Materials & Services		66,797.29		-	-
<b>Parks &amp; Gardens</b>		<b>1,674,931.67</b>		<b>1,605,119.00</b>	<b>2,226,896.97</b>
<b>Operating Expenditure</b>		<b>1,674,931.67</b>		<b>1,605,119.00</b>	<b>2,226,896.97</b>
Depreciation On Non-Current Assets		222,287.82		241,000.00	180,000.00
Employee Costs		532,200.80		954,569.00	1,614,766.97
Materials & Services		917,563.05		406,550.00	432,130.00
Other Expenditure		2,880.00		3,000.00	-
<b>Payroll</b>	-	<b>172,403.07</b>		<b>41,000.00</b>	<b>-</b>
<b>Operating Expenditure</b>	-	<b>172,403.07</b>		<b>41,000.00</b>	<b>-</b>
Employee Costs	-	196,973.07		15,000.00	-
Materials & Services		24,570.00		26,000.00	-
<b>Pensioner Housing</b>		<b>219,039.67</b>		<b>224,700.00</b>	<b>341,490.00</b>
<b>Operating Income</b>	-	<b>64,779.99</b>	-	<b>76,000.00</b>	- <b>76,000.00</b>
Rental Income Summary	-	64,779.99	-	76,000.00	- 76,000.00
<b>Operating Expenditure</b>		<b>283,819.66</b>		<b>300,700.00</b>	<b>417,490.00</b>
Depreciation On Non-Current Assets		134,298.32		146,000.00	245,000.00
Employee Costs		13,181.24		-	-
Materials & Services		136,340.10		154,700.00	172,490.00
<b>Pest Management Operations</b>		<b>157,927.45</b>		<b>102,890.92</b>	<b>481,318.50</b>
<b>Operating Expenditure</b>		<b>157,927.45</b>		<b>102,890.92</b>	<b>481,318.50</b>
Employee Costs		78,636.19		55,990.92	398,168.50
Materials & Services		65,085.99		44,400.00	83,150.00
Other Expenditure		14,205.27		2,500.00	-
<b>Private Works</b>		<b>5,171.97</b>		<b>-</b>	<b>1,000.00</b>
<b>Operating Income</b>		<b>1,296.28</b>		<b>-</b>	<b>-</b>
Fees & Charges	-	569.55		-	-
Income From Operations / Sales		1,865.83		-	-
<b>Operating Expenditure</b>		<b>3,875.69</b>		<b>-</b>	<b>1,000.00</b>
Employee Costs		147.34		-	-
Materials & Services		3,728.35		-	1,000.00

<b>Property And Leases</b>	-	<b>82,748.95</b>	-	<b>92,500.00</b>	-	<b>94,520.00</b>
<b>Operating Income</b>	-	<b>109,210.09</b>	-	<b>110,000.00</b>	-	<b>101,120.00</b>
Rental Income Summary	-	109,210.09	-	110,000.00	-	101,120.00
<b>Operating Expenditure</b>		<b>26,461.14</b>		<b>17,500.00</b>		<b>6,600.00</b>
Materials & Services		26,461.14		17,500.00		6,600.00
<b>Public Conveniences</b>		<b>162,879.71</b>		<b>318,684.57</b>		<b>105,500.00</b>
<b>Operating Expenditure</b>		<b>162,879.71</b>		<b>318,684.57</b>		<b>105,500.00</b>
Depreciation On Non-Current Assets		24,223.96		28,000.00		41,000.00
Employee Costs		68,052.31		243,484.57		-
Materials & Services		70,603.44		47,200.00		64,500.00
<b>Quaries</b>		<b>7,684.39</b>		<b>10,000.00</b>		<b>10,000.00</b>
<b>Operating Expenditure</b>		<b>7,684.39</b>		<b>10,000.00</b>		<b>10,000.00</b>
Employee Costs		-		-		-
Materials & Services		7,684.39		10,000.00		10,000.00
<b>Rates Management</b>	-	<b>4,569,418.90</b>	-	<b>4,494,148.48</b>	-	<b>4,755,015.65</b>
<b>Operating Income</b>	-	<b>4,784,201.56</b>	-	<b>4,708,500.00</b>	-	<b>5,020,025.00</b>
Fees & Charges	-	32,471.56	-	5,000.00	-	12,000.00
Interest Earnings	-	73,832.46	-	50,000.00	-	95,000.00
Rates	-	4,677,897.54	-	4,653,500.00	-	4,913,025.00
<b>Operating Expenditure</b>		<b>214,782.66</b>		<b>214,351.52</b>		<b>265,009.35</b>
Employee Costs		90,617.51		117,351.52		109,009.35
Materials & Services		124,165.15		97,000.00		156,000.00
<b>Raw Water Network</b>		<b>1,790.09</b>		<b>5,000.00</b>		<b>5,000.00</b>
<b>Operating Expenditure</b>		<b>1,790.09</b>		<b>5,000.00</b>		<b>5,000.00</b>
Employee Costs		1,162.44		-		-
Materials & Services		627.65		5,000.00		5,000.00
<b>Records Management</b>		<b>89,926.73</b>		<b>149,023.15</b>		<b>116,771.57</b>
<b>Operating Expenditure</b>		<b>89,926.73</b>		<b>149,023.15</b>		<b>116,771.57</b>
Employee Costs		83,877.82		93,023.15		82,771.57
Materials & Services		350.00		50,000.00		31,000.00
Other Expenditure		5,698.91		6,000.00		3,000.00
<b>Recreational Sports Centre</b>		<b>486,400.05</b>		<b>512,065.66</b>		<b>643,760.00</b>
<b>Operating Expenditure</b>		<b>486,400.05</b>		<b>512,065.66</b>		<b>643,760.00</b>
Depreciation On Non-Current Assets		361,043.97		392,000.00		507,000.00
Employee Costs		16,921.01		5,465.66		-
Materials & Services		108,435.07		114,600.00		136,760.00
Other Expenditure		-		-		-
<b>Refuse Collection</b>		<b>196,531.20</b>		<b>233,652.86</b>		<b>151,100.00</b>
<b>Operating Income</b>	-	<b>4,100.90</b>	-	-	-	<b>7,400.00</b>
Fees & Charges	-	4,100.90	-	-	-	7,400.00
<b>Operating Expenditure</b>		<b>200,632.10</b>		<b>233,652.86</b>		<b>158,500.00</b>
Employee Costs		104,597.31		117,402.86		-
Materials & Services		96,034.79		116,250.00		158,500.00
Other Expenditure		-		-		-



<b>Regional Economic Development</b>	<b>3,500.00</b>	<b>11,000.00</b>	<b>-</b>	<b>539,000.00</b>
<b>Operating Income</b>	-	-	-	<b>550,000.00</b>
Operating Grants, Subsidies And Contributions	-	-	-	550,000.00
<b>Operating Expenditure</b>	<b>3,500.00</b>	<b>11,000.00</b>		<b>11,000.00</b>
Materials & Services	3,500.00	11,000.00		11,000.00
<b>Regional Planning</b>	-	-		-
<b>Operating Income</b>	-	-		-
Operating Grants, Subsidies And Contributions	-	-		-
<b>Operating Expenditure</b>	-	-		-
Employee Costs	-	-		-
<b>Reserves</b>	<b>45,914.04</b>	<b>16,600.00</b>		<b>31,700.00</b>
<b>Operating Expenditure</b>	<b>45,914.04</b>	<b>16,600.00</b>		<b>31,700.00</b>
Employee Costs	18,320.78	-		-
Materials & Services	27,593.26	16,600.00		31,700.00
<b>Road</b>	<b>5,126,021.67</b>	<b>4,788,864.16</b>		<b>6,608,115.98</b>
<b>Operating Income</b>	-	<b>33,546.50</b>	-	<b>716,180.00</b>
Operating Grants, Subsidies And Contributions	-	33,546.50	-	716,180.00
<b>Operating Expenditure</b>	<b>5,159,568.17</b>	<b>5,505,044.16</b>		<b>6,608,115.98</b>
Depreciation On Non-Current Assets	4,358,284.70	4,686,000.00		5,935,000.00
Employee Costs	162,785.16	242,944.16		88,815.98
Materials & Services	638,498.31	576,100.00		584,300.00
Other Expenditure	-	-		-
<b>Rodeo Grounds</b>	<b>124,766.66</b>	<b>130,800.00</b>		<b>174,260.00</b>
<b>Operating Expenditure</b>	<b>124,766.66</b>	<b>130,800.00</b>		<b>174,260.00</b>
Depreciation On Non-Current Assets	34,214.81	38,000.00		69,000.00
Employee Costs	12,155.53	-		-
Materials & Services	78,396.32	92,800.00		105,260.00
<b>Sewerage</b>	-	<b>280,361.09</b>	<b>420,530.54</b>	<b>-</b>
<b>Operating Income</b>	-	<b>1,550,630.44</b>	-	<b>1,595,000.00</b>
Fees & Charges	-	620.00	-	18,300.00
Rates	-	1,550,010.44	-	1,683,100.00
<b>Operating Expenditure</b>	<b>1,270,269.35</b>	<b>2,015,530.54</b>		<b>1,554,132.87</b>
Depreciation On Non-Current Assets	409,381.11	445,000.00		549,000.00
Employee Costs	285,798.87	900,247.54		375,653.97
Interest Expenses	75,887.36	80,383.00		68,178.90
Materials & Services	400,573.54	589,900.00		561,300.00
Other Expenditure	98,628.47	-		-

<b>Sports &amp; Recreation</b>		<b>265,326.09</b>	<b>239,400.00</b>	<b>256,900.00</b>
<b>Operating Income</b>	-	<b>4,649.99</b>	-	<b>14,200.00</b>
Fees & Charges	-	4,649.99	-	14,200.00
Operating Grants, Subsidies And Contributions		-	23,000.00	-
<b>Operating Expenditure</b>		<b>269,976.08</b>	<b>267,400.00</b>	<b>271,100.00</b>
Depreciation On Non-Current Assets		171,438.90	187,000.00	201,000.00
Employee Costs		-	-	-
Materials & Services		76,636.30	78,400.00	33,100.00
Other Expenditure		21,900.88	2,000.00	37,000.00
<b>Staff Housing</b>		<b>561,686.57</b>	<b>546,000.00</b>	<b>801,787.21</b>
<b>Operating Income</b>	-	<b>271,838.00</b>	-	<b>325,992.79</b>
Rental Income Summary	-	271,838.00	-	325,992.79
<b>Operating Expenditure</b>		<b>833,524.57</b>	<b>859,000.00</b>	<b>1,127,780.00</b>
Depreciation On Non-Current Assets		361,072.32	390,000.00	655,000.00
Employee Costs		38,108.33	-	-
Materials & Services		409,183.99	439,000.00	472,780.00
Other Expenditure		25,159.93	30,000.00	-
<b>Stores &amp; Purchasing</b>		<b>135,037.44</b>	<b>258,427.84</b>	<b>425,192.94</b>
<b>Operating Expenditure</b>		<b>135,037.44</b>	<b>258,427.84</b>	<b>425,192.94</b>
Depreciation On Non-Current Assets		2,123.12	3,000.00	4,000.00
Employee Costs		252,444.05	346,927.84	356,692.94
Materials & Services	-	120,344.98	-	64,500.00
Other Expenditure		815.25	1,000.00	-
<b>Stormwater Maintenance</b>		-	-	-
<b>Operating Expenditure</b>		-	-	-
Materials & Services		-	-	-
<b>Swimming Pools</b>		<b>644,455.71</b>	<b>736,100.00</b>	<b>565,000.00</b>
<b>Operating Income</b>		<b>0.01</b>	-	<b>100.00</b>
Fees & Charges		0.01	-	100.00
<b>Operating Expenditure</b>		<b>644,455.70</b>	<b>736,100.00</b>	<b>565,100.00</b>
Depreciation On Non-Current Assets		234,256.51	253,000.00	318,000.00
Employee Costs		7,701.71	-	-
Materials & Services		397,261.11	469,100.00	242,100.00
Other Expenditure		5,236.37	14,000.00	5,000.00
<b>Tourism Events</b>		<b>285,350.95</b>	<b>751,485.80</b>	<b>382,304.62</b>
<b>Operating Income</b>	-	<b>440.91</b>	-	<b>10,000.00</b>
Fees & Charges		-	-	-
Income From Operations / Sales	-	440.91	-	10,000.00
Operating Grants, Subsidies And Contributions		-	25,000.00	-
<b>Operating Expenditure</b>		<b>285,791.86</b>	<b>786,485.80</b>	<b>392,304.62</b>
Employee Costs		174,335.54	342,985.80	83,804.62
Materials & Services		110,270.98	393,500.00	303,500.00
Other Expenditure		1,185.34	50,000.00	5,000.00

<b>Town Planning</b>		<b>66,917.61</b>	<b>84,000.00</b>	<b>76,100.00</b>
<b>Operating Income</b>	-	<b>3,847.70</b>	-	<b>9,900.00</b>
Fees & Charges	-	3,847.70	-	9,900.00
<b>Operating Expenditure</b>		<b>70,765.31</b>	<b>86,000.00</b>	<b>86,000.00</b>
Employee Costs		15,236.10	-	-
Materials & Services		55,529.21	86,000.00	86,000.00
<b>Visitor Information</b>		<b>196,688.72</b>	<b>104,161.22</b>	<b>82,907.17</b>
<b>Operating Income</b>	-	<b>18,424.50</b>	-	<b>20,000.00</b>
Fees & Charges		100.98	-	-
Income From Operations / Sales	-	17,821.78	-	20,000.00
Operating Grants, Subsidies And Contributions	-	703.70	-	-
<b>Operating Expenditure</b>		<b>215,113.22</b>	<b>134,161.22</b>	<b>102,907.17</b>
Depreciation On Non-Current Assets		4,526.86	5,000.00	6,000.00
Employee Costs		162,917.82	36,761.22	55,607.17
Materials & Services		30,104.25	71,900.00	24,300.00
Other Expenditure		17,564.29	20,500.00	17,000.00
<b>Wages On-Costs</b>	-	<b>614,766.11</b>	-	<b>2,113,056.32</b>
<b>Operating Expenditure</b>	-	<b>614,766.11</b>	-	<b>2,113,056.32</b>
Employee Costs	-	614,766.11	-	2,113,056.32
<b>Water</b>		<b>1,025,554.24</b>	<b>1,788,367.24</b>	<b>2,626,415.07</b>
<b>Operating Income</b>	-	<b>1,615,908.54</b>	-	<b>1,846,510.00</b>
Fees & Charges	-	25,595.48	-	12,700.00
Operating Grants, Subsidies And Contributions	-	40,909.09	-	-
Rates	-	1,549,403.97	-	1,833,810.00
<b>Operating Expenditure</b>		<b>2,641,462.78</b>	<b>3,626,367.24</b>	<b>4,472,925.07</b>
Depreciation On Non-Current Assets		1,234,722.20	1,331,000.00	1,697,000.00
Employee Costs		492,118.43	837,184.85	1,274,352.30
Interest Expenses		177,352.82	198,982.39	181,082.77
Materials & Services		734,632.17	1,246,700.00	1,320,490.00
Other Expenditure		2,637.16	12,500.00	-
<b>Weed Control</b>		<b>52,875.43</b>	<b>297,490.92</b>	<b>80,500.00</b>
<b>Operating Income</b>	-	<b>8,000.00</b>	-	-
Operating Grants, Subsidies And Contributions	-	8,000.00	-	-
<b>Operating Expenditure</b>		<b>60,875.43</b>	<b>297,490.92</b>	<b>80,500.00</b>
Employee Costs		18,343.27	55,990.92	-
Materials & Services		42,497.26	241,000.00	80,500.00
Other Expenditure		34.90	500.00	-

<b>Workplace Health And Safety</b>	<b>341,267.25</b>	<b>538,877.57</b>	<b>545,113.37</b>
<b>Operating Income</b>	-	-	-
Other Revenue Summary	-	-	-
<b>Operating Expenditure</b>	<b>341,267.25</b>	<b>538,877.57</b>	<b>545,113.37</b>
Employee Costs	108,195.75	178,677.57	159,013.37
Materials & Services	233,694.14	359,200.00	386,100.00
Other Expenditure	- 622.64	1,000.00	-
<b>Youth Services</b>	<b>- 108,679.83</b>	<b>1,909.00</b>	<b>107,771.97</b>
<b>Operating Income</b>	<b>- 109,090.91</b>	<b>- 159,091.00</b>	<b>-</b>
Operating Grants, Subsidies And Contributions	- 109,090.91	- 159,091.00	-
<b>Operating Expenditure</b>	<b>411.08</b>	<b>161,000.00</b>	<b>107,771.97</b>
Employee Costs	-	150,000.00	96,771.97
Materials & Services	411.08	11,000.00	11,000.00
<b>Grand Total</b>	<b>4,195,638.62</b>	<b>7,950,085.49</b>	<b>9,442,550.36</b>

## Carpentaria Shire Council

### 10 Year Statement of Comprehensive Income

	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F
<b>Income</b>										
<b>Revenue</b>										
<b>Operating revenue</b>										
Net rates, levies and charges	9,313,835	9,500,112	9,690,114	9,883,916	10,081,594	10,283,226	10,488,891	10,698,669	10,912,642	11,130,895
Fees and charges	892,000	909,840	928,037	946,598	965,530	984,841	1,004,538	1,024,629	1,045,122	1,066,024
Rental income	513,113	523,375	533,843	544,520	555,410	566,518	577,848	589,405	601,193	613,217
Interest received	2,095,000	2,095,000	2,095,000	2,095,000	2,095,000	2,095,000	2,095,000	2,095,000	2,095,000	2,095,000
Sales revenue	13,425,000	13,693,500	13,967,370	14,246,717	14,531,651	14,822,284	15,118,730	15,421,105	15,729,527	16,044,118
Other income	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	57,858,118	60,015,280	61,215,586	62,439,898	63,688,696	64,962,470	66,261,719	67,586,953	68,938,692	70,317,466
Total operating revenue	84,097,066	86,737,107	88,429,950	90,156,649	91,917,881	93,714,339	95,546,726	97,415,761	99,322,176	101,266,720
<b>Capital revenue</b>										
Grants, subsidies, contributions and donations	69,106,797	21,522,282	15,522,282	13,522,282	13,522,282	13,522,282	13,522,282	13,522,282	13,522,282	13,522,282
<b>Total income</b>	153,203,863	108,259,389	103,952,232	103,678,931	105,440,163	107,236,621	109,069,008	110,938,043	112,844,458	114,789,002
<b>Expenses</b>										
<b>Operating expenses</b>										
Employee benefits	11,948,770	12,187,745	12,431,500	12,680,130	12,933,733	13,192,408	13,456,256	13,725,381	13,999,889	14,279,887
Materials and services	68,141,585	68,823,001	69,511,231	70,901,456	72,319,485	73,765,875	75,241,193	76,746,017	78,280,937	79,846,556
Finance costs	261,262	266,487	271,817	277,253	282,798	70,000	48,000	40,000	28,000	10,619
Depreciation and amortisation	13,188,000	13,451,760	13,720,795	13,995,211	14,275,115	14,560,617	14,851,829	15,148,866	15,451,843	15,760,880
Total operating expenses	93,539,617	94,728,993	95,935,343	97,854,050	99,811,130	101,588,899	103,597,278	105,660,263	107,760,670	109,897,941
<b>Net result</b>	59,664,246	13,530,396	8,016,889	5,824,881	5,629,033	5,647,721	5,471,730	5,277,780	5,083,788	4,891,061
<b>Other comprehensive income</b>										
<b>Items that will not be reclassified to net result</b>										
Increase (decrease) in asset revaluation surplus	0	0	0	0	0	0	0	0	0	0
Miscellaneous comprehensive income	0	0	0	0	0	0	0	0	0	0
<b>Total comprehensive income for the year</b>	59,664,246	13,530,396	8,016,889	5,824,881	5,629,033	5,647,721	5,471,730	5,277,780	5,083,788	4,891,061
<b>Operating result</b>										
Operating revenue	84,097,066	86,737,107	88,429,950	90,156,649	91,917,881	93,714,339	95,546,726	97,415,761	99,322,176	101,266,720
Operating expenses	93,539,617	94,728,993	95,935,343	97,854,050	99,811,130	101,588,899	103,597,278	105,660,263	107,760,670	109,897,941
Operating result	-9,442,551	-7,991,886	-7,505,393	-7,697,401	-7,893,249	-7,874,560	-8,050,552	-8,244,502	-8,438,494	-8,631,221



# Carpentaria Shire Council

## 10 Year Statement of Financial Position

	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F
<b>Assets</b>										
<b>Current assets</b>										
Cash and cash equivalents	39,628,197	40,002,499	40,569,019	40,782,785	41,043,483	41,873,999	42,903,532	44,020,333	45,229,653	46,648,554
Trade and other receivables	3,590,184	3,590,184	3,590,184	3,590,184	3,590,184	3,590,184	3,590,184	3,590,184	3,590,184	3,590,184
Inventories	1,357,600	1,357,600	1,357,600	1,357,600	1,357,600	1,357,600	1,357,600	1,357,600	1,357,600	1,357,600
Contract Assets	13,788,594	13,788,594	13,788,594	13,788,594	13,788,594	13,788,594	13,788,594	13,788,594	13,788,594	13,788,594
ATO Receivable	90,081	90,081	90,081	90,081	90,081	90,081	90,081	90,081	90,081	90,081
Total current assets	58,454,656	58,828,958	59,395,478	59,609,244	59,869,942	60,700,458	61,729,991	62,846,792	64,056,112	65,475,013
<b>Non-current assets</b>										
Inventories	-	0	0	0	0	0	0	0	0	0
Trade and other receivables	0	0	0	0	0	0	0	0	0	0
Property, plant & equipment	437,334,032	449,860,656	456,648,245	461,561,418	466,194,687	470,542,454	474,599,009	478,358,527	481,815,068	484,962,572
Total non-current assets	437,334,032	449,860,656	456,648,245	461,561,418	466,194,687	470,542,454	474,599,009	478,358,527	481,815,068	484,962,572
<b>Total assets</b>	495,788,688	508,689,614	516,043,723	521,170,662	526,064,629	531,242,912	536,329,000	541,205,319	545,871,180	550,437,585
<b>Liabilities</b>										
<b>Current liabilities</b>										
Trade and other payables	2,157,828	2,157,828	2,157,828	2,157,828	2,157,828	2,157,828	2,157,828	2,157,828	2,157,828	2,157,828
Contract Liabilities	38,980,105	38,980,105	38,980,105	38,980,105	38,980,105	38,980,105	38,980,105	38,980,105	38,980,105	38,980,105
Provisions	938,364	938,364	938,364	938,364	938,364	938,364	938,364	938,364	938,364	938,364
Borrowings	629,470	662,780	697,942	728,000	468,438	385,643	401,460	311,864	324,656	0
Total current liabilities	42,705,767	42,739,077	42,774,239	42,804,297	42,544,735	42,461,940	42,477,757	42,388,161	42,400,953	42,076,297
<b>Non-current liabilities</b>										
Borrowings	4,094,912	3,432,132	2,734,190	2,006,190	1,530,686	1,144,043	742,584	430,719	0	0
Provisions	1,002,902	1,002,902	1,002,902	1,002,902	1,002,902	1,002,902	1,002,902	1,002,902	1,002,902	1,002,902
Total non-current liabilities	5,097,814	4,435,034	3,737,092	3,009,092	2,533,588	2,146,945	1,745,486	1,433,621	1,002,902	1,002,902
<b>Total liabilities</b>	47,803,581	47,174,111	46,511,331	45,813,389	45,078,323	44,608,885	44,223,243	43,821,782	43,403,855	43,079,199
<b>Net community assets</b>	447,985,107	461,515,503	469,532,392	475,357,273	480,986,306	486,634,027	492,105,757	497,383,537	502,467,325	507,358,386
<b>Community equity</b>										
Asset revaluation surplus	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753
Retained surplus	225,917,354	239,447,750	247,464,639	253,289,520	258,918,553	264,566,274	270,038,004	275,315,784	280,399,572	285,290,633
<b>Total community equity</b>	447,985,107	461,515,503	469,532,392	475,357,273	480,986,306	486,634,027	492,105,757	497,383,537	502,467,325	507,358,386

## Carpentaria Shire Council

### 10 Year Statement of Cash Flows

	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F
<b>Cash flows from operating activities</b>										
Receipts from customers	23,630,835	24,103,452	24,585,521	25,077,231	25,578,775	26,090,351	26,612,159	27,144,403	27,687,291	28,241,037
Payments to suppliers and employees	(80,134,002)	(81,010,746)	(81,942,731)	(83,581,675)	(85,253,501)	(87,427,721)	(89,083,091)	(90,872,858)	(92,698,754)	(94,451,098)
Interest received	2,095,000	2,095,000	2,095,000	2,095,000	2,095,000	2,095,000	2,095,000	2,095,000	2,095,000	2,095,000
Rental income	513,113	523,375	533,843	544,520	555,410	566,518	577,848	589,405	601,193	613,217
Non-capital grants and contributions	57,858,118	60,015,280	61,215,586	62,439,898	63,688,696	64,962,470	66,261,719	67,586,953	68,938,692	70,317,466
Borrowing costs	(261,262)	(266,487)	(271,817)	(277,253)	(282,798)	(70,000)	(48,000)	(40,000)	(28,000)	(10,619)
<b>Net cash inflow from operating activities</b>	<b>3,701,802</b>	<b>5,459,874</b>	<b>6,215,402</b>	<b>6,297,721</b>	<b>6,381,582</b>	<b>6,216,618</b>	<b>6,415,635</b>	<b>6,502,903</b>	<b>6,595,422</b>	<b>6,805,003</b>
<b>Cash flows from investing activities</b>										
Payments for property, plant and equipment	(76,375,294)	(25,978,384)	(20,508,384)	(18,908,384)	(18,908,384)	(18,908,384)	(18,908,384)	(18,908,384)	(18,908,384)	(18,908,384)
Grants, subsidies, contributions and donations	69,106,797	21,522,282	15,522,282	13,522,282	13,522,282	13,522,282	13,522,282	13,522,282	13,522,282	13,522,282
<b>Net cash inflow from investing activities</b>	<b>(7,268,497)</b>	<b>(4,456,102)</b>	<b>(4,986,102)</b>	<b>(5,386,102)</b>	<b>(5,386,102)</b>	<b>(5,386,102)</b>	<b>(5,386,102)</b>	<b>(5,386,102)</b>	<b>(5,386,102)</b>	<b>(5,386,102)</b>
<b>Cash flows from financing activities</b>										
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(597,911)	(629,470)	(662,780)	(697,853)	(734,782)					
Repayment of leases	-	-	-	-	-	-	-	-	-	-
<b>Net cash inflow from financing activities</b>	<b>(597,911)</b>	<b>(629,470)</b>	<b>(662,780)</b>	<b>(697,853)</b>	<b>(734,782)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total cash flows</b>										
<b>Net increase in cash and cash equivalent held</b>	<b>- 4,164,606</b>	<b>374,302</b>	<b>566,520</b>	<b>213,766</b>	<b>260,698</b>	<b>830,516</b>	<b>1,029,533</b>	<b>1,116,801</b>	<b>1,209,320</b>	<b>1,418,901</b>
<b>Opening cash and cash equivalents</b>	<b>43,792,803</b>	<b>39,628,197</b>	<b>40,002,499</b>	<b>40,569,019</b>	<b>40,782,785</b>	<b>41,043,483</b>	<b>41,873,999</b>	<b>42,903,532</b>	<b>44,020,333</b>	<b>45,229,653</b>
<b>Closing cash and cash equivalents</b>	<b>39,628,197</b>	<b>40,002,499</b>	<b>40,569,019</b>	<b>40,782,785</b>	<b>41,043,483</b>	<b>41,873,999</b>	<b>42,903,532</b>	<b>44,020,333</b>	<b>45,229,653</b>	<b>46,648,554</b>

## Carpentaria Shire Council 10 Year Statement of Changes in Equity

	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F	Jun-35F
<b>Asset revaluation surplus</b>										
Opening balance	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753
Increase in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-
Closing balance	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753	222,067,753
<b>Retained surplus</b>										
Opening balance	166,253,108	225,917,354	239,447,750	247,464,639	253,289,520	258,918,553	264,566,274	270,038,004	275,315,784	280,399,572
Net result	59,664,246	13,530,396	8,016,889	5,824,881	5,629,033	5,647,721	5,471,730	5,277,780	5,083,788	4,891,061
Closing balance	225,917,354	239,447,750	247,464,639	253,289,520	258,918,553	264,566,274	270,038,004	275,315,784	280,399,572	285,290,633
<b>Total</b>										
Opening balance	388,320,861	447,985,106	461,515,502	469,532,391	475,357,272	480,986,305	486,634,026	492,105,756	497,383,536	502,467,324
Net result	59,664,246	13,530,396	8,016,889	5,824,881	5,629,033	5,647,721	5,471,730	5,277,780	5,083,788	4,891,061
Increase in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-
Closing balance	447,985,106	461,515,502	469,532,391	475,357,272	480,986,305	486,634,026	492,105,756	497,383,536	502,467,324	507,358,385

# Carpentaria Shire Council Sustainability Ratios as at 30 June

[illegible]



										Total Project Budget								Financial Year Budget Yr 25-26					
Job or WO No	Project	Asset Class	Type	Project Manager	Funding Body	Funding Stream	Project Start	Project Finish	Grant Comp'n Date	Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Loan	Reserves	Councils Contrib'n to Project	2024-25 WIP to date	Carry-over from 2024-25	Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Loan	Reserves	Council Contrib'n
CH2405	Buildings - 38 Woodward Street - Veranda repairs	Buildings	R	Kerrod Giles	CSC	Council	1/07/2024	30/06/2025	n/a	40,000	-	-	-	-	40,000	-	40,000	40,000	-	-	-	-	40,000
CH2501	Buildings - 76 Landsborough Street - External Repaint	Buildings	R	Kerrod Giles	CSC	Council	1/07/2024	30/06/2025	n/a	30,000	-	-	-	-	30,000	-	30,000	30,000	-	-	-	-	30,000
CO2407	Buildings - Burns Philip - bird-proof	Buildings	R	Kerrod Giles	CSC	Council	1/07/2024	30/06/2025	n/a	15,000	-	-	-	-	15,000	-	15,000	15,000	-	-	-	-	15,000
CO2403	Buildings - Normanton Shire Office - Renew box guttering	Buildings	R	Kerrod Giles	CSC	Council	1/07/2024	30/06/2025	n/a	150,000	-	-	-	-	150,000	-	150,000	150,000	-	-	-	-	150,000
	Staff Housing - Upgrades	Buildings	R	Gui	CSC	Council	1/07/2025	30/06/2026		250,000	-	-	-	-	250,000	-		250,000	-	-	-	-	250,000
	Rebuild 17 Palmer St. Normanton (at new location)	Buildings	R	Gui	CSC	Council (insurance)	1/07/2025	30/06/2026		509,000	-	-	-	-	509,000	-		509,000	(insurance proceeds received in FY24/25)			-	509,000
	Disaster Coordination Centre Fit Out	Buildings	U	Kerrod Giles	QRA	Disaster Ready Fund R3	1/07/2025	30/06/2026		1,194,325	1,077,025	-	-	-	117,300	-		1,194,325	1,077,025	-	-	-	117,300
CR2407	Betterment - Mitchell River	Roads	U	Chris Pyne	QRA	Betterment	1/07/2024	30/06/2026	30/06/2026	84,736,685	84,736,685	-	-	-	-	41,700,000	43,036,685	43,036,685	43,036,685	-	-	-	0
N/A	Footpaths - New or renewals based on condition assessment	Roads	R	Matt Brenni	CSC	Council	1/07/2025	30/06/2026	n/a	75,000	-	-	-	-	75,000			75,000	-	-	-	-	75,000
CR2601	Roads - ATSI TIDS - Plain Creek	Roads	U	Kerrod Giles	TMR	ATSI TIDS	1/07/2025	30/06/2026	n/a	1,250,000	1,250,000	-	-	-	-	-		1,250,000	1,250,000	-	-	-	0
CR2404	<a href="#">Roads - Roads of Strategic Importance (Ntn to Burketown Rd) (Sealing) ROSI</a>	Roads	R	Kerrod Giles	ROSI	Roads of Strategic Importance (Commonwealth)	1/07/2023	30/06/2028	30/06/2028	20,000,000	16,000,000	-	-	3,032,359	967,641	117,605	7,382,395	9,882,395	8,000,000	-		1,600,000	282,395
New	Normanton - Burketown Road - Sealed Pavement Upgrade	Roads	U	Kerrod Giles	CRC	Country Roads Connect	1/07/2025	30/06/2026		5,009,552	5,009,552	-	-	-	-	-		5,009,552	5,009,552	-	-	-	0
RR2601	Normanton - Burketown Road - Construct Floodways	Roads	N	Kerrod Giles	TIDS/R2R	TIDS/R2R	1/07/2025	30/06/2026	30/06/2026	1,120,000	1,120,000	-	-	-	-	-		1,120,000	1,120,000	-	-	-	0
	Roads - town streets (NTN,Kba) Reseals 2026	Roads	R	Kerrod Giles	CSC	Council	1/07/2025	30/06/2026		300,000	-	-	-	-	300,000	-		300,000	-	-	-	-	300,000
CS2202	Sewer - Karumba - Pump Replacement (eone) rolling program	Sewer	R	Joe Beddow	CSC	Council	1/07/2025	30/06/2026	n/a	200,000	-	-	-	-	200,000	-		200,000	-	-	-	-	200,000
CS2501	Sewer - Sewer Lagoons, Normanton - Desludging of Lagoon	Sewer	R	Joe Beddow	TBC	Seek funding	1/07/2024	30/06/2025	n/a	-	-	-	-	-	-	-	-	-	-	-	-	-	0
CS2502	Sewer - Sewer Lagoons, Normanton - Screen, Outlet Screen, Liner, Irrigation Pipework Renewals	Sewer	R	Joe Beddow	CSC	Council	1/07/2024	30/06/2025	n/a	150,000	-	-	-	-	150,000	1,135	148,865	148,865	-	-	-	-	148,865
CS2503	Sewer - Sewer Treatment Plant, Karumba - New 2nd Inlet Screen (upgrade existing)	Sewer	N	Joe Beddow	CSC	Council	1/07/2024	30/06/2025	n/a	120,000	-	-	-	-	120,000	17,650	102,350	102,350	-	-	-	-	102,350
CS2504	Sewer - Sewer Treatment Plant, Karumba - Repairs to Balance Tanks	Sewer	R	Joe Beddow	CSC	Council	1/02/2025	1/04/2025	n/a	30,000	-	-	-	-	30,000	3,334	26,666	26,666	-	-	-	-	26,666
CW2302	Water - Normanton Water Treatment Plant Reservoir Upgrades (2 concrete inground storage tanks)	Water	U	Joe Beddow	BOR	Building our Regions	1/07/2024	1/12/2025	30/06/2025	1,992,916	1,992,916	-	-	-	-	65,634	1,927,282	1,927,282	1,927,282	-	-	-	-
CW2501	Water - Filter to Waste Automation, Normanton WTP	Water	U	Joe Beddow	CSC	Council	1/07/2024	30/06/2026	n/a	75,000	-	-	-	-	75,000	-	75,000	75,000	-	-	-	-	75,000
CW2502	Water - Karumba Reservoir (concrete ground level) New Liner	Water	R	Joe Beddow	CSC	Council	1/02/2025	30/06/2026	n/a	50,000	-	-	-	-	50,000	6,342	43,658	43,658	-	-	-	-	43,658
	Water - Main Replacement (from AC to UPVC - rolling program) - Yappar St upgrade	Water	R	Joe Beddow	CSC	Council	1/07/2024	30/06/2026	n/a	150,000	-	-	-	-	150,000	-	150,000	150,000	-	-	-	-	150,000
CW2504	Water - Normanton Backwash Lagoon	Water	R	Joe Beddow	BOR	Building our Regions	1/07/2024	31/12/2025	n/a	100,000	100,000	-	-	-	-	10,530	89,470	89,470	89,470	-	-	-	-
	Water - Meter Replacement Program - rolling	Water	R	Joe Beddow	CSC	Council	1/07/2025	30/06/2026	n/a	60,000	-	-	-	-	60,000	-		60,000	-	-	-	-	60,000
CW2505	Water NTN - Skillion Roof for Machinery/Equipment	Water	N	Joe Beddow	CSC	Council	1/07/2024	30/06/2025	n/a	30,000	-	-	-	-	30,000		30,000	30,000	-	-	-	-	30,000
CW2506	Water NTN - Standpipe relocation to Footpath	Water	R	Joe Beddow	CSC	Council	1/07/2024	30/06/2025	n/a	60,000	-	-	-	-	60,000	2,715	57,285	57,285	-	-	-	-	57,285
WQ2408	Water - Valve Replacement Program, Normanton	Water	R	Joe Beddow	W4Q	W4Q (24-27)	1/07/2024	30/06/2027	30/06/2027	275,000	275,000	-	-	-	-	26,020	248,980	248,980	248,980	-	-	-	-
WQ2409	Water - Normanton - Manifold and Clarifier 1 Renewal	Water	U	Joe Beddow	W4Q	W4Q (24-27)	1/07/2024	30/06/2027	30/06/2027	200,000	200,000	-	-	-	-	-	200,000	200,000	200,000	-	-	-	-
WQ2401	Sewer - Sewer Treatment Plant, Karumba- Membrane Replacement & Skid Renewal	Sewer	R	Joe Beddow	W4Q	W4Q (24-27)	1/07/2024	30/06/2027	30/06/2027	1,200,000	1,200,000	-	-	-	-	56,403	1,143,597	1,143,597	1,143,597	-	-	-	-
WQ2402	Other - Town Beautification - School Dam Precinct Development - Stage 2	Other	N	Kerrod Giles	W4Q	W4Q (24-27)	1/07/2024		30/06/2027	200,000	200,000	-	-	-	-	18,591	181,409	181,409	181,409	-	-	-	-
WQ2406	Shire Hall, Normanton - Electrical Works	Buildings	R	Kerrod Giles	W4Q	W4Q (24-27)	1/07/2024	30/06/2027	30/06/2027	75,000	75,000	-	-	-	-	31,680	43,320	43,320	43,320	-	-	-	-
WQ2410	Staff Housing - Ntn WTP Office conversion to accommodation	Buildings	R	Kerrod Giles	W4Q	W4Q (24-27)	1/07/2024	30/06/2027	30/06/2027	135,000	135,000	-	-	-	-	-	135,000	135,000	135,000	-	-	-	-
WQ2411	Karumba Childcare Centre - Maintenance Works	Buildings	R	Eddie Ibal	W4Q	W4Q (24-27)	1/07/2024	30/06/2027	30/06/2027	35,000	35,000	-	-	-	-	-	35,000	35,000	35,000	-	-	-	-
WQ2407	Normanton Shire Hall - Conference Room	Other	R	Ali Hassan	W4Q	W4Q (24-27)	1/07/2024	30/06/2027	30/06/2027	15,000	15,000	-	-	-	-	-	15,000	15,000	15,000	-	-	-	-
WQ2403	Solar Lights from town to Rodeo Grounds	Other	N	Eddie Ibal	W4Q	W4Q (24-27)	1/07/2024	30/06/2027	30/06/2027	75,000	75,000	-	-	-	-	1,540	73,460	73,460	73,460	-	-	-	-
WQ2404	Solar Lights from Ash's to Caravan Park, Palmer St, Karumba Point	Other	N	Eddie Ibal	W4Q	W4Q (24-27)	1/07/2024	30/06/2027	30/06/2027	35,000	35,000	-	-	-	-	614	34,386	34,386	34,386	-	-	-	-
WQ2405	Staff Housing - Upgrades	Buildings	R	Eddie/Gui	W4Q	W4Q (24-27)	1/07/2024	30/06/2027	30/06/2027	200,000	200,000	-	-	-	-	25,000	175,000	175,000	175,000	-	-	-	-
WQ2412	Karumba Sports Centre - Big Ass Fans and Seating	Buildings	N	Eddie Ibal	W4Q	W4Q (24-27)	1/07/2024	30/06/2027	30/06/2027	30,000	30,000	-	-	-	-	-	30,000	30,000	30,000	-	-	-	-
WQ2413	Normanton Showgrounds - Amenities Refurbishment	Buildings	R	Eddie Ibal	W4Q	W4Q (24-27)	1/07/2024	30/06/2027	30/06/2027	25,000	25,000	-	-	-	-	-	25,000	25,000	25,000	-	-	-	-
N/A	Fleet - Fleet Renewal Forecast (FY27 and beyond)	Plant & Equip.	R	Kerrod Giles	CSC	Council	1/07/2023	30/06/2025	n/a							-	-	-	-	-	-	-	-
CP26xx	Fleet - Small Generators and plant replacements	Plant & Equip.	R	Kerrod Giles	CSC	Council	1/07/2025	30/06/2026	n/a	50,000	-	-	-	-	50,000			50,000	-	-	-	-	50,000
	ICT - Wi-Fi Infrastructure Upgrade	Plant & Equip.	U	Dependent	CSC	Council	1/07/2024	30/06/2025	n/a	120,000	-	-	-	-	120,000	10,000	110,000	110,000	-	-	-	-	110,000
CP26XX	Fleet - Kubota ZD1221RL - 29.1HP Diesel Turn Mower (72")	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		40,000	-	-	-	-	40,000	-		40,000	-	-	-	-	40,000



CARPENTARIA SHIRE <small>(Divided by Six Six)</small>											Total Project Budget								Financial Year Budget Yr 25-26					
Job or WO No	Project	Asset Class	Type	Project Manger	Funding Body	Funding Stream	Project Start	Project Finish	Grant Comp'n Date	Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Loan	Reserves	Councils Contrib'n to Project	2024-25 WIP to date	Carry-over from 2024-25	Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Loan	Reserves	Council Contrib'n	
CP26XX	Fleet - Kubota ZD1221RL - 29.1HP Diesel Turn Mower (72")	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		40,000	-	-	-	-	40,000	-		40,000	-	-	-	-	40,000	
CP26XX	Fleet - Kubota Z232KW-42 - 21.5HP Zero Turn Mower (42")	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		10,000	-	-	-	-	10,000	-		10,000	-	-	-	-	10,000	
CP26XX	P1938 Prado (DCS)	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		95,000	-	30,000	-	-	65,000	-		95,000	-	30,000		-	65,000	
CP26XX	P3033 Massey Ferguson Tractor (Slashing)	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		140,000	-	45,000	-	-	95,000	-		140,000	-	45,000		-	95,000	
CP26XX	P2534 Isuzu NPR400 (Town Crew)	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		180,000	-	65,000	-	-	115,000	-		180,000	-	65,000		-	115,000	
CP26XX	P2520 Isuzu NPS300 4x4 Trayback Truck	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		185,000	-	60,000	-	-	125,000	-		185,000	-	60,000		-	125,000	
CP26XX	P2703 Hino 500 RMPC	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		265,000	-	90,000	-	-	175,000	-		265,000	-	90,000		-	175,000	
CP26XX	Fleet - Plant - Isuzu Truck Garbage Compactor NTN	Plant & Equip.	N	Gui	CSC	Council	1/07/2025	30/06/2026		450,000	-	-	-	-	450,000	-		450,000	-	-		-	450,000	
	Hino 300 Series - Tray Back	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		180,000	-	60,000	-	-	120,000	-		180,000	-	60,000		-	120,000	
	Caterpillar 432E Backhoe (Karumba)	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		275,000	-	90,000	-	-	185,000	-		275,000	-	90,000		-	185,000	
	Toyota Hilux 4x4 SR 2.8L T Diesel Manual	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		75,000	-	25,000	-	-	50,000	-		75,000	-	25,000		-	50,000	
	Dynapac CC900 Twin Drum Roller	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		65,000	-	-	-	-	65,000	-		65,000	-	-		-	65,000	
	EMERGENCY SEWERAGE PUMP TRAILER (K'ba)	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		20,000	-	2,000	-	-	18,000	-		20,000	-	2,000		-	18,000	
	Airport Generator Set NTN, 6BTAG1 88kw -	Plant & Equip.	R	Gui	CSC	Council	1/07/2025	30/06/2026		75,000	-	12,000	-	-	63,000	-		75,000	-	12,000		-	63,000	
	Other - Normanton and Karumba TV/radio broadcast upgrade	Other	U	Gui	CSC	Council	1/07/2025	30/06/2026		150,000	-	-	-	-	150,000	-		150,000	-	-	-	-	150,000	
CO2501	Other - Karumba Water Park and Pool - Renewals per Kirratch report.	Other	R	Matt Brenni	CSC	Council	1/07/2024	30/06/2025	n/a	100,000	-	-	-	-	100,000	-	100,000	100,000	-	-	-	-	100,000	
RR2602	Normanton Aerodrome - RPT Apron Widening	Other	U	Kerrod Giles	TIDS/Council	TIDS/Council	1/07/2025	30/06/2026	30/06/2026	500,000	250,000	-	-	-	250,000	-		500,000	250,000	-	-	-	250,000	
CO26XX	Other - Normanton Shire Office - New Chairs in the Council Chambers	Other	R	Anne Andre	CSC	Council	1/07/2025	30/06/2026		30,000	-	-	-	-	30,000	-		30,000	-	-	-	-	30,000	
CO26XX	Cemetery - Fence - Normanton	Other	U	Kerrod Giles	CSC	Council	1/07/2025	30/06/2026		100,000	-	-	-	-	100,000	-		100,000	-	-	-	-	100,000	
	Other - Normanton Aerodrome Lighting Upgrades Projects	Other	U	Kerrod Giles	QRA	Disaster Ready Fund R3	1/07/2025	30/06/2026		509,779	458,801	-	-	-	50,978	-		509,779	458,801	-	-	-	50,978	
	Barnett Street Park - Multigoal and Electric BBQ's	Other	U	Kerrod Giles	CSC	Council	1/07/2025	30/06/2026		45,000	-	-	-	-	45,000	-		45,000	-	-	-	-	45,000	
	Karumba Seawall (finalise project name later)	Other	N	Kerrod Giles	QRA	QRA - National Resilience Fund - Infrastructure	1/06/2025	30/06/2027	30/06/2028	4,547,830	4,547,830	-	-	-	-	-		4,547,830	4,547,830	-	-	-	-	
	Rural fencing	Other	N	Andrew Sha	CSC	Council	1/07/2025	30/06/2026		25,000	-	-	-	-	25,000	-		25,000	-	-	-	-	25,000	
										128,470,087	119,042,809	479,000	0	3,032,359	5,915,919	42,094,793	55,854,808	76,375,294	69,106,797	479,000	-	1,600,000	5,189,497	

Capital Expenditure by Asset Class	
Roads	
Plant & Equip.	
Land	
Sewer	
Water	
Other	
Buildings	

Capital Expenditure by Type	
U	74.6%
N	5.2%
R	20.2%

Capital Ex. by Class	Total Project Budget					
	Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Loan	Reserves	Council Contrib'n
Roads	112,491,237	108,116,237	0	0	3,032,359	1,342,641
Plant & Equip.	2,265,000	0	479,000	0	0	1,786,000
Land	0	0	0	0	0	0
Sewer	1,700,000	1,200,000	0	0	0	500,000
Water	2,992,916	2,567,916	0	0	0	425,000
Other	6,332,609	5,581,631	0	0	0	750,978
Buildings	2,688,325	1,577,025	0	0	0	1,111,300
	128,470,087	119,042,809	479,000	0	3,032,359	5,915,919

Capital Ex. by Type	Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Loan	Reserves	Council Contrib'n
U	95,883,257	94,974,979	0	0	0	908,278
N	6,632,830	6,007,830	0	0	0	625,000
R	25,954,000	18,060,000	479,000	0	3,032,359	4,382,641
	128,470,087	119,042,809	479,000	0	3,032,359	5,915,919

Financial Year Budget Yr 25-26					
Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Loan	Reserves	Council Contrib'n
60,673,633	58,416,237	0	0	1,600,000	657,395
2,255,000	0	479,000	0	0	1,776,000
0	0	0	0	0	0
1,621,478	1,143,597	0	0	0	477,881
2,881,675	2,465,732	0	0	0	415,943
6,311,864	5,560,886	0	0	0	750,978
2,631,645	1,520,345	0	0	0	1,111,300
76,375,294	69,106,797	479,000	0	1,600,000	5,189,497

Project Expense Budget	Project Grant Funding	Asset Sale / Trade-In	Loan	Reserves	Council Contrib'n
54,107,623	53,209,345	0	0	0	898,278
6,594,435	5,987,085	0	0	0	607,350
15,673,236	9,910,367	479,000	0	1,600,000	3,683,869
76,375,294	69,106,797	479,000	0	1,600,000	5,189,497



**CARPENTARIA SHIRE**

*Outback by the Sea®*

**C a r p e n t a r i a   S h i r e   C o u n c i l**

**2025/2026**

**R e v e n u e   S t a t e m e n t**

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

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# REVENUE STATEMENT 2025/2026

## STATEMENT

The revenue statement has been prepared in accordance with section 104(5) of the *Local Government Act 2009* and in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012*. The revenue statement applies to revenue raising activities of the Council.

## PURPOSE

A revenue statement is required to accompany the budget each year. Section 172 of the *Local Government Regulation 2012* outlines the matters that a local government must include in its revenue statement.

The revenue statement includes an explanatory statement outlining and explaining the revenue measures adopted in the budget.

The purpose of the revenue statement is:

- To enunciate the methods used to achieve Council's objectives set out in the Revenue Policy; and
- To explain material matters that guide the development and implementation of revenue practices within the Council; and
- To comply in all respects with legislative requirements.

## APPLICABILITY

This revenue statement applies to the financial period from 1 July 2025 to 30 June 2026. It is approved in conjunction with the Budget as presented to Council.

It is not intended that this revenue statement reproduce all related policies. Related adopted policies will be referred to within the revenue statement where appropriate.

## RATES AND CHARGES

For the financial year beginning 1 July 2025, Carpentaria Shire Council resolves pursuant to section 94 (2) of the *Local Government Act 2009* to make and levy rates and charges. Rates and charges to be levied pursuant to sections 80, 81 and 99 of the *Local Government Regulation 2012* will include:

a) Differential General Rates

b) Utility Charges for:-

- Water
- Sewerage
- Waste Management

## DIFFERENTIAL GENERAL RATES

General rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

Council calculates and rates and charges utilising the rateable value of the land; this valuation is set by the Department of Natural Resources and Mines, Manufacturing, and Regional and Rural Development.

Council has decided that in accordance with section 81 of the *Local Government Regulation 2012*, differential general rates will be levied on all rateable land in the shire. Furthermore, in accordance with section 77 of the

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

*Local Government Regulation 2012*, Council has decided to fix a minimum amount of general rates that differs depending upon the differential rating category of rateable land.

In Council's opinion, differential general rating and fixing a minimum amount of general rates enables there to be a more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates are levied at a single rate in the dollar on all rateable land.

In determining its differential rating system, including fixing minimum amounts of general rates, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevances such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In summary, the differential rating categories have been determined having regard to matters such as:

- Land use;
- Availability of services;
- Consumption of services,
- Valuation; and
- Income producing capacity of land.

**Table 1 - Differential Rating Categories**

Category	Differential	Description
1	Vacant Urban Land <10,000 m <sup>2</sup>	All vacant urban land of less than 10,000m <sup>2</sup> in size, within the areas defined as Normanton Township or Karumba Township in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).
2	Residential Land <4,000 m <sup>2</sup> - PPR	All residential land, that is the owner's principal place of residence, and is less than 4,000m <sup>2</sup> in size, and is within the areas defined as Normanton Township or Karumba or Karumba Point, in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).
3	Residential Land ≥4,000m <sup>2</sup> & <100Ha	All land within the council area that is 4,000m <sup>2</sup> or more but less than 100Ha in size, that is used for residential or rural residential purposes.
4	Residential Multi-Units	All land within the council area which consists of multi residential dwellings.
5	Vacant Land ≥4,000m <sup>2</sup> & <100Ha	All land within the council area that is 4,000m <sup>2</sup> or more but less than 100Ha in size, that could be used for residential or rural residential purposes but is currently vacant.
6	Rural Areas <\$5,000,000	All rural land within the council area not included in other Categories, with a rateable value of less than \$5,000,000.
7	Rural \$5,000,000 – <\$19,999,999	All rural land within the council area with a rateable value of between \$5,000,000 and \$19,999,999.
8	Rural ≥\$20,000,000	All rural land within the council area with a rateable value of \$20,000,000 or more.
9	Rural - Agriculture	All rural land within the council area used for agricultural purposes, other than grazing or other rural uses.



## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

Category	Differential	Description
10	Commercial	All commercial land in Karumba and Normanton that is zoned “Commercial” in the Carpentaria Shire Council Planning Scheme 2008 (Map’s 3 and 5) and land zoned as ‘Residential’ used to operate commercial tourism operations.
11	Motels	All land within the council area used for public accommodation such as motels and guest houses.
12	Commercial - Other	All land within the council area that is used by not for profit groups or organisations.
13	Electrical Reticulation and Telecommunications Infrastructure – Rural	All land predominately used for Commercial Electrical, Reticulation or Telecommunication purposes and which is located outside the Normanton and Environs and Karumba and Environs (Maps 2,3,4 & 5 Carpentaria Shire Planning Scheme 2008).
14	Electrical Reticulation and Telecommunications Infrastructure – Normanton and Karumba	All land predominately used for Commercial Electrical, Reticulation or Telecommunication purposes and is located within Normanton and Environs and Karumba and Environs (Maps 2,3,4 & 5 Carpentaria Shire Planning Scheme 2008).
15	Intensive Accommodation – 10 to 30 Persons	All land predominately used for intensive accommodation capable of accommodating 10 to 30 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
16	Intensive Accommodation – 31 to 50 Persons	All land predominately used for intensive accommodation capable of accommodating 31 to 50 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
17	Intensive Accommodation ≥51 Persons	All land predominately used for intensive accommodation capable of accommodating 51 or more persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
20	Light Industry	All industrial land in Karumba and Normanton that is zoned “Industry” in the Carpentaria Shire Council Planning Scheme 2008 (Map’s 3 and 5) excluding land identified in other Categories.
21	Transport and Heavy Industry <1Ha	All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling, and or hazardous industries that is less than 1.0 Hectare in land size.
22	Service Stations	All land used for the purpose of and incidental to retail or wholesale fuel distribution, with a holding capacity of one million litres or less.

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

Category	Differential	Description
23	Bulk Fuel Storage	All land used for the purpose of and incidental to bulk fuel storage operations with a holding capacity greater than one million litres.
24	Shipping and Other Industry	All land zoned as "Strategic Port Land" and land used for the purpose of shipping operations and other industry located on the Norman River side of Yappar Street Industrial Area not identified in category 11, 13, 14, 15, 16, 17, 23, 25, 26, 27 and 28.
25	Processing Plant	All land used for the purpose of and incidental to the processing of goods and services for wholesale purposes.
26	Mine Product Operations	All land used, or capable of being used, for the purpose of, and incidental to: -the bulk handling of mining products; -the storage of mining products; -the distribution of mining products; and/or -the storage of other mining related products and equipment. This category includes land previously used for any one or more of the other purposes identified in this category, being rehabilitated (including the removal of structures).
27	Electricity Generation ≤5MW	All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of 5 Mega Watts or less.
28	Electricity Generation >5MW	All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of greater than 5 Mega Watts.
31	Quarry 5,000 – 100,000 Tonnes	All land in the council area used or intended to be used as a quarry extracting between 5,000 and 100,000 tonnes as authorised by the appropriate State Government Department.
32	Quarry >100,000 Tonnes	All land in the council area used or intended to be used as a quarry extracting greater than 100,000 tonnes as authorised by the appropriate State Government Department.
33	Petroleum Lease	All petroleum leases located in the council area.
34	Mining Leases <25 people	All mining leases located in the council area, that employ less than 25 people in mining activities and has no on-site accommodation.
35	Mining Leases 25-99 people	All mining leases located in the council area, that employ 25 to 99 people in mining activities and has no on-site accommodation.
36	Mining Leases ≥100 people	All mining leases located in the council area, that employ 100 people or more in mining activities and has no on-site accommodation.
37	Mining Leases <25 people with accommodation	All mining leases located in the council area, that employ less than 25 people in mining activities and has on-site accommodation.
38	Mining Leases 25-99 people with accommodation	All mining leases located in the council area, that employ 25 to 99 people in mining activities and has on-site accommodation.
39	Mining Leases ≥100 people with accommodation	All mining leases located in the council area, that employ 100 people or more in mining activities and has on-site accommodation.

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

Category	Differential	Description
41	Caravan Parks <50 sites	All land within the council area used as a caravan park with less than 50 sites or accommodation units.
42	Caravan Parks 50 - 100 sites	All land within the council area used as a caravan park with 50 to 100 sites or accommodation units.
43	Caravan Parks >100 sites	All land within the council area used as a caravan park with more than 100 sites or accommodation units.
44	Hotels/Licensed Venue <20 Rooms	All land within the council area used for the purposes of hotels and licensed venues and may include less than 20 accommodation units.
45	Hotels/Licensed Venue ≥20 Rooms	All land within the council area used for the purposes of hotels and licensed venues and may include 20 or more accommodation units.
50	Transport and Heavy Industry ≥1.0Ha	All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling and hazardous industries that is 1.0 Hectare or more in land size.
51	Residential Home Business	All land within the Council area that is used as a commercial home business.
52	Shopping Facility with >25 on-site carparks	All land within the Council area used as a shopping facility with greater than 25 onsite carparks.
53	Residential Land <4,000 m <sup>2</sup> - Non-PPR	All residential land, that is not the owner's principal place of residence, and is less than 4,000m <sup>2</sup> in size, and is within the areas defined as Normanton Township or Karumba or Karumba Point, in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).

The term 'Principal place of residence' means land that is the place of residence at which at least one natural person who constitutes the owner/s of the land predominantly resides.

In establishing whether land is the owner's principal place of residence, Council may consider, but not be limited to the owner's declared address for electoral, taxation, government social security or national health registration purposes, or any other form of evidence deemed acceptable by the Council. Residential premises that have not met these criteria will be deemed a secondary residence.

For the avoidance of doubt, land will not be the owner's principal place of residence where it is:

- 1) not occupied by at least one person/s who constitute the owner/s, but occupied by any other person/s, whether in return for rent or remuneration or not, including members of the owner's family;
- 2) vacant, whether permanently or temporarily (for more than 120 days of the financial year), including for the purposes of renovation or redevelopment, except in the case where:
  - a) premises that are being renovated are and remain the principal place of residence of the owner, and the owner does not during the renovation period own any other property which is used as, or asserted by the owner for any purpose to be, the owner's place of residence;
  - b) a property is vacant for a period longer than 120 continuous days of the financial year due to the owner/s absence on an extended holiday, provided that the property remains completely vacant for the entire period of their absence;
  - c) a property is vacant due to the owner/s absence due to work commitments, provided that the absence is confirmed in writing by the owner's employer to Council's satisfaction and the property

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

- remains vacant or is occupied by immediate family members only during the period of the owner's absence; or
- d) the owner is absent due to medical reasons of the owner or a close relative and this is confirmed in writing by a health professional to Council's satisfaction;
- 3) not owned by a natural person, e.g., owned by a company, except where the ratepayer residing at the property as their principal place of residence is the company owner; or
- 4) flats and other multiple tenement residential properties, even where the owner of the land resides in one of the flats or tenements.

### OBJECTION AGAINST CATEGORISATION

Pursuant to section 90 of the *Local Government Regulation 2012* the owners of rateable land will be informed that they have the right of objection to the category their land is included in.

All objections shall be to the Chief Executive Officer of the Carpentaria Shire Council and the only basis for objection shall be that at the date of issue of the rate notice, the land should belong to a different rating category.

### MINIMUM DIFFERENTIAL GENERAL RATE

A minimum differential general rate is set for each differential general rate category to achieve an appropriate contribution from all property owners.

In accordance with section 77 of the *Local Government Regulation 2012*, Council considers that a minimum general rate should be applied to ensure a sufficient contribution is made to cover the cost of public services that benefit all properties irrespective of the valuation of a property.

No minimum will apply to land to which Chapter 2, Part 2, Division 5, Subdivision 3 of the *Land Valuation Act 2010* applies.

### GENERAL RATING CATEGORIES

For the financial period from 1 July 2025 to 30 June 2026 the Differential General Rates and Minimum General Rates will be levied on the Differential General Rate categories as follows:

**Table 2 - Differential General Rates and Minimum General Rates - 2025/2026**

Category	Differential	General Rate (cent in the dollar)	Minimum \$
1	Vacant Urban Land <10,000 m <sup>2</sup>	1.6605	\$776
2	Residential Land <4,000 m <sup>2</sup> - PPR	1.5748	\$676
3	Residential Land ≥4,000m <sup>2</sup> & <100Ha	0.8618	\$688
4	Residential Multi-units	1.8902	\$946
5	Vacant Land ≥4,000m <sup>2</sup> & <100Ha	0.7869	\$822
6	Rural Areas <\$5,000,000	0.3943	\$1,313
7	Rural \$5,000,000 - \$19,999,999	0.4710	\$20,297
8	Rural ≥\$20,000,000	0.5530	\$97,008
9	Rural - Agriculture	0.5477	\$6,271
10	Commercial	1.9045	\$986
11	Motels	1.7402	\$2,364
12	Commercial - Other	1.1118	\$669
13	Electrical Reticulation and Telecommunications	10.0065	\$1,671

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

Category	Differential	General Rate (cent in the dollar)	Minimum \$
	Infrastructure – Rural		
14	Electrical Reticulation and Telecommunications Infrastructure – Normanton and Karumba	18.1097	\$7,240
15	Intensive Accommodation – 10 to 30 Person	3.6279	\$1,466
16	Intensive Accommodation – 31 to 50 Person	3.6279	\$2,946
17	Intensive Accommodation ≥51 Person	3.6279	\$4,844
20	Light Industry	1.7309	\$1,000
21	Transport and Heavy Industry <1Ha	3.5120	\$2,340
22	Service Stations	1.9755	\$1,217
23	Bulk Fuel Storage	3.5445	\$2,434
24	Shipping and Other Industry	4.1748	\$2,434
25	Processing Plant	5.1122	\$2,434
26	Mine Product Operations	76.3206	\$1,739,085
27	Electricity Generation ≤5MW	2.1945	\$5,044
28	Electricity Generation >5MW	2.1945	\$10,073
31	Quarry 5,000–100,000 Tonnes	4.3330	\$6,084
32	Quarry >100,000 Tonnes	4.7153	\$34,436
33	Petroleum Lease	2.5227	\$3,319
34	Mining Leases <25 people	2.5227	\$2,652
35	Mining Leases 25-99 people	2.5227	\$13,244
36	Mining Leases ≥100 people	2.5227	\$132,440
37	Mining Leases <25 people with accommodation	2.5227	\$3,974
38	Mining Leases 25-99 people with accommodation	2.5227	\$19,869
39	Mining Leases ≥100 people with accommodation	2.5227	\$145,684
41	Caravan Parks <50 sites	2.2040	\$847
42	Caravan Parks 50-100 sites	1.1575	\$1,182
43	Caravan Parks >100 sites	2.2040	\$2,364
44	Hotels/ Licensed Venue <20 Rooms	1.7402	\$1,182
45	Hotels/ Licensed Venue ≥20 Rooms	1.9731	\$2,364
50	Transport and Heavy Industry ≥1.0Ha	2.0670	\$3,510
51	Residential Home Business	1.7318	\$775
52	Shopping Facility with >25 on-site carparks	2.0502	\$1,015
53	Residential Land <4,000 m <sup>2</sup> - Non-PPR	1.8176	\$776

### LIMITATION ON RATE INCREASE

Pursuant to Section 116 of the *Local Government Regulation 2012*, for the 2025/2026 financial year, Council has not made, and will not make, a resolution limiting an increase of Rates and Charges.

### UTILITY CHARGES

Council resolves that, pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, it will make and levy charges for the supply of water, sewerage and cleansing services (Utility Charges) for the financial year beginning 1 July 2025.



## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

### Water Utility Charges

The Carpentaria Shire Council water supply system includes the raw water pipeline from Glenore Weir to Normanton water treatment works. All water utility charge revenue shall be used to cover the costs associated with the operation, maintenance, replacement, upgrade, and funding of the Carpentaria water supply infrastructure, including ensuring long-term sustainability.

The water utility charges are established for both treated water supply and raw water supply. Where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Utility Charges will be apportioned in accordance with the registered contribution schedule lot entitlement for the assessment.

Use of water, whether raw or treated, is subject to any water conservation measures (water restrictions) that are currently in place, or that may be imposed by Council at any time during the financial year.

Council has determined in 2025/2026 to make and levy water utility charges for treated water supply based on a two-part tariff, made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used).

Water utility charges are levied on a user pays, two-part tariff basis consisting of an access charge and a variable consumption (kl) charge. The different tiers are outlined in Table 3 Water Utility Charges.

**Table 3 - Water Utility Charges**

Charge Type	Category	Access Charge	KL Tier 1	KL Tier 2
Vacant	Vacant	\$1,040	\$0.25 (<900kl)	\$2.70 (>900kl)
Residential 1	Single Dwelling	\$1,040	\$0.25 (<900kl)	\$2.70 (>900kl)
Residential 2	Multiple Dwellings	\$1,622	\$0.25 (<900kl)	\$2.70 (>900kl)
Residential 3	Lilyvale Estate	\$1,040	\$0.25 (<900kl)	\$2.70 (>900kl)
Commercial 1	Non-Residential	\$1,040	\$1.90	
Commercial 2	1 <sup>st</sup> Meter – Hotels & Caravan Parks	\$6,500	\$1.90	
Commercial 3	Hospital	\$16,640	\$1.90	
Raw Water 1	Rural Domestic	\$260	\$0.25	
Raw Water 2	Rural Stock	\$520	\$1.19	
Raw Water 3	Town – non-domestic	\$520	\$0.25	

Definitions for the access charge types in Table 3 are as follows:

- 1) Land used solely for residential purposes:
  - a) Residential 1 – where no more than two separate dwellings or living units, an access charge of \$1,040 per meter; and
  - b) Residential 2 – where three or more separate dwellings or living units, an access charge of \$1,622 for the first meter.
  - c) Residential 2 – Additional meters will be \$1,040 per meter
  - d) Residential 3 – Water supplied from the water treatment plant to the Lilyvale Estate.
- 2) Land used in whole or part for non-residential purposes:
  - a) Commercial 2 – where land is used for caravan parks with more than 50 sites, or for hotels and licensed venues, an access charge of \$6,500 for the first meter and \$1,622 for each additional Commercial water meter;

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

- b) Commercial 2 – where non-rateable land that has a water connection of 40mm or larger (except where used as described in paragraph 2 (c)), an access charge of \$6,500 for the first meter and \$1,622 for each additional Commercial water meter
  - c) Commercial 3 – where non-rateable land used as a hospital, that also has multiple single unit dwellings and/or multiple dwelling units/flats, an access charge of \$16,640 per meter; and
  - d) Commercial 1 – otherwise, an access charge of \$1,040 per meter.
- 3) Vacant land:
- a) Any land that is vacant and is within the water network
- 4) Raw Water is supplied to:
- a) Raw Water 1 – Rural land, water solely used for domestic purposes;
  - b) Raw Water 2 – Rural land, water used for stock watering;
  - c) Raw Water 3 – Supplied to Land within Normanton but used solely for non-domestic purposes.

### Sewerage Utility Charges

In 2020/2021, the Sewerage Utility Charges in Karumba were based on a unit Equivalent Tenement basis. In the 2021/2022 financial year the Sewerage Utility Charges for Karumba were changed from the unit Equivalent Tenement basis to a per unit basis to harmonise the charging methodology for both Karumba and Normanton townships. This change was implemented over five years, with the goal to have the same unit charge for both Normanton and Karumba having been achieved for the 2025/26 financial year.

In keeping with Subsection 94(2) of the *Local Government Act 2009* and Sections 99 and 100 of *Local Government Regulation 2012*, Council has determined to make and levy Sewerage Utility Charges on all land within the Normanton and Karumba townships declared sewerage areas, whether vacant or occupied, that Council has or is able to provide with sewerage services.

Where a rateable parcel of land is used for both Residential and Commercial purposes, then both the applicable Residential Sewerage Charges and Commercial Sewerage Charges may be levied on the land.

The Sewerage Utility Charges detailed in Tables 5 and 6 below will be applied as follows:

#### Definition of pedestal

A pedestal is defined as each toilet, urinal, or similar device that is either: -

1. Connected to Council's sewerage system; or
2. Required by Council's Local Laws to be installed and connected to Council's sewerage system.

#### Application of Residential Sewerage Charge

This charge will be applied to each dwelling unit (e.g. house, community title unit, flat) situated upon the land being charged.

##### *Examples –*

- *A rateable assessment that has 1 dwelling house upon it will be charged a single Residential Sewerage Charge*
- *A rateable assessment that has 2 dwelling houses upon it will be charged 2 Residential Sewerage Charges*
- *A rateable assessment that has one community titles unit upon it will be charged a single Residential Sewerage Charge*
- *A rateable assessment that has 6 separate residential flats upon it will be charged 6 Residential Sewerage Charges*
- *A parcel of non-rateable land (e.g. land owned by the State, a State Government Department or a State Government entity) that has 4 separate residential flats upon it will be charged 4 Residential Sewerage Charges*

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

The Residential Charge will also be applied to each religious institution situated upon the land being charged.

### Application of Commercial Sewerage Charge and Additional Commercial Sewerage Charge

For all other land within Council's declared sewerage area, the Commercial Sewerage Charge shall apply for the first two pedestals on the land being charged, with the Additional Commercial Sewerage Charge being applied to each additional pedestal.

#### *Examples –*

- *A rateable assessment used as a café that has 1 or 2 pedestals will be charged the Commercial Sewerage Charge*
- *A rateable assessment used as a café that has 3 pedestals will be charged the Commercial Sewerage Charge + 1 Additional Commercial Sewerage Charge*
- *A rateable assessment used as a hotel that has 10 pedestals will be charged the Commercial Sewerage Charge + 8 Additional Commercial Sewerage Charges*
- *A parcel of non-rateable land (e.g. land owned by the State, a State Government Department or a State Government entity) that has 25 pedestals will be charged the Commercial Sewerage Charge + 23 Additional Commercial Sewerage Charges*

### Application of Vacant Sewerage Charge

Each parcel of vacant rateable land within Council's declared sewerage area will be charged a single Vacant Sewerage Charge.

**Table 5 - Sewerage Utility Charges - Normanton**

Normanton – Type	Charge
Residential Sewerage Charge	\$1,100
Vacant Sewerage Charge	\$825
Base Commercial Sewerage Charge	\$1,595
Additional Commercial Sewerage Charge	\$825

**Table 6 - Sewerage Utility Charges - Karumba**

Karumba – Type	Charge
Residential Sewerage Charge	\$1,100
Vacant Sewerage Charge	\$825
Base Commercial Sewerage Charge	\$1,595
Additional Commercial Sewerage Charge	\$825

## Waste Management Utility Charges

Council will provide a garbage collection service and disposal facilities to all domestic and commercial premises within the townships of Normanton and Karumba.

A Waste Management Charge will be levied on all assessments within the townships of Normanton and Karumba. This utility charge is intended to cover the full cost of collection and disposal of household and commercial refuse, as well as for the operation, maintenance, and upkeep of the waste management facilities. A portion of the charges shall be associated with capital works in the refuse disposal area and future cost of restoration of the refuse disposal area.

The charges for the service are annual charges and are not reduced for periods of time when the premises are unoccupied.

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

### Calculation of waste charges

Each property is allocated Cleansing Units calculated as follows:

1. Table 8 - Garbage Charges Schedule sets out:
  - a. a minimum number of bins for each property classification and
  - b. the number of services per week.
2. Table 9 – Cleansing Units Applied is used for:
  - a. Determining the number of bins, which is:
    - i. the minimum number of bins from table 8 and any additional bins.
  - b. Showing the number of services per week.
  - c. Calculating the number of Cleansing Units to be applied.

*Examples of Cleansing Units to be applied from table 9:*

*Residential with a minimum of 1 bin + 1 extra bin or a total of 2 bins (2 units)*

*Shop with a minimum of 2 bins + 1 extra bin or a total of 3 bins (6 units)*

*School with a minimum of 8 bins + 6 extra bins or a total of 14 Bins (28 units)*

- d. Waste Management Charges is Cleansing Units applied x the Cleansing Unit Charge.

**Table 8 – Garbage Charges Schedule – Minimum Number of Bins**

No	Classification	Minimum No of Bins	No of Services per Week
1	Residential including: Dwelling House Accommodation Building Accommodation Units – Non-Serviced (1 bin per 2 units) Multiple Dwelling (per unit) Place of Worship Halls	1	1
2	Medical Centre / Pharmacy Special Purpose Facility Indoor Entertainment Protective Services including: Police Station Ambulance Station Fire Station SES building Light Industry including: Aerodrome Service Station Truck Depot, Council Depot and Other Waterfront Industry - Category 1	1	3
3	TAFE	2	1
4	Aged Persons Home Recreation Club Outdoor Entertainment Facilities Other Commercial Premises including: Shops Café's	2	3
5	Hotels, Motels, Serviced Units (1 bin per 4 units) Caravan Park (1 bin per 4 units)	1	3

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

No	Classification	Minimum No of Bins	No of Services per Week
6	Hotel/Motel/Restaurant Complex Licensed Venue Shopping Centre	5	3
7	Hospital Schools	8	3
8	Waterfront Industry - Category 2	9	3
9	Tourist Facility	11	3

### Definition Waterfront Industries

Category 1      Boat repair, storage, commercial fishing operations, fish market or construction.

Category 2      Manufacture, storage or transportation of raw materials.

### Example Calculations

- 4 flats/units/residential dwellings would be a minimum of 4 bins x 1 service a week; and
- 4 industrial sheds would be a minimum of 4 bins x 3 services a week; and
- 4 commercial shops would be a minimum 8 bins x 3 services a week; and with commercial or industrial with a residential dwelling will be rated for both services.

### **Table 9 – Cleansing Units Applied**

#### **Residential Waste Management Utility Charges**

Type	Basis of Charge	Charge
Waste Management Charge - Residential	Per unit	\$513.00

#### **Commercial Waste Management Utility Charges**

Number of Bins	Number of Services per week	Cleansing Units Applied	Waste Management Charge (Non-residential) Classification No. 2-9
1	1	1	\$477
1 (3 Services)	3	3	\$1,431
2 - 4	3	6	\$2,862
5 - 7	3	10	\$4,770
8 - 10	3	16	\$7,632
11 - 13	3	22	\$10,494
14 - 16	3	28	\$13,356
17 - 19	3	34	\$16,218
20 - 29	3	40	\$19,080
30 - 39	3	60	\$28,620
40 - 49	3	80	\$38,160
50 +	3	100	\$47,700

## SEPARATE CHARGES

### **Emergency Management Levy.**

The Emergency Management Levy (EML) is a State Government levy. Council is required to collect the levy on behalf of the Queensland State Government, in accordance with the provisions of the *Fire Services Act 1990* and



## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

*Fire Services Regulation 2011*, and such are levied in accordance with the prescribed fees as defined in schedule 2 of the *Fire Services Regulation 2011*.

The levy is not a Council Charge and the Funds collected are remitted to the State. It provides for the prevention of, and responses to, fires and other emergency incidents.

### CONCESSIONS

#### Pensioner Rates Remission

Pursuant to section 120 (1)(a) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a Pensioner.

Pursuant to section 122 (1) (b) of the *Local Government Regulation 2012*, Council resolves to grant a concession on differential general rates, water, sewerage, and garbage utility charges, to eligible Pensioners in accordance with the Pensioner Rates Concession Policy.

Under Council's remission scheme any arrears of rates and charges associated with the residential allotment must be paid in full before a Pensioner becomes entitled to receive the Council rates remission.

#### Not for Profit / Community Organisations

Pursuant to section 122 (1) (b) of the *Local Government Regulation 2012*, Council resolves to grant a concession on differential general rates, water (excluding water consumption charges), sewerage and garbage utility charges, to not for profit / community organisations as detailed in the Rates Based Financial Assistance for Community Organisations Policy. A summary of these concessions appears at the end of this Revenue Statement.

#### Financial Hardship

Pursuant to section 120 (1) (c) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a ratepayer where the payment of the rates and charges would cause hardship to the ratepayer.

Council may at its discretion provide to other ratepayers who are suffering financial hardship, extended payment arrangements. Further information is set out in the Financial Hardship Policy.

### OTHER MATTERS CONCERNING RATES AND CHARGES

#### Interest

In accordance with section 133 of the *Local Government Regulation 2012*, Council will apply to all overdue rates and charges compound interest at the rate of 12.12% per annum, calculated on daily rests from the day after the Rates and Charges become overdue.

All rates and charges remaining outstanding after the due date stated in the rate notice will be deemed to be overdue rates.

#### Discount

To encourage the prompt payment of rates and charges pursuant to section 130(4) of the *Local Government Regulation 2012* Council resolves to allow a discount on gross rates and charges (excluding water consumption charges).

Discount for prompt payment is subject to the following provisions:

1. all rates and charges levied are paid not later than 30 days from the date of issue of the rate notice; and

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

2. all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid not later than 30 days from the date of issue of the rate notice; and
3. all other overdue rates and charges relating to the rateable assessment are paid not later than 30 days from the date of issue of the rate notice.

### **Pursuant to section 130 (5) the discount allowed for all differential rating categories, excluding:**

Rural  $\geq$  \$20,000,000; and

Mine Product Operations

is 10% of the rates and charges which are levied with respect to:

- general rates
- utility charges excluding water consumption charges

### **Pursuant to section 130 (5) the discount allowed for differential rating categories:**

Rural  $\geq$  \$20,000,000; and

Mine Product Operations

is fixed at \$5,000 for rates and charges which are levied with respect to:

- general rates
- utility charges excluding excess water consumption charges

No discount will be allowed on overdue rates and charges or water consumption charges.

## **Collection of Outstanding Rates and Charges**

Council requires payment of Rates and Charges within the specified period and it is Council's policy to pursue the collection of outstanding Rates and Charges diligently, but with due concern for the financial hardship faced by some members of the community.

To this end Council will recover any outstanding Rates and Charges in accordance with, Section 95 of the *Local Government Act 2009*, Chapter 4, Part 12 of the *Local Government Regulation 2012* and Carpentaria Shire Council's Debt Recovery Policy. For further information refer to the following policies on Council's website [www.carpentaria.qld.gov.au](http://www.carpentaria.qld.gov.au):-

- Debt Recovery Policy
- Financial Hardship Policy
- Revenue Policy
- Rates Based Financial Assistance for Community Organisations Policy

## **Payments in Advance**

Council accepts payments in advance of future rate levies. Interest is not payable on any credit balances held.

## **Interim Rate Notices**

In instances where adjustments to rates and charges occur throughout the year, an Interim Rates Notice will be issued as required.

Some examples of when adjustments may be made include:

- reconfiguration of allotment
- valuation changes
- additional services
- change of ownership

Where an adjustment results in an amount of less than \$10, Council will not issue a notice to the ratepayer.

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

### Prior Year Amendments

Notification from Department of Natural Resources and Mines Manufacturing, and Regional and Rural Development Resources ("the Department") for valuations will be effective from the date stipulated by the Department.

Any Council errors/mistakes in service charges, will only be backdated to the financial year in which the issue was raised in writing.

### Levy Dates and Due Date for Payment of Rates

Council has determined, in accordance with the provisions of Section 107 of the *Local Government Regulation 2012* that all Rates and Charges will be levied in two (2) half-yearly instalments covering the periods 1 July 2025 to 31 December 2025 and 1 January 2026 to 30 June 2026.

In accordance with Section 118 of the *Local Government Regulation 2012* payment must be made not later than the date that it is at least 30 days after the date of issue of the rate notice.

Levy Number	Proposed Issue Date	Proposed Due Date
Levy 1	Tuesday, 19 August 2025	Thursday, 18 September 2025
Levy 2	Tuesday, 17 February 2026	Thursday, 19 March 2026

## FEES AND CHARGES

Fees and charges are reviewed annually by Council. Council's adopted Fees and Charges register includes a mixture of regulatory and user pays fees. The regulatory charges are identified as such in Council's Fees and Charges Schedule and have been determined with reference to the relevant legislation and where applicable recover the cost of performing the function.

Council's Fees and Charges register contains full details of fees and charges adopted by Council for the financial year and is available on Council's website.

### Cost Recovery

Cost recovery fees are fixed pursuant to Section 97 of the *Local Government Act 2009*.

The criteria used by Council when deciding the amount of the cost-recovery fee are: -

- The cost-recovery fee must not exceed the cost of providing the service for which the fee has been fixed.
- The cost-recovery fee must be broadly based on the "user pays" principle (except where Council decides to subsidise any fee or charge as a community service obligation).

### Business Activity Fees

Council has the power to conduct business activities and fix business activity fees for services and facilities it provides on this basis. Business activity fees are fixed where Council provides a service and the other party to the transaction can choose whether to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

Business activity fees include but are not confined to rents, plant hire, private works and hire of facilities as contained in Council's statement of fees and charges.

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

### CONCESSIONS GRANTED

Council Resolution BM0625/007 – Council resolved to grant a concession on differential general rates, water (excluding water consumption charges), sewerage and garbage utility charges to not for profit/community organisations as follows:

Assessment	Name of Organisation	Concession Granted
A194	Karumba Childrens Centre Inc.	100% - General Rates 100% - Commercial Water 1 100% - Commercial Sewerage 100% - Addit Comm Sewerage 100% - Garbage
A431	Carpentaria Kindergarten Association Inc.	100% - General Rates 100% - Commercial Water 1 100% - Commercial Sewerage 100% - Addit Comm Sewerage 100% - Garbage
A1142	Normanton Bowls Club Inc.	50% - Commercial Water 1 50% - Commercial Sewerage 50% - Garbage
A258	Karumba Recreation Club	50% - General Rates 50% - Commercial Water 1 50% - Commercial Sewerage 50% - Garbage
A406	Karuma Sporting Shooters Inc.	50% - General Rates
A1076	Normanton Rodeo Association	50% - General Rates
A1031	Normanton Gun Club	50% - Raw Water 3 Access
A608	Normanton Christian Fellowship Ltd	50% - General Rates 50% - Residential Water 1 50% - Residential Sewerage 50% - Garbage
A432	The Corporation of the Synod of the Diocese of Carpentaria	50% - Commercial Water 1 50% - Vacant Water 50% - Vacant Sewerage 50% - Garbage
A459	Churches of Christ in Qld	50% - General Rates 50% - Commercial Water 1 50% - Vacant Water 50% - Residential Sewerage 50% - Commercial Sewerage 50% - Vacant Sewerage 50% - Garbage
A664	Normanton Christian Fellowship Ltd	50% - Commercial Water 1 50% - Commercial Sewerage 50% - Garbage

## REVENUE STATEMENT FOR THE 2025/2026 FINANCIAL YEAR

Assessment	Name of Organisation	Concession Granted
A70	Karumba Community Church of St James & St John	50% - Commercial Water 1 50% - Commercial Sewerage 50% - Garbage
A709	Roman Catholic Trust Corporation Diocese of Cairns	50% - Commercial Water 1 50% - Commercial Sewerage 50% - Residential Sewerage 50% - Garbage
A690	Bynoe CACS Ltd - Park	100% - Vacant Water 100% - Vacant Sewerage 100% - Garbage

### AUTHORITY

It is a requirement of section 104 (5) of the *Local Government Act 2009* that for each financial year Council adopt, by resolution, a budget that includes the Revenue statement.

# Revenue Policy 2025-2026

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	21 May 2025
<b>Resolution Number</b>	0525/015
<b>Approval Authority</b>	Council
<b>Effective Date</b>	01 July 2025
<b>Policy Version Number</b>	3.0.6
<b>Policy Owner</b>	Chief Operating Officer
<b>Contact Officer</b>	Manager Finance

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local Government Regulation 2012</li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Revenue Statement</li> <li>Rates Based Financial Assistance Policy</li> <li>Debt Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2025-2029</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
3.0.0	15/07/2020	Council Resolution SM0720/001	POL_E_CSF_006
3.0.1	21/04/2021	Council Resolution 0421/023	
3.0.2	30/06/2021	Council Resolution SM0621/018	
3.0.3	20/04/2022	Council Resolution 0422/015	
3.0.4	15/03/2023	Council Resolution 0323/019	
3.0.5	24/04/2024	Council Resolution 0424/015	
3.0.6	21/05/2025	Council Resolution 0525/015	



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## Intent

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The Revenue Policy is a strategic document and its adoption, in advance of setting the budget, allows Council to set out the principles that it will use for revenue raising in setting the budget.

## Scope

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This policy details the principles that Council utilises in levying rates & charges, granting concessions, recovering outstanding rates & charges and the implementation of various fees and charges.

## Policy Statement

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Council has a statutory requirement to have a Revenue Policy and this policy is to be reviewed on an annual basis in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

Section 193 of the *Local Government Regulation 2012*, defines the content to be included in the Revenue Policy and an extract follows:

- (1) *A local government's revenue policy for a financial year must state—*
  - (a) *the principles that the local government intends to apply in the financial year for—*
    - (i) *levying rates and charges; and*
    - (ii) *granting concessions for rates and charges; and*
    - (iii) *recovering overdue rates and charges; and*
    - (iv) *cost-recovery methods; and*
  - (b) *if the local government intends to grant concessions for rates and charges—the purpose for the concessions; and*
  - (c) *the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.*
- (2) *The revenue policy may state guidelines that may be used for preparing the local government's revenue statement.*

## Levying rates and Charges

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Council utilises a principle based approach when levying rates and charges which consist of:

**Equity Principle** – Council will aim to ensure that all sectors of the rate paying community contribute equitably to the rates revenue of the Council. This means that in determining the level of rates and charges, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking into account of all relevant considerations, and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

The general basis for determining rates is the valuation of rateable land as determined under the *Land Valuation Act 2010*, however differential general rating will be applied to achieve a more equitable relationship between the contribution to rates revenue that Council considers appropriate where the highest and best use of the land is taken into consideration, for a more equitable outcome than could be achieved if a simple (i.e. single rate in the dollar) general rating scheme were to be adopted.

**Benefit (User Pays) Principle** –At a minimum, ratepayers should contribute rates which reflect the cost of providing Council's services to rateable properties in each sector of the community based on the most appropriate category for the rateable land. Wherever possible, this should be reflected in the minimum rate for each rating category.

In addition to the above 2 key principles, Council will also have regard to:

- Transparency in the making of rates and charges.
- Having in place a rating regime that is simple and inexpensive to administer;
- Flexibility to take account of changes in the local economy;
- Making clear what is the Council's and each ratepayer's responsibility to the rating system;
- Timing the levy of rates to take into account the financial cycle of local economy activity, in order to assist smooth running of the local economy.

## **Granting Concessions for Rates and Charges**

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In considering the application of concessions, Council will be guided by the principles of:

- Fairness and social conscience by having regard to the different levels of ability to pay within the local community.
- The same treatment for ratepayers with similar circumstances.
- Transparency by making clear the requirements necessary to receive concessions; and
- Flexibility to allow Council to respond to local, State, National or broader economic, environmental or other issues that have a significantly adverse impact on a ratepayers ability to pay rates and charges.

*Council may also give consideration to granting a class concession in the event all or part of the local government area is declared a natural disaster area by the State or Federal Government or a similar event which has a significant impact on ratepayers within the local government area.*

## **Recovering Overdue Rates and Charges**

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Council will exercise its rate recovery powers in order to adjust to ratepayer cash flows so as to minimise the overall rate burden on ratepayers. It will be guided by the principles of:

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations.
- Making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective.
- Equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- Flexibility by responding where necessary to changes in the local economy.

## Cost-Recovery Methods

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Council recognises the validity of fully imposing the “user pays” principle for its fees and charges (including cost-recovery fees) unless the imposition of the full costs is contrary to its reasonable belief of being in the public interest.

By imposing fees and charges that accurately reflect the full cost of the provision of services will enable Council to promote efficiency in both the provision and use of services without subsidising from other sources of revenue.

## Funding of Physical and Social Infrastructure

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Council requires property developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in the policies and other material supporting Council’s town planning schemes.

These policies are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

## Definitions

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TERM	DEFINITION
<b>User Pays Principle</b>	Is a pricing approach based on the concept that the most efficient allocation of resources occurs when the customer pays the full cost of goods and/or services that they consume.

Adopted by Council 21 May 2025 by Resolution 0525/015.

**Anne Andrews**  
**Chief Executive Officer**

# Investment Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	19 <sup>th</sup> June 2025
<b>Resolution Number</b>	BM0625/006
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 <sup>st</sup> July 2025
<b>Policy Version Number</b>	8.0.0
<b>Policy Owner</b>	Chief Operating Officer
<b>Contact Officer</b>	Manager Finance and Administration

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>• <i>Local Government Act 2009</i></li> <li>• <i>Local government Regulation 2012</i></li> <li>• <i>Statutory Bodies Financial Arrangements Act 1982</i></li> <li>• <i>Statutory Bodies Financial Arrangement Regulation 2019</i></li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>• Corporate Plan 2025 - 2029</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
8.0.0	19/6/2025	Council Resolution BM0625/006	
7.0.0	22/6/2024	Council Resolution 0624/006	
6.0.0	22/6/2023	Council Resolution BM0623/006	
5.0.0	16/6/2022	Council Resolution BM0622/004	
4.0.0	30/6/2021	Council Resolution No. 0621/004	
3.0.0	15/07/2020	Council Resolution SM0720/005	POL_E_C SF_013

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## Intent

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The purpose of this policy is to provide direction and guidelines regarding the investment of cash holdings with an objective to maximize earnings whilst minimizing risk to ensure the security of Council's funds.

## Scope

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Carpentaria Shire Council's overall objective is to invest its funds at the most advantageous rate of interest available to it all time for the investment type and a way that it considers most appropriate given the circumstances.

## Repeal

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This policy repeals all previous versions of policies relating to Council Investment.

## Principles

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This policy applies to the investment of all surplus funds held by Carpentaria Shire Council. For the purposes of this policy, investments are defined as arrangements that are required or undertaken for the purpose of producing income and/or capital gains.

To establish a framework for:

- Ensuring that adequate procedures are in place to safeguard public monies;
- To maximize earnings via capitalizing on potential rate of returns, subject to acceptable levels of risk as determined by the SBFAA.
- To have ready access to funds for day-to-day operations without penalty; and
- Ensure adequate records are kept
- To maintain adequate levels of diversification.

Carpentaria Shire Council is risk averse and therefore adopts a passive investment approach where the overall objective is to ensure a return on capital commensurate with the risk taken. In priority, the order of investment activities shall be preservation of capital, liquidity and return.

Council may invest surplus funds in a capital guaranteed cash fund or any approved cash management product which it deems will provide the greatest benefit. Surplus funds are the cash balance that is in excess of operating cash requirements.

Operating cash not required for immediate use can also be invested in At Call Deposits to maximise returns in the short term. Operating cash is the cash required to fund operating activities for the immediate short term (less than one month). It take into account cash inflows (e.g. debtor and other receipts) and outflows (e.g. creditor payments, wages etc.) for that time.

## Policy

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### Ethics and Conflicts of Interest

#### ***Prudent Person Standard***

The standard of prudence is to be used by investment officers when managing the overall portfolio. Investments will be managed with the care, diligence and skill that a prudent person would exercise in managing the affairs of other persons. This includes having in place appropriate reporting requirements that ensure the investments are being reviewed and overseen regularly.

Investment officers are to manage the investment portfolios not for speculation, but for investment and in accordance with the spirit of this Investment Policy. Investment officers are to avoid any transaction that might harm confidence in Carpentaria Shire Council. They will consider the safety of capital and income objectives when making an investment decision.

#### ***Ethics and Conflicts of Interest***

Investment officers and employees shall refrain from personal activities that would conflict with the proper execution and management of Council's investment portfolio. This includes activities that would impair the investment officer's or employee's ability to make impartial decisions as outlined in Council's Code of Conduct Administration Instruction. This policy requires that employees and investment officials disclose to the Manager Finance and Administration any conflict of interest or any investment positions that could be related to the investment portfolio.

#### Delegation of Authority

Authority for implementation of the Investment Policy is delegated by Council to the Chief Executive Officer in accordance with sections 257 and 259 of the *Local Government Act 2009*.

Authority for the day to day management of Council's Investment Portfolio is delegated by the Chief Executive Officer to the Manager Finance and Administration.

#### New Investment Products

No new investment products will be allowed until a full risk assessment has been undertaken and signed off by the Chief Executive Officer and reported to Council.

#### Investment Parameters

##### ***Investible Funds***

For the purposes of this policy, investible funds are Council's cash holdings available for investment at any time.

##### ***Authorised Investments***

1. Queensland Treasury Corporation – Cash Fund
2. Interest Bearing Deposits with Westpac Local Branch

##### ***Portfolio Investment Parameters***

The structure and features of Council's investments are to be consistent within the time horizon, risk parameters, liquidity requirements and operational needs of Council.

##### ***Quotations on Investments***

Quotations shall be obtained from authorised institutions when an investment is proposed.

## Liquidity

This refers to Council's ability to access funds in the short-term to meet its day to day liquidity requirements. Council will seek to maximise interest by maintaining its day to day liquidity needs for the next week, the next month, and annual cash forecasts, and manage liquidity by maintaining an appropriate cash balance in the transactional banking account.

Surplus funds should be invested in the QTC cash fund at least weekly, and more regularly where large sums are deposited.

## Roles and Responsibilities

### Internal Controls

The Chief Operating Officer and Manager of Finance and Administration are responsible for ensuring this policy is understood and adhered to by the employees.

The Chief Operating Officer shall establish internal controls and processes that will ensure investment objectives are met and that the investment portfolios are protected from loss, theft or inappropriate use.

The investment officers are responsible for maintaining the day-to-day investments.

### Reporting

A monthly report will be prepared by the Manager of Finance and Administration and provided to Council detailing the investment portfolio in terms performance or investment income earned.

## Breaches

Any breach of this Investment Policy is to be reported to the Chief Executive Officer and rectified within seven (7) days of the breach occurring.

## Definitions

TERM	DEFINITION
<b>At Call Deposit</b>	An investment that can be redeemed and the moneys invested can be retrieved by the investor from the financial institution within 30 days without penalty.
<b>Financial Institution</b>	An authorised deposit-taking institution within the meaning of the <i>Banking Act 1959 (Cwlth)</i> .
<b>Investment Officer</b>	Council officers who are responsible for the activity directly related to the transfers of cash between Council's investment accounts e.g. Finance Officers

Adopted by Council 19 June 2025 by Resolution BM0625/006.

**Anne Andrews**  
**Chief Executive Officer**

# Debt Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	19 <sup>th</sup> June 2025
<b>Resolution Number</b>	BM0625/005
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 <sup>st</sup> July 2025
<b>Policy Version Number</b>	8.0.0
<b>Policy Owner</b>	Chief Operating Officer
<b>Contact Officer</b>	Manager Finance and Administration

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>• <i>Local Government Act 2009</i></li> <li>• <i>Local government Regulation 2012</i></li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>• Corporate Plan 2025 - 2029</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
8.0.0	19/06/2025	Council Resolution BM0625/005	
7.0.0	01/08/2024	Council Resolution 0624/005	
6.0.0	22/06/2023	Council Resolution BM0623/005	
5.0.0	16/6/2022	Council Resolution BM0622/003	
4.0.0	30/6/2021	Council Resolution SM0621/003	
3.0.0	15/7/2020	Council Resolution SM0720/004	POL_E_CSF_004

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## Intent

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The Debt Policy is intended to set out the planned borrowings for Council over the next ten (10) years. The relevant legislation is:

- Local Government Act 2009, Chapter 4, Part 3, Sections 104(5); and
- Local Government Regulation 2012, Chapter 5, Part 4, Section 192.

## Repeal

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This Policy repeals all previous versions of policies relating to the Debt Policy.

## Principles

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To provide Council with a debt management strategy based on sound financial management guidelines.

To establish a framework for new borrowings planned for the next financial year and the following nine (9) financial years; and the period over which Council plans to repay existing and new borrowings.

## Scope

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This policy applies to the debt raising and redemption functions of Council.

## Responsibilities

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This Policy is to be implemented by all Elected Members and Officers; and the responsible officer for this Policy is the Chief Operating Officer who is required to ensure that the annual budget conforms to this policy.

## Policy

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It is Council's intention that, in order to provide a better service and value for money to ratepayers, Council will restrict the purpose of loans to asset acquisition and expenditure of a capital nature only. The service that will be provided by long term capital assets will benefit present and future generations. Therefore, it is the opinion of Council that the cost should be shared between present and future generations.

The appropriate mix of debt and internal funding is intended to provide the lowest long-term level of rates which does not over-commit future generations, but which provides adequate flexibility of funding in the short term. The total debt will depend on the outlook for growth in the region. The term of the debt will relate to the life of the asset created but will not exceed twenty (20) years for any individual asset.

Council will not use long-term debt to finance operating activities or recurrent expenditure of Council. Council will raise all external borrowings from the Queensland Treasury Corporation.



The following table shows Existing and Planned Future Borrowings, including estimates of annual repayments and remaining loan terms.

#### Existing and Planned Borrowings

Loan Description	Balance as at 30/06/25	Forecast Balance as at 30/06/26	Est. Annual Loan Payments 2025/2026	Estimated Remaining Term of Loan (Years)
<b>Current Carpentaria Shire Borrowings</b>				
Karumba Sewerage	1,124,246	926,929	197,317	5
Normanton Water Supply	653,437	555,842	97,595	6
Raise Glenore Weir	3,544,609	3,241,610	302,999	10
<b>Total Current Carpentaria Shire Borrowings</b>	<b>5,322,293</b>	<b>4,724,382</b>	<b>597,911</b>	
<b>Planned "New" Carpentaria Shire Borrowings</b>				
FY 2024/2025	0	0	0	0
FY 2025/2026	0	0	0	0
FY 2026/2027	0	0	0	0
FY 2027/2028	0	0	0	0
FY 2028/2029	0	0	0	0
FY 2029/2030	0	0	0	0
FY 2030/2031	0	0	0	0
FY 2031/2032	0	0	0	0
FY 2032/2033	0	0	0	0
FY 2033/2034	0	0	0	0
<b>Total Planned "New" Carpentaria Shire Borrowings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*\*Council intends to fully fund its capital program for the next ten years from Government subsidies, funded depreciation, asset sales and capital reserves.*

No new borrowings are forecast over the next ten years, however this policy is required to be reviewed annually and updated to reflect any changes.

Adopted by Council 19 June 2025 by Resolution BM0625/005.

**Anne Andrews**  
**Chief Executive Officer**

# Debt Recovery Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	16 June 2022
<b>Resolution Number</b>	BM0622/016
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 July 2022
<b>Policy Version Number</b>	3.0.0
<b>Policy Owner</b>	Director of Corporate Services
<b>Contact Officer</b>	Manager Finance and Administration

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local Government Regulation 2012</li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Revenue Statement</li> <li>Revenue Policy</li> <li>Financial Hardship Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Application to Pay by Arrangement Form</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2021-2025</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
1.0.0	21/03/2018	Council Resolution 0318/038	POL_E_CSF_005
2.0.0	30/06/2021	Council Resolution SM0621/016	
3.0.0	16/06/2022	Council Resolution BM0622/016	

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## Intent

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To guide the administration process to be used in the collection of overdue rates, charges and debts.

When pursuing the collection of overdue rates or charges Council will have due concern for any financial hardship faced by ratepayers and will allow appropriate time to pay overdue rates where financial difficulty is identified.

## Scope

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This policy applies to outstanding rates and charges, sundry debtor accounts and other monies, due to Council.

## Policy Statement

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### Safeguarding Council's and Community's Interests

The Chief Executive Officer or delegate may direct that recovery action for any debt be conducted in a way that differs from the processes set out in this Policy when that is considered to be in the Council's or the community's interest.

Nothing in this policy binds the Council to precisely follow any process set out in this policy, and a failure to follow any process does not change or relieve a debtor's obligation to pay a debt when due.

### Principles

The Policy is guided by the following principles:

- Debt Recovery – Council aims to ensure effective control over debts owed to Council, including overdue rates, charges and interest and to establish debt management procedures for the efficient collection of receivables and the recovery of outstanding debts, including deferment and alternative payment arrangements.
- Transparency – by making clear the obligations of ratepayers and other debtors, and the processes used by Council in assisting them to meet their financial obligations.
- Simplicity – making the processes used to recover overdue rates, charges and other debts clear, simple to administer and cost effective.
- Capacity to pay – in determining appropriate arrangements for ratepayers.
- Equity – by treating all ratepayers in similar circumstances in the same way.

### Rates and Charges

#### Initial Recovery Action

Where rates and/or charges become overdue, Council will take the following recovery action:

- Fourteen to twenty-eight (14 to 28) days after the due date of the rates and charges, property owners will be issued with a Final Reminder Notice with fourteen (14) days to respond.

- Should the ratepayer not make full payment or obtain Council approval for an acceptable alternative and the overdue amount is in excess of \$500, the property may be referred to Council's debt collection agency with no further notice to the ratepayer.

Where overdue rates and/or charges have been referred to Council's debt collection agency, an initial letter of demand will be issued, direct contact attempted to be undertaken, and other debt collection activities taken in order to secure payment of the debt. At this stage it will still be possible for ratepayers to enter into a payment arrangement which may be approved on a case-by-case basis at Council's sole discretion.

Once the files are sent to Council's collection agency, all contact and payment arrangements made are to be dealt with by Council's collection agency.

### **Indicative Collection Timeline (for Guidance only)**

#### Pre-Legal Process

Day 0	Issue of Rate Notice – Debt becomes payable
Day 30	End of discount period – Debt becomes due
Day 31	Debt becomes overdue
Day 45	Issue of Reminder Notice by Council
Day 59	Reminder period closes
Day 66	Account referred to Debt Collection Agency
Day 70	Issue of Demand Letter by Debt Collection Agency
Day 78	Account referred to collection Solicitors Debt Collection Agency to phone Debtor (if phone number recorded)
Day 82	Issue of Final Demand Letter by collection solicitors
Day 90	Account referred to Council for claim authorisation
Day 94	Claim authorisation confirmed by delegated Council officer

#### Legal Proceedings

Day 95	Lodgement of Magistrates Court Claim
Day 96	Service of claim documents by bailiff
Day 124	End of timeframe for debtor to pay debt or defend claim
Day 125	Debtor becomes liable to have judgment entered against them

### **Payment Arrangements**

In accordance with section 125 of the Regulation, Council may allow landowners who are unable to pay their rates by the due date to enter into a payment arrangement to make periodic payments in arrears.

Depending on the ratepayers circumstances, the general rule for a payment arrangement is the ratepayer must be able to maintain the current rates plus arrears on overdue rates, which will include interest charged on rate outstanding rates.

In other words, to be approved, a payment arrangement must allow for the full balance overdue to be paid within the approved payment arrangement period, either by weekly / fortnightly / monthly remittances. Exceptions or extensions may be approved at the discretion of Director of Corporate Services.

Where a payment arrangement meets the criteria set by Council and is approved, written acceptance will be provided to the ratepayer(s).

Payment arrangements will be reviewed on a regular basis to confirm compliance. Failure to meet the agreed payments or any amended amount may result in the cancellation of the payment arrangement and referral to the debt collection agency for commencement of recovery action.

A payment arrangement may be reinstated when the arrears are brought up to date within seven (7) days. A payment arrangement may be renegotiated where the ratepayer(s) have demonstrated substantial compliance with the original plan.

### **Financial Hardship**

Ratepayers may apply for rate relief based on hardship supported by relevant documentation as outlined in the Financial Hardship Policy.

### **Legal Action**

Legal action is seen as a last resort to enforce debt collection. However, such action will be taken following previously mentioned initial recovery processes. All recoverable costs, as part of all debt recovery processes, will be passed on to the ratepayer.

Where the probability of successful recovery of an outstanding debt is low, particularly in relation to debts where past legal action has not resulted in repayment of the outstanding debts, Council may elect not to proceed with further legal action and consider alternate collection action and strategies.

### **Claim and Statement of Claim**

If no returned mail is received by Council or its debt collection agents, it will be assumed that the correspondence has been received. Legal action will be commenced if the account remains unpaid or an approved payment schedule is not made with the collection agency.

Ratepayers with an individual or combined balance over \$1,000 will be subject to the issue of a Claim and Statement of Claim in the appropriate court. At this stage, the debtor will incur legal costs that are recoverable with the debt.

### **Judgment**

Prior to seeking judgment of an overdue amount, a letter will be sent to the debtor advising that this may be the next step and of the potential impact on their credit history. Where a telephone number is recorded, the Debt Recovery Agency MUST attempt to contact the debtor by telephone.

For debts where substantial payment has been received and / or where the balance remaining outstanding is the legal fees only, an attempt will be made by our debt collection agents to contact the debtor by telephone.

If, within twenty-eight (28) clear days after service of claim, the ratepayer has not paid the debt and costs, the Chief Executive Officer may approve judgment to be obtained for the debt.

Once filed with the court and approved, judgment may affect the debtor's credit history file for a period of five (5) years.

### **Further Collection Action that may be Considered**

Council may initiate other collection action in order to recover outstanding debts such as:

- Oral examination to determine income/assets
- Bankruptcy if the judgment obtained is over \$5,000
- Sale of land in accordance with the Regulation



- Full wind up on companies issued with Statutory Demand
- Any other process as recommended by the debt collection agency to successfully recover the debt

### **Direct Statutory Demand and Wind Up Action**

At the discretion of the Chief Executive Officer or other delegated officer, companies with a combined overdue balance of more than \$10,000 may be subject to the issue of a Statutory Demand, without proceeding to claim and judgment, in the appropriate court.

If, within twenty-one (21) clear days after service of the Statutory Demand, the ratepayer has not paid the debt and costs, the Chief Executive Officer may approve wind up action to be commenced to recover the debt.

### **Sale of Land for Arrears of Rates and Charges**

Where rates on a property remain overdue for the times referred to below, no payment arrangements exist, and other collection action has failed to recover the amount, Council will commence proceedings to sell the property subject to and by virtue of its powers under Division 3 Part 12 Chapter 4, section 140 of the Regulation.

This division applies if some or all of the rates have been overdue for at least:

- generally - 3 years; or
- if the rates or charges were levied on vacant land or land used only for commercial purposes, and the local government has obtained judgment for the overdue rates and charges – 1 year; or
- if the rates or charges were levied on a mining claim – 3 months.

Periodically a review will be undertaken to select properties that have rates and charges remaining unpaid for at least the periods referred to above. A report shall be presented to Council to request a resolution to proceed to the Sale of Land process for the selected properties.

As soon as practicable after the resolution, a Notice of Intention to Sell detailing arrears, land and terms of the resolution must be issued to all parties who have an interest in the land.

### **Sundry Debtors**

Statements are issued the first working day of the start of the month.

A reminder letter will be issued to the debtor 14 days after the issue of the statement at the end of the month. This reminder letter requires payment to be made within fourteen (14) days.

A Letter of Demand may be issued 30 days after the first statement issued. This letter requires payment to be made with seven (7) days.

Where payment is not received, the account may be referred to the nominated debt collection agency to initiate recovery action.

### **Initial Recovery Action**

As soon as practicable, following the expiration of the due date of the Letter of Demand, any Sundry Debtor who:

- has a balance over \$500; or
- has not entered into an approved payment arrangement; or
- does not have their account on hold; or
- has defaulted on their agreed payment arrangement

may be forwarded to Council's debt collection agency. Debt recovery action shall include an initial seven (7) day letter of demand, telephone contact where possible, followed by a final seven (7) day solicitor's demand letter. The letters issued will explain the possible financial impact if Council proceeds to legal action, including an estimate of legal costs.

### **Legal Action**

Legal action is seen as a last resort to enforce collection and will be undertaken if the debtor fails to respond to the contact made by Council or its representatives, following the issue of the previously mentioned correspondence.

The decision as to whether the amount outstanding warrants the use of further legal action for recovery and the appropriate level of legal action to be taken, rests with the Director of Corporate Services.

### **Payment Arrangements**

Council may approve an arrangement with an individual debtor, and all payment arrangements will be confirmed in writing. Failure to meet the agreed payments may result in the cancellation of the payment plan and referral to Councils' debt collection agent.

### **Bad Debts / Write Offs**

Where it is determined, to the satisfaction of the Director of Corporate Services that a debt is irrecoverable or uneconomical to recover, the debt may be written off. Any debts will be written off in accordance with the delegated authority.

### **Sundry Debts**

A debt that meets any two of the following criteria:

- All reasonable collection action has been taken and was unsuccessful
- No possibility for collection exists now or in the future
- The debtor cannot be readily located or served Court documentation
- Legal proceedings that are statute barred or the debt is legally unenforceable
- The debtor is an inoperative corporation and without assets; or
- The Debtor is a natural person who is an undischarged bankrupt.

### **Rates and Charges**

Where the property description of the land no longer exists and meets any two of the following criteria:

- All reasonable collection action has been taken and was unsuccessful
- No possibility for collection exists now or in the future
- The debtor cannot be readily located or served Court documentation
- Legal proceedings that are statute barred or the debt is legally unenforceable
- The debtor is an inoperative corporation and without assets; or
- The debtor is a natural person who is an undischarged bankrupt.

### **Delegation of Authority**

The following delegations are only to be used when administration adjustments and/or corrections are to be made for rates and charges, interest, lost discount and legal costs or other accounts receivable per customer as a bad debt.

- Council Resolution required for amounts over \$1000

- Chief Executive Officer amounts of up to \$1000
- Director Corporate Services amounts of up to \$250
- Manager Finance and Administration amounts of up to \$100
- Rates Officer \$10

## Responsibilities

Rates Officer to process Small Debt Write Offs for amounts up to and including \$10 monthly and include report in the monthly End of Month Reporting documentation.

Rates Officer to a register of write offs as detailed in 'Delegation of Authority'

Rates Officer to maintain contact and liaise regularly with Debt Collection Agency files have been referred.

## Repeal

This policy repeals all previous versions of policies relating to Rates and Charges Debt Recovery and the Sundry Debt Recovery Policy.

## Definitions

TERM	DEFINITION
<b><i>Council</i></b>	Mayor and Councillors of Carpentaria Shire Council
<b><i>Debtor</i></b>	Any person or other legal entity, including a ratepayer, who owes money to Council
<b><i>Debt Collection Agency</i></b>	Third party providing debt collection services for Council
<b><i>The Act</i></b>	<i>Local Government Act 2009</i>
<b><i>The Regulation</i></b>	<i>Local Government Regulation 2012</i>

Adopted by Council 16 June 2022 by Resolution 0621/016.



**Mark Crawley**

**Chief Executive Officer**

# Procurement Policy

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	January 22, 2025
<b>Resolution Number</b>	0225/012
<b>Approval Authority</b>	Council
<b>Effective Date</b>	February 19, 2025
<b>Policy Version Number</b>	10
<b>Policy Owner</b>	Chief Operations Officer
<b>Contact Officer</b>	Manager of Finance and Administration

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>• <i>Local Government Act 2009</i></li> <li>• <i>Local Government Regulation 2012</i></li> <li>• <i>Public Sector Ethics Act 1994</i></li> <li>• <i>ISO 26000 Guidance on Social Responsibility</i></li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>• Code of Conduct</li> <li>• Corporate Credit Card Policy</li> <li>• Local Preference Policy</li> <li>• Procurement Procedure</li> <li>• Gifts and Benefits Policy</li> <li>• Fraud and Corruption Prevention Policy</li> <li>• Asset Disposal Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>• Financial Delegations</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>• Authority to Tender Form</li> <li>• Conflict of Interest Declaration</li> <li>• Variations</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>• Corporate Plan 2021 - 2025</li> </ul>

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## Intent

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The purpose of this Policy is to set out Carpentaria Shire Council's (Council's) approach to the acquisition of goods and services, and to satisfy Council's statutory obligations under Section 198 of the Local Government Regulations 2012. This Policy aims to ensure all Council officers implement sound contracting principles during day-to-day operations to achieve value for Council, whilst maintaining the principles of the policy outlined in the succeeding sections.

## Scope

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This policy applies to officers, agents and contractors (including temporary contractors) of the Council collectively referred to as "officers".

## Policy Statement

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This policy applies to the procurement of goods, materials, equipment and related services, construction contracts, service contracts (including maintenance) and consultancies.

Officers carrying out procurement activities must comply with Council's policies and procedures. They must also comply with all relevant Act's and legislation including but not limited to the Local Government Act 2009 (the Act) and the Local Government Regulation 2012 (the Regulation).

Procurement must only be undertaken where there is a budget for the expenditure, or it is otherwise authorised by a Council resolution unless the emergency provisions in the Regulation apply.

## Sound Contracting Principles

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Councillors and officers must have regard to the '**sound contracting principles**' s104 (3) of the Act.

The principles are:

- a) value for money; and
- b) open and effective competition; and
- c) the development of competitive local business and industry; and
- d) environmental protection; and
- e) ethical behaviour and fair dealing.

Whilst the sound contracting principles are to be considered, equal consideration is not required to be given.

Value for money

Council must harness its purchasing power to achieve the best value for money. The concept of value for money is not restricted to price alone. The value for money assessment must include consideration of:

- a) contribution to the advancement of Council's priorities and
- b) fit for purpose, quality, services and support; and
- c) whole of life costs; and
- d) environmental, social and economic impacts; and
- e) technical compliance issues; and



- f) risk exposure; and
- g) workplace health and safety.

Open and effective competition

Procurement should be open and result in effective competition in the provision of goods and services. Council must give fair and equitable consideration to all prospective suppliers.

The development of competitive local business and industry

Where price, performance, quality, suitability and other evaluating criteria are comparable, the following areas may be considered in evaluating offers:

- creation of local employment opportunities;
- more readily available servicing support;
- more convenient communications for contract management;
- the benefit to Council of an associated local commercial transaction.

Environmental protection

Council promotes environmental protection through its procurement processes and will consider the following:

- environmentally friendly goods and services;
- foster the development of products and processes of low environmental and climatic impact;
- promote the use of environmentally friendly goods and services; and
- encourage environmentally responsible activities.

Ethical behaviour and fair dealing

Officers are to behave with impartiality, fairness, independence, openness, integrity and professionalism in their discussions and negotiations with suppliers and their representatives.

Council officers must:

- declare any perceived or actual conflicts of interests throughout the procurement process;
- maintain confidentiality of offers and security of information;
- maintain good quality documentation in accordance with Councils records management procedures.

## **Procurement Thresholds**

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All procurement must be:

- sourced according to the minimum requirements in the table below unless an exception applies; and
- approved by the relevant officer with the financial delegation; and
- be accompanied by evidence of quotations, or documented reasons for insufficient quotations; and
- made by purchase orders, except where otherwise defined in the Procurement Procedure.

The Purchasing Thresholds table sets out the minimum requirements unless any of the legislative exceptions are applied.

**Table 1: Purchasing Thresholds (excluding GST)**

	Amount (GST excl.)	PSA	RPQS (ROPS)	All other purchasing (minimum)
Small	\$0-\$7,000	No quotes	No quotes	1 (or more) verbal/written quote, however consideration given to invite quotes for purchases where operationally efficient to do so.
	>\$7,000-\$15,000	No quotes	No quotes	Invite 2 (or more) quotes
Medium	>\$15,000-\$200,000	No quotes	Consideration given to invite quotes	Invite 3 (or more) quotes
Large	≥\$200,000	No quotes	Consideration given to invite quotes	Tender

The procurement procedure sets out the legislative requirements and related guidance in greater detail.

## **Purchasing – Exceptions**

Under the Local Government Regulation 2012, there are options available for purchasing exemptions. A guideline to these exemptions can be found on Council's intranet. All consideration for an exemption should be discussed and approved by the Department Director / Chief Operating Officer or the CEO prior to purchase.

## **Compliance with Council's Workplace Health and Safety Procedures**

To ensure compliance with

- Work Health and Safety Act 2011
- Work Health and Safety Regulation 2011
- AS/NZS 31000:2018 Risk Management – Principles and Guidelines,

Council officers involved in purchasing are to abide by Council's Workplace Health and Safety (WHS) Outsourcing & Procurement Procedure and WHS – SPPRC-3.6.1 Purchasing & Supplier Control.

## **Disposal of Land and Non-Current Assets**

As per Section 227 of the Local Government Regulation (LGR) 2012, Council must not enter into a valuable non-current asset contract (disposal of a valuable non-current asset) unless it first invites written tenders for the contract under Section 228, or offers the non-current asset for sale by auction.

## **Responsibilities**

All Council officers and employees responsible for purchasing goods and services of any kind must comply with this Policy. It is the responsibility of Council employees involved in the procurement process to understand the meaning and intent of this policy and to familiarise themselves with Council's policies, guidelines and procedures. Council employees must undertake procurement activities in accordance with their delegation of authority, as outlined in the Procurement Procedure.

## Examples of policy breaches

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Examples of breaches of the procurement policy are available on Council's Intranet under Corporate Procedures and Guidelines.

## Definitions

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Term	Definition
<b>Act</b>	<i>Local Government Act 2009</i>
<b>Regulation</b>	<i>Local Government Regulation 2012</i>
<b>Officer</b>	Refers to any officer of Council who is involved, in any form, in the procurement process. An officer includes employees, contractors, volunteers, and all others who perform work on behalf of Council.
<b>Manager</b>	Includes all persons appointed to a supervisory position including with the title CEO, Director, Manager, Coordinator, Supervisor, Team Leader.
<b>Procurement</b>	The purchase, hire, lease, rental, exchange or any other commercial transaction involving the outlay of funds in return for the provision of goods, equipment and related services, construction contracts and service contracts to Council, Council officers and agents unless specifically exempted under the provisions of the Act or Regulation.
<b>Whole of life cost</b>	Total cost of a good or service over its entire lifecycle. This may include acquisition costs (associated with the initial procurement), operating costs, maintenance costs, cleaning costs, refurbishment costs, support costs and disposal costs.

Adopted by Council by Resolution on 19 February 2025 Resolution 0225/012.



**Anne Andrews**

**Chief Executive Officer**

# Financial Hardship Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	16 July 2025
<b>Resolution Number</b>	0725/013
<b>Approval Authority</b>	Council
<b>Effective Date</b>	16 July 2025
<b>Policy Version Number</b>	3.0
<b>Policy Owner</b>	Chief Operating Officer
<b>Contact Officer</b>	Manager Finance

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local Government Regulation 2012</li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Revenue Statement</li> <li>Revenue Policy</li> <li>Debt Recovery Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Application to Pay by Arrangement Form</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2025 - 2029</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
1.0.0	30/6/2021	Council Resolution No. SM0621/015	
2.0.0	30/6/2022	Council Resolution No. SM0622/015	
3.0.0	16/07/2025	Council Resolution No. 0725/013	

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## Intent

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To detail the manner in which Council will provide relief to ratepayers who are unable to pay their rates and charges due to genuine financial difficulties or hardship.

## Scope

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The policy applies to all ratepayers with overdue rates and charges levied by Council who are experiencing genuine financial hardship.

## Policy Statement

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### Background

Under section 120(1)(c) of the Regulation, Council may grant a concession if it is satisfied that “the payment of rates or charges will cause hardship to the landowner”.

Where a ratepayer can show that the payment of the full amount of rates and charges owed in the time required would entail “serious hardship” because of a loss the ratepayer has suffered, Council seeks to provide a framework for assistance appropriate to the circumstances experienced, and may offer concessions under section 121 of the Regulation.

Financial hardship exists when ratepayers are unable to meet basic requirements, including food, clothing, medicine, accommodation, and children’s education. This hardship may occur because of illness, long-term unemployment, or death of a partner.

Rates relief provided under this policy does not forgo Council’s normal debt recovery action, including Council’s ability to sell land for arrears of rates.

### Information Required to Assess Applications

The following information may be requested from the ratepayer to enable Council to assess the application for a financial hardship concession:

- a. Estimated income and expenditure from all sources for the current financial year, and previous financial years as requested;
- b. Current balances of all bank accounts and, if applicable, investment accounts;
- c. Details of any property owned and their estimated value, including information on the listing of any property for sale;
- d. Details of any other assets (i.e. shares, boats, cars, livestock etc) and estimated value;
- e. Details of all debts (e.g. personal loans, mortgages, credit cards) including descriptions, interest rates, balances and whether or not the ratepayer is in arrears;

- f. Details of any refusal of loans or credit arrangements that have been sought to assist in paying the debts;
- g. Details of all superannuation fund balances and if an early release has been sought to assist in paying debts;
- h. Details of any insurance payouts, Government grants, or other Government assistance received in the past twelve months;
- i. Any other information that is relevant to the ratepayer's current financial situation; and
- j. Any further supporting evidence required by Council.

Applications may also be supported by information provided by financial counselling services authorised to act on behalf of the ratepayer.

Applicants who have provided insufficient information will be contacted requesting further information. If requested information is not provided, or information cannot be substantiated, the application will not be considered.

## **Payment Arrangements**

On application, and pursuant to section 121(b) and 122 of the Regulation, Council may provide alternative short-term, or long-term payment arrangements for outstanding rates and charges.

Ratepayers will be advised of an approved, amended or cancelled payment arrangement in writing, and are responsible for ensuring that Council are advised of any changes to their contact details and postal address.

Where a ratepayer defaults on a payment arrangement and fails to contact Council to advise of their circumstances, the arrangement may be cancelled, and debt recovery may commence pursuant to section 134 of the Regulation.

### **Short-Term Payment Arrangements**

Short-term payment arrangements may be entered into where Council agrees to allow the ratepayer to pay the rates and charges in arrears before the next rates notice is issued. No recovery action will be undertaken whilst this arrangement is in place and payments are up to date.

At the end of the agreed term, any amount that remains outstanding will be carried over to the subsequent rating period as overdue rates and charges are outlined on the rate notice.

Approved short-term payment arrangements are for a finite period and ratepayers are required to reapply for separate payment arrangements for each rating period as required.

Interest would continue to accrue on overdue rates and charges at the rate specified in the Revenue Statement for the relevant financial year.



### **Long-Term Payment Arrangements**

Financial circumstances may differ between ratepayers, so an alternative long-term payment arrangement is available where ratepayers cannot meet the financial requirements of a short-term payment arrangement.

A long-term payment arrangement will include all projected rates and charges payable within the agreed period up to two years.

Interest would continue to accrue on overdue rates and charges at the rate specified in the Revenue Statement for the relevant financial year.

### **Principal Place of Residence**

Where the property is the ratepayer's principle place of residence, additional concessions may be provided where:

- no commercial benefit is derived from the property.
- the property owner:
  - has suffered a recent adverse incident leaving them unable to meet these basic needs; or
  - is experiencing serious hardship where the payment of the rates and charges would leave the ratepayer unable to meet reasonable needs for food, clothing, medicine, accommodation, education for children and other basic requirements.

Additional assistance that can be recommended:

- The ratepayer may be eligible for a reduction of interest on rates and charges
- Payment terms outside the scope of the short-term and long-term payment arrangements

### **Pensioners and Self-funded Retirees**

Pensioners and self-funded retirees may be eligible for additional concessions where they are:

- endeavouring to meet their rate account by regular instalments; or
- part owner of the property they reside in and because of extreme hardship are unable to pay rates and/or do not qualify for full pensioner remission; or
- in serious financial hardship.

Additional assistance that can be recommended:

- The ratepayer may be eligible for a reduction of interest on rates and charges
- Payment terms outside the scope of the short-term and long-term payment arrangements
- Deferral of payment of the rates and charges for the lifetime of a pensioner and self-funded retiree experiencing hardship under Section 125 of the Regulation with the rates and charges to remain a charge on the land.

### **Natural Disaster or Drought Relief**

Pursuant to section 119 and 120 (1) (c) of the Regulation Council may grant a concession if it is satisfied that the rateable land is owned or occupied by a ratepayer whose financial position has been adversely impacted by natural disaster or drought and where payment of the rates and charges would cause hardship to the ratepayer.

The Department of Primary Industries shall be the determining body for the process of declaration of a drought.

Additional assistance that can be recommended:

- Payment terms outside the scope of the short-term and long-term payment arrangements

However, under this arrangement Interest charges would continue to accrue on outstanding rates.

## **Lodging a Request for Relief**

Requests for Rates Relief must be on the prescribed form, available from the Council website, [www.carpentaria.qld.gov.au](http://www.carpentaria.qld.gov.au), and will involve a full financial assessment undertaken by Council. For ratepayers who have difficulty accessing the website, the relevant documents can be posted or provided by e-mail. E-mail Council's Rates Officer at [rates@carpentaria.qld.gov.au](mailto:rates@carpentaria.qld.gov.au)

## **Process for Application**

The process for assessing applications will remain simple and accessible as possible in recognition that at the very least, the ratepayers are experiencing financial difficulties. All applications are assessed confidentially and on merit.

- 1) Eligible ratepayers are requested to complete and lodge application on the prescribed form.
- 2) Register of Application – Application form including attachments as to financial position under a Statutory Declaration and certified copies in Council's Records System.
- 3) Cross check of application data.
- 4) Preparation of a briefing report to Council.
- 5) Council pass a resolution to decide the outcome of the application.
- 6) Advice of the decision provided to the applicant.

## **Assessment of Request for Relief**

Assessment by the Council is to consider applications for rates and charges relief to deter the most appropriate form of assistance to be provided to a Property Owner.

It may take up to 2 months for applications to be assessed, depending on when they are submitted to Council.

## Financial Counselling Services

Commonwealth Financial Counselling services are delivered to help people in personal financial difficulty to address their financial problems, managing the debt and make informed choices about their money in the future. The following link may provide more information <https://www.dss.gov.au/our-responsibilities/communities-and-vulnerable-people/programs-services/commonwealth-financial-counselling-cfc>

These services are voluntary, free and confidential, and can be accessed through:

- face-to-face meetings; or
- the National Debt Helpline on **1800 007 007** (calls from public phones/mobile phones may be timed and charged at a higher rate).
- or visit [www.ndh.org.au](http://www.ndh.org.au)

## Responsibilities

RESPONSIBLE OFFICER	RESPONSIBILITY
<b>Council</b>	Consider applications under this policy in accordance with the policy position determined by Council.
<b>Manager Finance</b>	Review of the policy on an annual basis and making recommendations to Council on the contents of the policy.
<b>Rates</b>	Assessment of application and provision of assistance to rate payers, primary point of contact. Development of Council report for consideration to determine applications and make recommendations to Council.

## Definitions

TERM	DEFINITION
<b>Council</b>	shall mean the Mayor and Councillors of Carpentaria Shire Council.
<b>Chronic Illness</b>	shall mean an illness that is permanent or lasts longer than three (3) months.
<b>The Act</b>	Shall mean the <i>Local Government Act 2009</i>
<b>The Regulation</b>	Shall mean the <i>Local Government Regulation 2012</i>
<b>Death of a Partner</b>	shall mean the unexpected expenses (funeral costs) and reduction or loss of family income because of the death of a member of a couple (married, registered relationship or de facto relationship).
<b>DHS</b>	shall mean the Department of Human Services

TERM	DEFINITION
<b>Financial Hardship</b>	Factors contributing to financial hardship generally include: Family tragedy; financial misfortune; serious illness; medical conditions or disability affecting earning capacity; impacts of natural disaster or pandemic; and other serious or difficult circumstances beyond the ratepayer's control. It means an inability to fulfill a financial obligation, not an unwillingness to do so.
<b>Long Term Unemployment</b>	shall mean a ratepayer who has received income support payment continuously for 26 weeks.
<b>Pensioner</b>	shall mean an elderly, invalid, disabled, or disadvantaged citizen, who is: <ul style="list-style-type: none"> <li>(a) An eligible holder of a Queensland 'Pensioner Concession Card' issued by Centrelink, on behalf of the Services Australia, or the Department of Veterans' Affairs, or a Queensland 'Repatriation Health Card – For All Conditions (Gold Card)' issued by the Department of Veterans' Affairs; and</li> <li>(b) The owner (either solely or jointly) or life tenant/s of a property which is his/her principal place of residence; and</li> <li>(c) Has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined which are levied in respect of the said property by the Local Authority in whose area the property is situated.</li> </ul>
<b>Property Owner</b>	shall mean the 'owner of the land' as defined under the <i>Local Government Act 2009</i> .
<b>Regulation</b>	shall mean the <i>Local Government Regulation 2012</i>
<b>Residential Property</b>	shall mean property that has as its primary use 'use for residential purposes'.

Adopted by Council 16 July 2025 by Resolution Number 0725/013

**Anne Andrews**  
**Chief Executive Officer**

# Rates Based Financial Assistance for Community Organisations Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	19 <sup>th</sup> June 2025
<b>Resolution Number</b>	BM0625/007
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 <sup>st</sup> July 2025
<b>Policy Version Number</b>	6.0.0
<b>Policy Owner</b>	Chief Operating Officer
<b>Contact Officer</b>	Manager Finance and Administration
<b>Review Date</b>	30/06/2026

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>Local Government Act 2009, s96</li> <li>Local government Regulation 2012, Ch 4, Pt 10, s120</li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Revenue Policy</li> <li>Revenue Statement</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2025 – 2029</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
1.0.0	15/07/2020	Council Resolution SM0720/011	POL_E_CSF_017
2.0.0	30/06/2021	Council Resolution SM0621/012	
3.0.0	16/06/2022	Council Resolution SM0622/012	
4.0.0	22/06/2023	Council Resolution BM0623/007	
5.0.0	20/06/2024	Council Resolution 0624/007	
6.0.0	19/06/2025	Council Resolution BM0625/007	

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## Intent

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The purpose of this policy is to establish arrangements for Not for Profit Recreation, Sporting, Community and Religious organisations to receive financial assistance from Council in the form of rating remissions.

## Scope

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This policy will allow Council to consider applications for remissions of general rates, water access and sewerage charges for Not for Profit recreational, sporting and community and religious organisations.

## Policy

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Council is of the view that it is important to support the activities of Not for Profit community and religious organisations who contribute to the social, spiritual and economic wellbeing of the community.

There will be no remission given on Water Consumption under this Policy.

### 1. CHARITABLE ORGANISATIONS

#### 1.1. Community groups eligible for rate and charge remission are defined as:

- (i) not for profit, incorporated groups or associations with the primary aim of conducting activities and providing services for community benefit; and
- (ii) rely predominantly on volunteer labour, community fundraising, membership fees and donations; and
- (iii) do not receive state or federal government operational grants and do not rely on a fee for service business model.

#### 1.2. Eligible community groups must:

- (i) operate within the boundaries of Carpentaria Shire, and most members reside in the Carpentaria Shire; and
- (ii) be the owner or lessee of the land and be able to demonstrate that they are responsible for payment of the rates levied; and
- (iii) the land, or any part of the land, must not be rented or leased to a third party; and
- (iv) not use the property for residential purposes; and
- (v) not operate gaming machines; and
- (vi) not have outstanding rates on the property; and
- (vii) not hold a Full Club Licence issued by the Liquor Licensing Division (but may hold a General Purpose Permit or a Restricted Club Permit); and
- (viii) demonstrate how the organisation would be of benefit to the community, or a sufficient section of the public. A sufficient section of the community could be a local community, followers of a particular religion, people with a particular disability, refugees or young people.



### **1.3. Community Groups with a Council Lease**

Council may allocate remission entitlements to eligible Community Groups with a Council Lease. It is the responsibility of the Community Group to contact Council should the Group believe it has not been granted these entitlements.

### **1.4. Exemptions**

Where the discretion to exempt a property from general rates vests in Council, either under the *Local Government Act 2009* or within the conditions attached to a Council lease, the ratepayer may opt to forego this exemption and take advantage of the conditions of this policy.

## **2. RELIGIOUS ORGANISATIONS**

### **2.1 Religious organisations eligible for rate and charge remission are defined as:**

- (i) A church or religious organisation established on the basis of a community of faith and belief, doctrines and practices of a religious character and engages primarily in religious activities.

### **2.2 Eligible Religious organisations criteria:**

- (i) The land is owned by a religious entity and is less than 20 Ha; and
- (ii) The land is used for religious purposes, including public worship or the administration of the religious entity; and

### **3. The land, or any part of the land, must not be rented or leased to a third party.**

#### **APPLICATIONS**

- 3.1 Where the community group only has part ownership of the property or operates the property for part of the financial year the concession shall be reduced proportionately.
- 3.2 Applications will apply from the start of the half-year period that the application is received not to be backdated to previous periods.
- 3.3 All applications must be in writing and must be supported by a copy of the organisation's most recent financial statement (no greater than 12 months old), minutes of the AGM, and certificate of incorporation.

Council reserves the right to check the use of the land to see that it remains as it was at the time the exemption was first determined. However, there is a responsibility upon the Community group or Religious organisation to contact the Council when there is a change that could affect the status of the remission so as to avoid the necessity for the Community group or Religious organisation to reimburse the remission so obtained, including changes in the level of commerciality of the Community group or Religious organisation.

## **4. PERIOD OF RELIEF**

An application is required to lodge a new request for assistance at least once every five years.

## **5. REMISSIONS**

The *Local Government Regulation 2012* - Chapter 4, Part 10 Concessions, gives local governments the power to grant concessions for rates and charges. A concession may only be of the following types:

- (a) a rebate of all or part of the rates or charges
- (b) an agreement to defer payment of the rates or charges
- (c) an agreement to accept a transfer of unencumbered land in full or part payment of the rates or charges

3.1. Remission available to eligible community organisations:

- (i) 50% net general rates;
- (ii) 50% water access charges (excluding water consumption)
- (iii) 50% sewer charges
- (iv) 50% cleansing charges

100% concession is available for certain childcare and like organisations, and 100% concession for vacant water, vacant sewerage and garbage charges for the Bynoe Park (A690). An example of the remission calculation is set out below.

3.2. Remissions will be applied to the rates issued net of any early payment discount allowed or available of the gross rates that attract discount.

3.3. The State Emergency Management Levy is collected by Council on behalf of the State Government so no remission or rebate from Council is available to community groups.

## Example of Remission Calculation:

Charitable Organisation

Assessment – XXXX-XXXX-XXX

Concession	50%	0%	
	Original	No Concession	
	First Half Levy	First Half Levy	Total Concession
01 July XXXX – 31 December XXXX			
General Rates	\$815.39	\$0.00	-\$407.70
Water Access only	\$502.50	\$0.00	-\$251.25
Sewerage	\$1,142.00	\$0.00	-\$571.00
Cleansing (Garbage)	\$185.00	\$0.00	-\$92.50
State Gov Emergency	\$126.20	\$126.20	\$0.00
Gross Total	\$2,771.09	\$126.20	-\$1,322.45
Less Discount Applicable	\$264.49	\$0.00	-\$132.25
Council Concession	\$2,506.60	\$126.20	-\$1,190.20

## Definitions

TERM	DEFINITION
<b><i>The Act</i></b>	Shall mean the <i>Local Government Act 2009</i>
<b><i>The Regulation</i></b>	Shall mean the <i>Local Government Regulation 2012</i>
<b><i>Council</i></b>	Shall mean the Mayor and Councillors of Carpentaria Shire Council

Adopted by Council 19 July 2025 by Resolution BM0625/007.

**Anne Andrews**

**Chief Executive Officer**

# Pensioner Rates Concession Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	19 <sup>th</sup> June 2025
<b>Resolution Number</b>	BM0625/007
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 <sup>st</sup> July 2025
<b>Policy Version Number</b>	7.0.0
<b>Policy Owner</b>	Chief Operating Officer
<b>Contact Officer</b>	Manager Finance

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>Local Government Act 2009</li> <li>Local government Regulation 2012</li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>Revenue Policy</li> <li>Revenue Statement</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>Form 311 – Pensioner Concession Application</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>Corporate Plan 2025 – 2029</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
2.0.0	15/07/2020	Council Resolution SM0720/011	POL_E_CSF_018
3.0.0	30.06.2021	Council Resolution SM0621/012	
4.0.0	16.06.2022	Council Resolution SM0622/012	
5.0.0	22/06/2023	Council Resolution BM0623/007	
6.0.0	20/06/2024	Council Resolution 062/007	
7.0.0	19/06/2025	Council Resolution BM0625/007	

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## Intent

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The purpose of this policy is to provide guidance to pensioners who apply for rate concessions.

## Repeal

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This policy repeals all previous versions of policies relating to Pensioner Rates Remission.

## Scope

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This policy is applicable to all Pensioners within the Council area who meet the required criteria for the State Government rebate and Council's concession of rates and charges.

## Policy

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Under this Policy any arrears of rates and charges associated with the residential allotment must be paid in full before a Pensioner is eligible to receive a concession.

### State Government Rebate

In accordance with Section 96 of the *Local Government Act 2009* and section 120 (1) (a) of the *Local Government Regulation 2012*, Council will grant a concession of 20% up to a maximum of \$200 per annum, on all rates and charges (excluding excess water consumption charges, special rates and charges, and rural and state fire levy), relating only to the current rating period where:

1. The Pensioner is the holder of a valid Queensland 'Pensioner Concession Card' issued by Centrelink, or the Department of Veterans' Affairs, or a Queensland 'Repatriation Health Card – For All Conditions (Gold Card)' issued by the Department of Veterans' Affairs; and
2. Is the owner or life tenant (either solely or jointly) of a property which is the Pensioners principal place of residence; and
3. Is solely or jointly legally responsible for the payment of rates and charges.

State Government rebate will be applied from the date that the Pensioner Concession application is received, and then from the first date of the new rating period, without the requirement to complete another application.

### Local Government Concession

In addition to this rebate, Council recognises the financial constraints for Pensioners and extends a further concession of its own. In accordance with Section 96 of the *Local Government Act 2009* and section 120 (1) (a) of the *Local Government Regulation 2012*, Council will grant a concession of 30% on all rates and charges (excluding water consumption charges, special rates and charges, and rural and state fire levy), relating only to the current rating period where:

#### Pensioner Concession Card Holders

1. Must meet the above requirements for receiving the State Government pensioner rebate; and

2. Can prove they have been a resident of Carpentaria Shire for a total of at least ten years; and
3. There is no business being carried out on the property; and
4. There is no income being derived from the property; and
5. The Concession is not being claimed on any other property.

### Self-Funded Retirees

Must meet the following criteria

1. They must be at least 67 years of age (Proof of Age to be provided), and
2. Is the owner or life tenant (either solely or jointly) of a property which is the Pensioners principal place of residence; and
3. Is solely or jointly legally responsible for the payment of rates and charges; and
4. There is no business being carried out on the property; and
5. There is no income being derived from the property; and
6. The Concession is not being claimed on any other property, and
7. Must be able to prove that they have been a resident of Carpentaria Shire for a total of at least ten years.

Council's concession will be applied from the date that confirmation of eligibility is received, and then from the first date of the new rating period, without the requirement to complete another application.

The State Government rebate will not apply to Self-Funded Retirees unless they can produce a current and valid Pensioner Concession Card.

### **Application Process**

Applications by Pensioners seeking a concession under this Policy must be made by completing the Pensioner Concession Application Form.

All applications are to be accompanied by a photocopy or photo of the current Pensioner Concession Card.

### **Confirmation of Eligibility**

Confirmation of eligibility through Department of Human Services, Centrelink Confirmation eServices (CCeS), will be undertaken upon receipt of the application and before each Rating Levy where consent has been given.

Where consent has not been given or revoked to confirm eligibility through CCeS, the following requirements can be asked of the applicant in any combination and with any other options that satisfies Council of their eligibility -

- a) Suitably dated annual letter from Centrelink confirming the pensioner holds a current and valid PCC and confirming the expiry date;
- b) Pensioner must produce a copy of their PCC once or twice yearly either to Council offices or via email;
- c) Statutory Declaration provided yearly confirming the pensioner's eligibility details (Principal Place of Residence) and PCC remains current and valid.

Subject to the applicant providing written consent to Council to seek confirmation, where a Pensioner has been granted a concession in accordance with a commensurate policy in a previous financial year, and where with applicant's pension and residential requirements have



not altered, confirmation by the Commonwealth Department of Human Services and the Commonwealth Department of Veterans Affairs that he or she is an approved Pensioner, will be accepted in lieu of a written application.

## Joint Ownership

In cases where one or both owners are Pensioners, 100% of the concession shall be granted.

In cases where the applicant Pensioner is a joint owner of a property with a person other than their spouse, a pro-rata concession shall be granted.

## Life Tenancy

In cases where the applicant Pensioner is a Life Tenant, the subsidy will only be granted where the following additional supporting documentation is received by Council –

- a) Court Order or an Executed Will, ie the testator must be deceased
- b) A Statutory Declaration that the applicant Pensioner is solely responsible for the payment of Rates and Charges

## Definitions

TERM	DEFINITION
<b>Form</b>	Refers to Pensioner Concession Application form
<b>Pensioner</b>	A person who is the holder of a pensioner concession card issued by the department of the Commonwealth responsible for administering the <i>Social Security Act 1991</i> (Cwlth) or the <i>Veterans' Entitlements Act 1986</i> (Cwlth).

Adopted by Council on the 19<sup>th</sup> June 2025 by Resolution Number BM0625/007.

**Anne Andrews**  
**Chief Executive Officer**

# Concealed Water Leak Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	19 <sup>th</sup> June 2025
<b>Resolution Number</b>	BM0625/003
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 <sup>st</sup> July 2025
<b>Policy Version Number</b>	4.0.0
<b>Policy Owner</b>	Chief Operating Officer
<b>Contact Officer</b>	Manager Finance

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>• <i>Local Government Act 2009</i></li> <li>• <i>Local government Regulation 2012</i></li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>• Revenue Policy</li> <li>• Revenue Statement</li> <li>• Faulty Water Meters Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>• Form 316 – Concealed Water Leak Application</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>• Corporate Plan 2025 – 2029</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
3.0.0	15/7/2020	Council Resolution SM0720/015	POL_E_CSF_016
3.0.1	30/06/2021	Council Resolution SM0621/013	
3.0.2	16/06/2022	Council Resolution SM0622/013	
3.0.3	22/06/2023	Council Resolution BM0623/003	
3.0.4	20/06/2024	Council Resolution 0624/003	
4.0.0	19/06/2025	Council Resolution BM0625/003	

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## Intent

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Council will provide assistance to qualifying ratepayers who have larger than normal water consumption charges due to the existence of a concealed leak.

## Repeal

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This policy repeals all previous policies relating to concealed water leaks.

## Scope

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This policy applies to all properties connected to the Carpentaria Shire Council water supply scheme (excluding raw water connections for stock watering and industrial use) and have a Council approved water meter.

## Policy

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Ratepayers receiving metered water supplies from Carpentaria Shire Council are responsible for managing the water supply on their property i.e. from the property side of the water meter. This includes maintenance and repair of all water services on the property. All reasonable effort must be taken by the owner to ensure that the property's water infrastructure is maintained in good working order.

Tenants have an obligation to report a suspected leak to the owner/managing agent of the property.

Where Council becomes aware of a potential water leak at a property, Council will make best efforts to notify the property owner. Such notification is provided as an added service and such notification, or the lack thereof does not alter the concessions under this policy.

Council has no obligation to provide financial assistance to customers affected by leaks on their property, however, Council recognises that at times the water leaks can go undetected for relatively long periods and may cause financial difficulties for some ratepayers. Carpentaria Shire ratepayers that have experienced a sudden and very large increase in water use due to concealed leaks on their property may apply for financial assistance subject to conditions outlined in this policy.

### **Conditions for receiving financial assistance**

Approval of financial assistance is at the discretion of Carpentaria Shire Council and will only be granted as follows:

- All applications are to be submitted on the Concealed Water Leak Application Form;
- The concealed water service leak must have been repaired by a licensed plumber or the property owner/occupier in a timely and effective manner to minimise the water loss.
- Repairs must be completed within 14 days of a water account being issued or the customer becoming aware of a possible water leak via Council notification;

- The ratepayer must also provide either:-
  - a) a copy of the licensed plumbers invoice detailing the work undertaken and confirming the repair of the leak; or
  - b) where the property owner has effected repairs, a detailed Statutory Declaration detailing the repair.
- Financial assistance sought under the provisions of this policy will only be considered in relation to water bills issued during the current financial year;
- Applications will only be considered if received within 60 days from the date of issue of the water account;
- Only two applications may be granted per property within a five (5) year period (i.e. five (5) years from the date of approval of the first application for financial assistance).

### **Specific Exclusions**

Assistance will not be considered for the following:

- Leaks and/or bursts on internal pipework (under floor or within walls) appliances, fixtures or fittings including air conditioners, dish washers, swimming pools, hot water systems, toilet cisterns, valves, internal and external taps; or
- Situations where the leak is visible; or
- Plumbing that is not compliant with government regulations; or
- Vacant land.

### **Extent of Assistance**

If the application for the financial assistance is approved, the ratepayer will pay the first \$200 plus 25% of the remaining water consumption charge. For example:

*A ratepayer has a water consumption charge of \$1,000. The ratepayer pays the first \$200 plus 25% of the remaining \$800. The ratepayer would pay \$400 of the water consumption charge and Council would waive the remaining \$600.*

## **Definitions**

TERM	DEFINITION
<b>Concealed Leaks</b>	Water escaping from pipework on the ratepayer's side of the water meter in a location that is not readily visible or apparent.

Adopted by Council 19 July 2025 by Resolution BM0625/003.

**Anne Andrews**  
**Chief Executive Officer**

# Faulty Water Meter Policy

## Policy Details

<b>Policy Category</b>	Council Policy
<b>Date Adopted</b>	19 <sup>th</sup> June 2025
<b>Resolution Number</b>	BM0625/004
<b>Approval Authority</b>	Council
<b>Effective Date</b>	1 <sup>st</sup> July 2025
<b>Policy Version Number</b>	6.0
<b>Policy Owner</b>	Chief Operating Officer
<b>Contact Officer</b>	Manager Finance

## Supporting documentation

<b>Legislation</b>	<ul style="list-style-type: none"> <li>• <i>Local Government Act 2009</i></li> <li>• <i>Local government Regulation 2012</i></li> <li>• <i>Water Supply (Safety and Reliability) Act 2008</i></li> <li>• <i>Water Act 2000</i></li> </ul>
<b>Policies</b>	<ul style="list-style-type: none"> <li>• Revenue Statement</li> <li>• Concealed Water Leak Policy</li> </ul>
<b>Delegations</b>	<ul style="list-style-type: none"> <li>• Nil</li> </ul>
<b>Forms</b>	<ul style="list-style-type: none"> <li>• Water Meter Test Application Form</li> </ul>
<b>Supporting Documents</b>	<ul style="list-style-type: none"> <li>• Corporate Plan 2025 – 2029</li> </ul>

## Version History:

Version	Adopted	Comment	eDRMS #
1.0	15/7/2020	Council Resolution SM0720/016	POL_E_CSF_002
2.0	30/6/2021	Council Resolution SM0621/014	
3.0	16/6/2022	Council Resolution SM0622/14	
4.0	22/06/2023	Council Resolution BM0623/004	
5.0	20/06/2024	Council Resolution 0624/004	
6.0	19/06/2025	Council Resolution BM0625/004	

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## Intent

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The purpose of this policy is to establish guidelines & processes to ensure consistency in the assessment of written requests to review water consumption charges due to a possible faulty water meter or inaccurate reading.

## Scope

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The scope of this policy shall apply to all properties within the local government area connected to Council's water reticulation system via an approved water meter.

## Repeal

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This policy repeals all previous versions of policies relating to faulty meters.

## Policy

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This policy shall only apply to water meters on properties connected to Council's water reticulation system.

Council is responsible for the provision of an accurate water meter to the property and all infrastructure up to and including the water meter unless documented otherwise.

The property owner is responsible for water consumed at the property and all infrastructure on the property side of the water meter, including the payment for water loss through leaks.

A Water Meter Test Application Form must be submitted to Council together with the prescribed fee before a water meter test will be performed as set out below.

The water meter testing fee will be refunded if the water meter is found to be faulty or an inaccurate reading was taken.

Where water meters are found to be faulty or inaccurate readings were taken, the consumption will be estimated, and the charges applied to the assessment.

Council will take the appropriate steps to repair or replace faulty water meters.

## Operations

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### Testing of Water Meters

A property owner may request that Council test a water meter. The request must be made on the approved form and be accompanied by the prescribed fee.

Council may at any time test a water meter.

Where a request is made in respect of testing of water meters, Council must determine whether the water meter is registering accurately.

### **Water Meter Not Registering Accurately**

Where Council determines that the water meter is registering  $>+5\%$  then the water meter is not registering accurately, and Council will refund the prescribed fee and install a replacement water meter which is registering accurately.

Charges applied for the period will be credited back to the Assessment.

Consumption will be estimated by averaging the consumption from three (3) equivalent billing period consumption totals and applying the calculated charges to the Rates Assessment.

### **Water Meter is Registering Accurately**

Where Council determines that the water meter is registering  $<-5\%$  then the water meter is not registering accurately, and Council will carry out any necessary actions to ensure the water meter is registering accurately in accordance with the prescribed standard before reinstalling the meter.

The prescribed fee shall not be refunded, and the property owner shall be fully responsible for water consumption charges.

Adopted by Council 19 July 2025 by Resolution BM0625/004.

**Anne Andrews**  
**Chief Executive Officer**



**CARPENTARIA SHIRE**

*Outback by the Sea<sup>®</sup>*

**Carpentaria Shire Council  
2025/2026**

**Commercial and Regulatory Fees & Charges**

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Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>CUSTOMER SERVICES</b>						
<b>Photocopying / Printing</b>						
Photocopying <i>[Plus 15c per copy on colour paper if available]</i>						
Up to 10 A4 copies [black and white] - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1.00</b>	Y	550112	1560 Other Fees & Charges
10 or more A4 copies [black and white] - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1.00</b>	Y	550112	1560 Other Fees & Charges
Photocopying A3 [black and white] - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>2.00</b>	Y	550112	1560 Other Fees & Charges
Colour photocopying A4 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>2.00</b>	Y	550112	1560 Other Fees & Charges
Colour photocopying A3 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>3.00</b>	Y	550112	1560 Other Fees & Charges
Funeral Booklet A5 - per book max 12 (A5) pages, additional pages as per copy cost)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>4.00</b>	Y	550112	1560 Other Fees & Charges
MAPS A3 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>15.00</b>	Y	550112	1560 Other Fees & Charges
MAPS A1 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>30.00</b>	Y	550112	1560 Other Fees & Charges
MAPS A4 - per page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>7.00</b>	Y	550112	1560 Other Fees & Charges
<b>Laminating</b>						
Laminating per A4 sheet	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	Y	550112	1560 Other Fees & Charges
Laminating per A3 sheet	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>8.00</b>	Y	550112	1560 Other Fees & Charges
<b>Binding</b>						
Binding - per bound article <i>[Coil only]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>20.00</b>	Y	550112	1560 Other Fees & Charges
<b>Facsimile</b>						
Facsimile - 1st page	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>6.00</b>	Y	550112	1560 Other Fees & Charges
Facsimile - additional pages	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>2.00</b>	Y	550112	1560 Other Fees & Charges
Facsimile receiving	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>2.00</b>	Y	550112	1560 Other Fees & Charges
<b>Scanning</b>						
Scanning - A4 or A3 (send to email only, up to maximum of 5 pages, additional page \$1.00)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>6.00</b>	Y	550112	1560 Other Fees & Charges
<b>Council Security Keys/SALTO Fobs</b>						
Replacement of Council issued key/SALTO fob <i>[Damaged or lost]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>30.00</b>	Y	550112	1560 Other Fees & Charges

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>AIRPORTS</b>						
<b>Landing Fees</b>						
Normanton - Per Tonne or part thereof	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>21.00</b>	Y	150512	1571 Airport Fees
Karumba - Per Tonne or part thereof	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>21.00</b>	Y	150522	1571 Airport Fees
<b>Passenger Fees</b>						
Per Passenger Fee <i>[RPT Flights and Charter Flights]</i> for each take off and landing						
Normanton	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c); s 14 Local Law No. 7 (Aerodromes) 2015</i>	<b>21.00</b>	Y	150512	1571 Airport Fees
Karumba	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c); s 14 Local Law No. 7 (Aerodromes) 2015</i>	<b>21.00</b>	Y	150522	1571 Airport Fees
<b>Aircraft Parking Charges - Normanton &amp; Karumba</b>						
6 Months	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>900.00</b>	Y	Ntn: 150512 Kba: 150522	1571 Airport Fees
12 months	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1,550.00</b>	Y	Ntn: 150512 Kba: 150522	1571 Airport Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>ANIMAL CONTROL</b>						
<b>Cattle and Horses</b>						
Pound release fee per head	Cost Recovery Fee	Local Government Act 2009, s 97(1)(2)(c)	130.00	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Sustenance	Cost Recovery Fee	Local Government Act 2009, s 97(1)(2)(c)	At Cost	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Transport of livestock	Cost Recovery Fee	Local Government Act 2009, s 97(2)(c)	At Cost	N	Ntn: 500212 Kba: 500222	1522 Animal Misc Fees
<b>Town Common - (No stallions permitted)</b>						
Cattle and Horses annual licence fee for agistment per head	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	85.00	N	Ntn: 500212 Kba: 500222	1522 Animal Misc Fees
<b>Animal Traps</b>						
Hog Hoppers (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	120.00	N	900937	
Dog Traps (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	120.00	N	900937	
Cat Traps (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	120.00	N	900937	
<b>Dog Registration Fees</b>						
Whole Male or Female per dog	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	25.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Desexed Male or Female per dog	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	15.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
[NOTE: At the time of registration of a desexed animal, proof of desexing (i.e. veterinary certificate or ear tattoo) must be shown to the registration officer.]						
Aged Person Dog [Limit to one dog - service dogs no fee]	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	5.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Replacement tags each	Commercial/Service Fee	Local Government Act 2009, s 97(2)(a)	6.00	N	Ntn: 500212 Kba: 500222	1522 Animal Misc Fees
<b>Regulated Dog Registration Fees</b>						
Regulated Dog Registration - Initial (includes signage and tag) [Menacing and Dangerous Dog]	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	500.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Registration - Annual Renewal [Restricted, Menacing and Dangerous Dog]	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	240.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Collar (additional/replacement)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	42.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Signage - Metal (additional/replacement)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Signage - Corflute (additional/replacement)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	21.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Replacement tags each	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	21.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration



Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>Keeping of animals</b>						
More than 2 dogs over the age of 3 months on an allotment in a designated town area (animal breeder approval)	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	250.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
[NOTE: For Multiple Units or Dwellings, an application may be submitted, and fee waiver provided subject to approval.]						
More than 2 cats over the age of 3 months on an allotment in a designated town area (animal breeder approval)	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	250.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 1 horse or donkey on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	250.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more cows or bulls on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	250.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more sheep, goats, alpacas or llamas on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	250.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more roosters on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	250.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 20 poultry on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	250.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more deer on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	250.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more pigs (domestic) on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	250.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 5 ducks or geese on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	250.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
<b>Miscellaneous Dog Fees</b>						
Pound release fee[registered & de-sexed dog] . First pound release for registered dog - no charge.	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	88.00	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Micro-chipping fee	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	25.00	N	Ntn: 500212 Kba: 500222	1522 Animal Misc Fees
Pound release fee [registered dog] . First pound release for registered dog - no charge	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	190.00	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Pound release fee for unregistered dog - includes registration	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	370.00	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Penalty for unregistered dog over the age of 3 months	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2 Penalty Units + Registration Fee	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Penalty for keeping of more than two dogs and/or cats as pets (Permit to be applied for separately)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2 Penalty Units	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Daily fee - sustenance recovery	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00		Ntn: 500212 Kba: 500222	1522 Animal Misc Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>BUILDING SERVICES</b>						
<b>Bonds</b>						
Building bond on relocatable/transportable buildings. Refundable on completion and after Certificate of Occupancy / Classification is issued	Bond	Local Government Act 2009 s47	3,500.00	N	900950	
Building bond for protection of road reserve for commercial or multi unit development	Bond	Local Government Act 2009 s47	7,000.00	N	900950	
Bond required for demolition of commercial or multi unit structure	Bond	Local Government Act 2009 s86(1)	7,000.00	N	900950	
Bond required for demolition or removal of structures containing asbestos	Bond	Local Government Act 2009 s86(1)	7,000.00	N	900950	
<b>Building Record Searches</b>						
Building plans and photocopying [A4 & A3]	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	140.00	N	151911	1580 Building & Development Fees - Other
Building file search - Domestic	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	340.00	N	151911	1580 Building & Development Fees - Other
Building file search - Commercial	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	540.00	N	151911	1580 Building & Development Fees - Other
<b>Application Assessments</b>						
New dwelling single unit less than 150m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,373.00	Y	151911	1581 Building Application Fees
New dwelling single unit more than 150m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,582.00	Y	151911	1581 Building Application Fees
Residential Class 10 Shed / Carport / Patio less than 20m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	164.00	Y	151911	1581 Building Application Fees
Residential Class 10 Shed/Carport/Patio between 20m <sup>2</sup> and 50m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	373.00	Y	151911	1581 Building Application Fees
Residential Class 10 Shed/Carport/Patio more than 50m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	656.00	Y	151911	1581 Building Application Fees
Industrial Storage Shed Class 7A	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	752.00	Y	151911	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like less than 20m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	164.00	Y	151911	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like between 20m <sup>2</sup> and 50m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	373.00	Y	151911	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like more than 50m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	656.00	Y	151911	1581 Building Application Fees
Alterations and/or extensions less than \$100,000.00	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,221.00	Y	151911	1581 Building Application Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
Alterations and/or extensions more than \$100,000.00	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,582.00	Y	151911	1581 Building Application Fees
New multiple dwelling or duplex	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,440.00 + 220.00 per unit	Y	151911	1581 Building Application Fees
Commercial Application Classes 1b, 3, 4, 5,6,7,8 & 9	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	4,470.00	Y	151911	1581 Building Application Fees
Commercial Application Classes 1b, 3, 4, 5,6,7,8 & 9 Less than 300m <sup>2</sup>	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,967.00	Y	151911	1581 Building Application Fees
Fence / Sign / Retaining Wall or any other miscellaneous structure	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	407.00	Y	151911	1581 Building Application Fees
Above ground pools with fencing	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	904.00	Y	151911	1581 Building Application Fees
In ground pools with fencing	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,181.00	Y	151911	1581 Building Application Fees
Demolition of structure, Domestic (Fee includes Bulk or Commercial Waste charges)	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	791.00	N	151911	1581 Building Application Fees
Demolition of structure, Commercial (Fee does not include Bulk or Commercial Waste charges)	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,340.00	N	151911	1581 Building Application Fees
Amendments to approved plans (minor)	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	130.00	N	151911	1581 Building Application Fees
Amendments to approved plans less than 2 hours assessment	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	447.00	N	151911	1581 Building Application Fees
Amendments to approved plans major more than 2 hours assessment	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	735.00	N	151911	1581 Building Application Fees
Archiving of Private Certifiers Documents	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	181.00	N	151911	1581 Building Application Fees
Non-specific assessment all Classes, per hour fee applies	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	277.00	Y	151911	1581 Building Application Fees
Resubmitted applications	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	605.00	N	151911	1581 Building Application Fees
Extension of time to Building Permit	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	170.00	N	151911	1581 Building Application Fees
Roadworks Permit	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	125.00	N	151911	1581 Building Application Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>CEMETERIES</b>						
<b>Normanton and Karumba</b>						
Burial Fee (Including 2 viewings if requested)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>4,000.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Additional Viewings (per viewing)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>330.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
<b>Standard Brass Plaques (\$370.00) included in above cost for Lawn Cemetery / Karumba Cemetery only (additional cost for other than standard) Plaques other than Lawn Cemetery at cost plus postage and administration charge.</b>						
Plot Reservation	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>175.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Plaque - Memorial Wall	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>POA</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Internment of Ashes - Memorial Wall [Niche]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>250.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Hearse Transfer - Airport / Hospital	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>220.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Hearse Transport - per hour	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>65.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Body Transfer Normanton	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>225.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Body Transfer Karumba	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>440.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Accident scene to hospital transfer - per kilometre	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>3.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Accident scene to hospital transfer - minimum charge	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>225.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Coffin Only	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>1,580.00</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Burials at other than Normanton and Karumba Cemeteries	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>POA</b>	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
<b>CHILDCARE SERVICES</b>						
Weekly:	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>525.00</b>	N	400712	1590 Childcare Fees and Charges
Daily:	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>105.00</b>	N	400712	1590 Childcare Fees and Charges
Late Fee - first 5 mins [at discretion of Childcare Director]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>61.00</b>	N	400712	1590 Childcare Fees and Charges
Late Fee - every minute after first 5 minutes [As above]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>8.00</b>	N	400712	1590 Childcare Fees and Charges
<b>Bond:</b> Enrolment Fee	Bond	Local Government Act 2009, s262(3)(c)	<b>110.00</b>	N	400712	1590 Childcare Fees and Charges

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>CLEANSING / WASTE DISPOSAL</b>						
Short term use of wheelie bin per week or part thereof per bin [no garbage collection service]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	39.00	Y	450212	1584 Waste Fees
Short term use of wheelie bin per week or part thereof per bin [including 1 garbage collection service/week]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	450212	1584 Waste Fees
Replacement of wheelie bin [If not through wear or tear]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	150.00	Y	450212	1584 Waste Fees
Replacement bin issued at no charge if damaged bin is returned to Council and due to wear and tear	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	No Charge			
<b>Trade Waste</b>						
Trade Waste Annual Permit - Category One Utility Charge (low volume; low strength) <500KL waste per year	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 180 Water Supply (Safety and Reliability) Act 2002	450.00	N	450212	1584 Waste Fees
<b>Waste Disposal</b>						
<b>Normanton Landfill Site</b>						
<b>Asbestos waste disposal</b> -Asbestos removal [ only to be carried out by licensed removalist]. Disposal only at Normanton tip. Contractor to pay for cartage [per m <sup>3</sup> ] [ <b>No asbestos accepted at Karumba or from other Shires</b> ]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	500.00 per m3 (Minimum charge of 0.5 m3)	Y	450312	1584 Waste Fees
<b>Bulk or Commercial Waste</b> - Disposal of bulk or commercial waste at Normanton landfill site only [per tonne]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	450312	1584 Waste Fees
Tyre waste - car	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	10.00	Y	450312	1584 Waste Fees
Tyre waste - 4WD	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	15.00	Y	450312	1584 Waste Fees
Tyre waste - light truck	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	Y	450312	1584 Waste Fees
Tyre waste - truck/bobcat	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	30.00	Y	450312	1584 Waste Fees
Tyre waste - large tractor tyre/tracks	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	300.00	Y	450312	1584 Waste Fees
Tyre waste - heavy earth-moving	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	900.00	Y	450312	1584 Waste Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>Karumba Waster Transfer Station</b>						
<b>Building Waste - Up to 3 cubic metres of building waste to be disposed of directly into designated bins at the Karumba Waste Transfer Station on the following user pays basis:</b>						
Car and Small trailer (6X4)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	45.00	Y	450312	1584 Waste Fees
Car and medium trailer (8X5)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	55.00	Y	450312	1584 Waste Fees
Car and large trailer (bigger than 8X5)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	70.00	Y	450312	1584 Waste Fees
Truck up to 4.5t GVM	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	80.00	Y	450312	1584 Waste Fees
<b>No loads on vehicles above 4.5t will be accepted at the Waste Transfer Station and these larger loads are to be taken to the Normanton Landfill by the user.</b>						
<b>LES WILSON BARRAMUNDI DISCOVERY CENTRE</b>						
<b>Discovery Centre</b>						
Donation - Gold Coin or QR Code	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	Donation	N		
<b>DISCOVER &amp; FEED-a-BARRA TOUR - 50 MINUTES</b>						
Adult	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	35.00	Y	200312	1553 LWBDC - Tours
Concession - (Senior and Student card holders)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	30.00	Y	200312	1553 LWBDC - Tours
Children (Ages 4 to 17 Years Old)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	25.00	Y	200312	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	85.00	Y	200312	1553 LWBDC - Tours
Carpentaria Shire Educational & Recreational Facilities (per person)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	10.00	Y	200312	1553 LWBDC - Tours
Companion Card Holder	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	200312	1553 LWBDC - Tours

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>Custom Tour - 90 - 100 MINUTES ( PRE-ARRANGED, 10 + PEOPLE REQUIRED)</b>						
base group - 10 Adults (\$65.00 pp)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>650.00</b>	Y	200312	1553 LWBDC - Tours
Additional Adult (after 10 base group)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>55.00</b>	Y	200312	1553 LWBDC - Tours
Carpentaria Shire Educational Facilities (per person)		<i>Local Government Act 2009, s262(3)(c)</i>	<b>30.00</b>	Y	200312	1553 LWBDC - Tours
All Other Groups		<i>Local Government Act 2009, s262(3)(c)</i>	POA	Y	200312	1553 LWBDC - Tours
<b>Supply of Fingerlings</b>						
Fingerlings - up to 25mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1.00</b>	N	200412	1554 Hatchery - Sales
Fingerlings - 25mm to 50mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>2.00</b>	N	200412	1554 Hatchery - Sales
Fingerlings - 50mm to 75mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>4.00</b>	N	200412	1554 Hatchery - Sales
Fingerlings - 75mm to 100mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>8.00</b>	N	200412	1554 Hatchery - Sales
Fingerlings - over 100mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>16.00</b>	N	200412	1554 Hatchery - Sales
Fish from 200mm - 300mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>31.00</b>	N	200412	1554 Hatchery - Sales
Fish from 300mm - 400mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>46.00</b>	N	200412	1554 Hatchery - Sales
Fish from 400mm - 500mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>61.00</b>	N	200412	1554 Hatchery - Sales
Fish over 500mm	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>76.00</b>	N	200412	1554 Hatchery - Sales
Supply to Local Governments and Registered Restocking Associations (release into the wild & public dams)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>50% discount</b>	N	200412	1554 Hatchery - Sales
Transport, Fish Food and Onsite-Consultation	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>POA</b>	N	200412	1554 Hatchery - Sales



Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>LIBRARY / VISITOR INFORMATION CENTRES</b>						
<b>Public Internet Access and Computer Use</b>						
Non-library members	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	Ntn:401312 Kba: 401322	1563 Libraries
Library members	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	Ntn:401312 Kba: 401322	1563 Libraries
Charities and Non-Profit Community Organisations	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	FOC- 1 hr	Y	Ntn:401312 Kba: 401322	1563 Libraries
Students working on assignments	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	FOC- 1 hr	Y	Ntn:401312 Kba: 401322	1563 Libraries
<i>Use of own computer equipment charged at same rate</i>						
Normanton VIC TOWN tour	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	401312	1560 Other Fees & Charges
Free camping in Normanton designated camping area	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y		
<b>Public Wifi Access</b>						
Library and Non-library members 9:00am to 5:00pm (Per Day)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	Free of Charge	Y	Ntn:401312 Kba: 401322	1563 Libraries
Library members 9:00am to 5:00pm (Per Day)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	Free of Charge	Y	Ntn:401312 Kba: 401322	1563 Libraries
<b>PLANNING</b>						
Development Application for material change of use - code & impact assessable (Fee is charged at actual cost - \$1,200 is charged initially + actual costs if over and above \$1,200)	Cost Recovery Fee	Planning Act 2016, s51 (1)(b)(iii)	Base Fee \$1,200.00 + Cost	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Develop Application for reconfiguring a lot ( Fee is charged at actual cost - \$1,200 is charged initially + actual costs if over and above \$1,100)	Cost Recovery Fee	Planning Act 2016, s51 (1)(b)(iii)	Base Fee \$1,200.00 + Cost	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Other development (building work assessable against the planning scheme or operational work) ( Fee is charged at actual cost - \$1,200 is charged initially + actual costs if over and above \$1,100)	Cost Recovery Fee	Planning Act 2016, s51 (1)(b)(iii)	Base Fee \$1,200.00 + Cost	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
<b>[Note: Development applications fees are recorded as the minimum charge, large development applications will be processed on an at cost basis.] [Council reserves the right to assess whether or not applications are deemed large developments]</b>						

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>Issue of Certificates</b>						
Boundary Dispensation - Front, Side or Rear	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	428.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Limited Planning Certificate	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	366.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Standard Planning Certificate	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	912.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Full Planning Certificate [Consultancy required] (per certificate plus consultant costs)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	2,222.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Town Planning Signs	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	85.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Sealing of Survey Plans	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	192.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Hardcopy of town planning scheme	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	344.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
CD of town planning scheme	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	105.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
<b>PLUMBING AND DRAINAGE</b>						
<b>Sewerage Services</b>						
Waste water and waste disposal at Sewerage Treatment Plant - per kilolitre charge	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	52.00	Y	Ntn: 151812 Kba: 151822	1584 Waste Fees
<b>Application for Sanitary Plumbing / Drainage:</b>						
Domestic - New Dwelling [Includes up to 6 Fixtures - extra at \$118 per fixture]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	875.00	N	151911	1582 Plumbing Application Fee
Domestic - Extension / Alteration [Includes up to 6 Fixtures - extra at \$118 per fixture]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	600.00	N	151911	1582 Plumbing Application Fee
Domestic - Swimming Pool [New Work]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	300.00	N	151911	1582 Plumbing Application Fee
Domestic - Swimming Pool [Alterations]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	575.00	N	151911	1582 Plumbing Application Fee
Commercial Application for Commercial / Industrial - New Buildings [Fee plus per fixture]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	1,370 +135.00 per fixture	N	151911	1582 Plumbing Application Fee
Commercial Application for Commercial / Industrial - Extensions and Alterations	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	975.00 + 135.00 per fixture	N	151911	1582 Plumbing Application Fee
Re-inspection fee: All Buildings	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	POA	N	151911	1582 Plumbing Application Fee
Sewerage - Construction Plan [Mains]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	95.00	N	151911	1582 Plumbing Application Fee
<b>Sewerage: House Drainage Plan [Written consent of the property owner is required for the following]:</b>						

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
Copy of the House Drainage Plan <i>[if available]</i>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(c); Plumbing and Drainage Act 2002 s85</i>	<b>57.00</b>	N	151911	1582 Plumbing Application Fee
<b>Onsite Sewerage Treatment Facilities Rural properties Application for Installation</b>						
New Installation	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>POA</b>	N	151911	1580 Building & Development Fees - Other
Extension / Alteration / Re-inspection	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>POA</b>	N	151911	1580 Building & Development Fees - Other
<b>Sewerage Connection</b>						
Connection Fee - gravity	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>POA</b>	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
Connection Fee - low pressure	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>1,862.00</b>	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
Supply & Installation of Sewer Pod at either Karumba or Normanton <i>[Plus connection fee]</i>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>13,000.00</b>	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
Disconnection Fee	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>338.00</b>	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
<b>PRIVATE WORKS</b>						
<i>Any works where no set fee has been determined to be charged as private works</i>						
Quote / Estimate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>POA</b>	Y	Works Order	1220 Private Works - Other

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>RATES SEARCH</b>						
Rate Search - Basic [No water meter reading] - response within seven (7) working days	Cost Recovery fee	Local Government Act 2009 s97(2)(a)(e)	190.00	N	550313	1700 Other Revenue
Rate Search - Full [With a water meter reading] - response within seven (7) working days	Cost Recovery fee	Local Government Act 2009 s97(2)(a)(e)	305.00	N	550313	1700 Other Revenue
Priority Rate Search Fee [In addition to above fees] - response within three (3) working days	Cost Recovery fee	Local Government Act 2009 s97(2)(a)(e)	130.00	N	550313	1700 Other Revenue
Counter Search - Ownership [per notice]	Cost Recovery fee	Local Government Act 2009 s97(2)(a)(e)	20.00	N	550313	1700 Other Revenue
Counter Search - Rate Notice or Receipt (not in the current financial year) [per notice]	Cost Recovery fee	Local Government Act 2009 s97(2)(a)(e)	20.00	N	550313	1700 Other Revenue
<b>REGULATORY SERVICES</b>						
<b>Prescribed Activities</b>						
Application to Undertake a Prescribed Activity	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	25.00	N	450412	1512 Itinerant Vendor Fees
Free for public services e.g. BreastScreen			0.00			
<b>Alteration or improvement to local government controlled areas and roads</b>						
Installing, changing, damaging or removing a structure in a local government controlled area or road (refer to applications assessments (roadworks permit))						
Planting, clearing or damaging of vegetation in a local government controlled area or on a road	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1512 Itinerant Vendor Fees
<b>Weekly commercial use of local government controlled areas and roads</b>						
1 day per week [annual fee]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	490.00	N	450412	1512 Itinerant Vendor Fees
2 - 3 days per week [annual fee]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	1,200.00	N	450412	1512 Itinerant Vendor Fees
4 - 7 days per week [annual fee]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	1,600.00	N	450412	1512 Itinerant Vendor Fees
<b>Temporary commercial use of local government controlled areas and roads</b>						
Application and approval for temporary commercial use of local government controlled areas and roads e.g. itinerant vendor / standing stall. Fee includes first day approval. [Maximum 3 continuous days]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	130.00	N	450412	1512 Itinerant Vendor Fees
Additional Days - Fee per day [Maximum 2 additional days]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	60.00	N	450412	1512 Itinerant Vendor Fees
Sideshow amusement outlet on reserves - per day	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	130.00	Y	450412	1512 Itinerant Vendor Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
Electricity if required from Council - per day per outlet	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	86.00	Y	450412	1512 Itinerant Vendor Fees
Carrying out work on a road or interfering with its operation	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1512 Itinerant Vendor Fees
<b>Undertaking regulated activities on local government controlled areas and roads</b>						
Driving or leading animals to cross a road	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	110.00	N	450412	1510 Licenses - Other
Depositing goods or materials	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Holding a public place activity (excluding temporary entertainment events)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Grazing livestock (annual application fee)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	135.00	N	450412	1510 Licenses - Other
Additional agistment fee per head of stock per week	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	3.00	N	450412	1510 Licenses - Other
Parking Permits	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1510 Licenses - Other
Establishment or occupation of a temporary home	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	113.00	N	450412	1510 Licenses - Other
Installation of advertising devices	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1510 Licenses - Other
<b>Abandoned Vehicles</b>						
Release of Vehicle / Goods	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	250.00	N	450412	1510 Licenses - Other

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>Camping Grounds &amp; Caravan Parks</b>						
<b>Operation of camping grounds - application fee</b>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>420.00</b>	N	450412	1510 Licenses - Other
Annual fee (pro rata per month if applicable)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>350.00</b>	N	450412	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>350.00</b>	N	450412	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>350.00</b>	N	450412	1510 Licenses - Other
<b>Operation of caravan parks - application fee</b>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>420.00</b>	N	450412	1510 Licenses - Other
Annual fee (pro rata per month if applicable)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>350.00</b>	N	450412	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>350.00</b>	N	450412	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>350.00</b>	N	450412	1510 Licenses - Other
Approval Search Fee	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>335.00</b>	N	450412	1510 Licenses - Other
<b>Operation of Cemeteries</b>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>POA</b>	N	450412	1510 Licenses - Other
<b>Operation of Public Swimming Pools</b>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>POA</b>	N	450412	1510 Licenses - Other
<b>Operation of Rental Accommodation</b>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>450.00</b>	N	450412	1510 Licenses - Other
Annual Renewal	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>370.00</b>	N	450412	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>370.00</b>	N	450412	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>370.00</b>	N	450412	1510 Licenses - Other
Approval Search Fee	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>330.00</b>	N	450412	1510 Licenses - Other
<b>Operation of temporary entertainment events</b>						
Approval fee - Operation of temporary entertainment events	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>300.00</b>	N	400912	1530 Facilities Hire - Other
Security Bond for all events	Bond	<i>Local Government Act 2009 s97(2)(a)</i>	<b>370.00</b>	N	900933	
Undertaking regulated activities regarding human remains	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.</i>	<b>POA</b>	N		
<b>Environmental Protection</b>						
File Search Fee	Cost Recovery Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>POA</b>	Y	450412	1560 Other Fees & Charges

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>Food Business / Licences</b>						
<b>Note:</b> Not for Profit Community and Charitable Organisations are not charged Licencing Fees. Proof of status may be required.						
Application for Food Licence - new food premises [Fixed or Mobile]	Cost Recovery Fee	Food Act 2006, ss 31, 52, 85	394.00	N	450412	1514 Food Business Licence
Application for Food Licence (alteration to premises)	Cost Recovery Fee	Food Act 2006, ss 31, 52, 85	394.00	N	450412	1514 Food Business Licence
Application for Food Licence - Concession for low risk home business operations	Cost Recovery Fee	Food Act 2006, ss 31, 52, 85	242.00	N	450412	1514 Food Business Licence
<b>Note:</b> Application fee does not include Annual Licence Fee.						
Food Licence annual fee - Fixed or Mobile (pro rata per month if applicable)	Cost Recovery Fee	Food Act 2006, ss 31, 52, 85	370.00	N	450412	1514 Food Business Licence
<b>Note:</b> Food Licences granted by other Local Governments are recognised in Carpentaria Shire and therefore do not require another licence to be issued (a copy of the licence must be provided). Where the Licensee proposes to operate a temporary or mobile food business in a Local Government Controlled Area or Road, the Licensee must still apply for an Approval to undertake a prescribed Activity - <b>Commercial Use of Local Government Controlled Area or Road</b> . Refer to relevant fees above.						
Food Licence annual fee - Concession for low risk home business operations	Cost Recovery Fee	Food Act 2006, ss 31, 72, 85	240.00	N	450412	1514 Food Business Licence
Restoration of Food Licence (must be made within 30 days of Food Licence Expiry)	Cost Recovery Fee	Food Act 2006, ss 31, 73, 85	260.00	N	450412	1514 Food Business Licence
Food Licence - amendment to licence	Cost Recovery Fee	Food Act 2006, ss 31, 74, 85	240.00	N	450412	1514 Food Business Licence
Temporary Food Licence [e.g. Food Stall Stand] - [maximum of 3 continuous days] . [No fees applicable for current licenced fixed food businesses - application still required] . First day included.	Cost Recovery Fee	Food Act 2006, ss 31, 52, 85	125.00	N	450412	1514 Food Business Licence
Additional days (Food Licence) - Fee per day [Maximum 2 additional days]	Cost Recovery Fee	Food Act 2006, ss 31, 85	65.00	N	450412	1514 Food Business Licence
Accreditation of Food Safety Program when application is accompanied with written advice from approved auditor	Cost Recovery Fee	Food Act 2006, ss 31, 102	366.00	N	450412	1514 Food Business Licence
Auditing of Food Safety Programs by Council Auditor	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	POA	Y	450412	1514 Food Business Licence
File search fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(c)	POA	N	450412	1514 Food Business Licence



Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>High Risk Skin Penetration Premises</b>						
Application for approval <i>[Fixed or Mobile]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>400.00</b>	N	450412	1510 Licenses
Application for alteration	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>370.00</b>	N	450412	1510 Licenses
Annual licence <i>[Including annual inspection fee]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>400.00</b>	N	450412	1510 Licenses
Additional inspection fee <i>[e.g.. complaint etc.]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>275.00</b>	N	450412	1510 Licenses
Transfer of licence	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>360.00</b>	N	450412	1510 Licenses
Application and licence for temporary services <i>[Maximum 3 days]</i>	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(a); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>130.00</b>	N	450412	1510 Licenses
File search fee	Cost Recovery Fee	<i>Local Government Act 2009, s97(2)(c); Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58</i>	<b>POA</b>	N	450412	1560 Other Fees & Charges
<b>RIGHT TO INFORMATION</b>						
Right To Information application, searches and responses <i>[As per Right to Information Regulation 2009]</i> .	Cost Recovery Fee	<i>Local Government Act 2009 s97 (1) (2)(a)(c)</i>	<b>As per regulation</b>	N	550812	1560 Other Fees & Charges

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>SWIMMING POOLS &amp; SPORTS CENTRES</b>						
<b>Normanton and Karumba Swimming Pools</b>						
Child Entry	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Child Entry (after school hours on school days)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Adult Entry	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	4.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Adult Entry (Age Pension Concession Card Holder/Qld Repatriation Health (Gold) Card Holder)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Single Pass	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	230.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Family Pass (2 Adults and 2 Children under 18 years of age)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	360.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Family Pass - Per Additional Child	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	63.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Monthly Single Pass	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	35.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Monthly Family Pass (2 Adults and 2 Children under 18 years of age)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Single Pass (out of hours access)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	370.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Monthly Single Pass (out of hours access)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Hire of Pool (including amenities & 1 staff member) Half day	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	250.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Hire of Pool (including amenities & 1 staff member) Full day	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	500.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Hire of Pool (including amenities & 1 staff member) - BOND	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	550.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Additional Staff for supervision \$55 per staff member per hour	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	55.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>Normanton and Karumba Gymnasiums</b>						
Annual Gym Access (Includes one gym key)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>390.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Annual Access - Age Pension Concession Card holder/Qld Repatriation Health (Gold) Card holder	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>190.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Six Month Access (includes one gym key)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>205.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Six Month Access - Age Pension Concession Card holder/Qld Repatriation Health (Gold) Card holder	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>95.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Weekly Access	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>30.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Monthly Access (30 Days, or part thereof)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>55.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Monthly Access (30 Days, or part thereof) - Seniors [must present a seniors card as evidence]	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>35.00</b>	Y	Ntn: 401812 Kba: 401822	1564 Gym
Replacement of Council issued key/SALTO fob [ <i>Damaged or lost</i> ]	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>30.00</b>	Y	550112	1560 Other Fees & Charges
<b>Normanton and Karumba Sports Centres</b>						
Commercial, Government or Corporate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>420.00</b>	Y	400912	1530 Facilities Hire - Other
Community Group, Not for Profit or Private Use	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>210.00</b>	Y	400912	1530 Facilities Hire - Other
Commercial, Government or Corporate - Hourly usage rate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>84.00</b>	Y	400912	1530 Facilities Hire - Other
Community Group, Not for Profit or Private Use - Hourly usage rate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>53.00</b>	Y	400912	1530 Facilities Hire - Other

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>VENUE HIRE</b>						
<b>Normanton Shire Hall / Karumba Civic Centre / Meeting Room</b>						
<i>[Please note these charges and bonds are cumulative]</i>						
Commercial, Government or Corporate Function	Bond	Local Government Act 2009, s262(3)(c)	550.00	N	900933	
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Bond	Local Government Act 2009, s262(3)(c)	1,105.00	N	900933	
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Bond	Local Government Act 2009, s262(3)(c)	550.00	N	900933	
<b>Cleaning Fee (cleaning fee shall be applied based on estimate of labour and plant used)</b>						
Cleaning Fee - hourly rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	135.00	Y	401712	1531 Shire Hall Fees
<b>Main Hall</b>						
<i>[Includes use of tables and chairs]</i>						
Commercial, Government or Corporate Function (incl Urn/Hot Water - Own cups etc.)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	440.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	440.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	170.00	Y	401712	1531 Shire Hall Fees
Private Use - Funeral (no alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	FOC	Y	401712	1531 Shire Hall Fees
Commercial, Government or Corporate Function - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	80.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption) - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	40.00	Y	401712	1531 Shire Hall Fees
<b>Use of main hall kitchen facilities (in addition to Venue Hire)</b>						
Commercial, Government or Corporate Function	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	250.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	120.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	60.00	Y	401712	1531 Shire Hall Fees
Commercial, Government or Corporate Function - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	30.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption) - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	Y	401712	1531 Shire Hall Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>Table &amp; Chair Hire</b>						
Security Bond <i>[external use only]</i>	Bond		<b>130.00</b>	N	900938	
Hire of tables - per table	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>15.00</b>	Y	401712	1535 Tables and Chairs
Hire of chairs - per chair	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	Y	401712	1535 Tables and Chairs
Pickup and delivery of tables and chairs by Council <i>[During Council business hours]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>430.00</b>	Y	401712	1535 Tables and Chairs
Pickup and delivery of tables and chairs by Council <i>[Outside Council business hours] [By application only]</i>	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>780.00</b>	Y	401712	1535 Tables and Chairs
<b>Hire of Trailer containing Tables &amp; Chairs (20 tables and 100 chairs)</b>						
Hire (contains Tables & Chairs)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>650.00</b>	Y	401712	1535 Tables and Chairs
Cleaning of Tables and Chairs (if required)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>150.00</b>	Y	401712	1535 Tables and Chairs
Security Bond	Bond		<b>380.00</b>	N	900938	
<b>Normanton Shire Hall - Meeting Room</b>						
Meeting Room - half day (up to 4 hours)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>105.00</b>	Y	401712	1531 Shire Hall Fees
Meeting Room - full day (9am to 4:30pm)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>210.00</b>	Y	401712	1531 Shire Hall Fees
Commercial, Government or Corporate Function - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>30.00</b>	Y	401712	1531 Shire Hall Fees
Community Group, Not for Profit or Private Use (no alcohol consumption) - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>20.00</b>	Y	401712	1531 Shire Hall Fees

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>Other Items</b>						
Hire table cloths [per tablecloth]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>5.00</b>	Y	401712	1535 Tables and Chairs
Hire chair covers [per item]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>5.00</b>	Y	401712	1535 Tables and Chairs
Wheelie Bins - [per bin] includes delivery and collection of bins, and emptying of bins during event. Otherwise refer Cleansing and Disposal section	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>65.00</b>	Y	450212	1584 Waste Fees
Hire of Temporary Fencing per panel	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>5.00</b>	Y	150312	1560 Other Fees & Charges
Hire of Lighting Tower per day [hirer to supply fuel]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>35.00</b>	Y	150312	1560 Other Fees & Charges
Hire of Lighting tower per week [hirer to supply fuel]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>210.00</b>	Y	150312	1560 Other Fees & Charges
<b>Les Wilson Barramundi Discovery Centre</b>						
Hire Café / Art Gallery / Deck	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>POA</b>	Y	200312	1530 Facilities Hire - Other
Conference Room - half day (up to 4 hours)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>230.00</b>	Y	200312	1530 Facilities Hire - Other
Conference Room - full day (9am to 4:30pm)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	<b>440.00</b>	Y	200312	1530 Facilities Hire - Other
<b>Normanton - John Henry Oval</b>						
Security Bond	Bond		<b>550.00</b>	N	900939	
Casual use of facilities per day (excluding Amenities/Change Rooms)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>170.00</b>	Y	400912	1530 Facilities Hire - Other
Casual use of facilities per hour (excluding Amenities/Change Rooms)	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>60.00</b>	Y	400912	1530 Facilities Hire - Other
Amenities and Change Rooms	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>170.00</b>	Y	400912	1530 Facilities Hire - Other
Sporting Clubs - Hire of storage space	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>60.00</b>	Y	400912	1530 Facilities Hire - Other
Use of John Henry Oval Lights one night	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>20.00</b>	Y	400912	1530 Facilities Hire - Other
Line marking for events	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>1,575.00</b>	Y	400912	1530 Facilities Hire - Other
Use of John Henry Oval Lights season pass - not for profit and sports groups	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>120.00</b>	Y	400912	1530 Facilities Hire - Other

Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>Normanton Golf Course</b>						
Commercial, Government or Corporate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>160.00</b>	Y	400912	1533 Rodeo and Racecourse
Community Group, Not for Profit or Private Use	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>105.00</b>	Y	400912	1533 Rodeo and Racecourse
<b>Normanton Rodeo &amp; Show Grounds</b>						
Security Bond	Bond		<b>550.00</b>	N	900935	
Casual use of facilities per day <i>[including electricity]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>270.00</b>	Y	400912	1533 Rodeo and Racecourse
Cleaning Fee - hourly rate	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>135.00</b>			
<b>Overnight accommodation for visitors travelling with livestock and visiting sporting teams and organisations - per camp site</b>						
Unpowered site	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	Y	400912	1533 Rodeo and Racecourse
Powered site	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>25.00</b>	Y	400912	1533 Rodeo and Racecourse



Fee and Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST) 2025/2026	GST incl	GL Number	Income Expenditure IE
<b>WATER - CONNECTIONS</b>						
20mm Service connection <i>[For single dwelling only]</i>	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>2,100.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
25mm Service connection	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>2,350.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
32mm Service connection	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>2,480.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
40mm Service connection (*)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>2,780.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
50mm Service Connection (*)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>2,970.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
100mm Service connection (*)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>POA</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
150mm Service connection (*)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>POA</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
(*)Connections for 25mm services or greater, [Plus RPZD or double check, whichever is required] and any connection involving a road crossing.						
(*)Applicable to <b><u>ALL</u></b> connections: if directional drilling is required by either the Department of Main Roads or Carpentaria Shire Council, the associated costs will be charged back to the applicant.						
Disconnection fee	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>350.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Water meter check [refunded if meter tests faulty] per meter	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a); Water Supply (Safety and Reliability) Act 2011, ss 164, 165,167</i>	<b>260.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
<b>Backflow Prevention</b>						
Application assessment fee (review of building plans)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e)</i>	<b>80.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Registration of backflow prevention device (one-off)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e); Plumbing and Drainage Regulation 2019 s101, s113</i>	<b>70.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Annual fee (register maintenance)	Cost Recovery Fee	<i>Local Government Act 2009 s97(2)(a)(e); Plumbing and Drainage Regulation 2019 s101, s103</i>	<b>50.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
<b>Bulk Water</b>						
Potable Water from Stand Pipe - <b>per kilolitre [Plus \$90.00 after hours opening fee]</b>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>5.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Potable Water Delivery Fee within 10km of Normanton - [per delivery up to 30,000 litres] Note: Delivery times will vary depending on availability of plant, allow 5 days notice	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>465.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
<b>Potable Water Delivery beyond 10km of Normanton, can be organised by Council, however Applicant must pay the delivery fee directly to the contractor.</b>						
Builders connection - Connection Fee + Usage <i>[per kilolitre]</i>	Commercial/Service Fee	<i>Local Government Act 2009, s262(3)(c)</i>	<b>6.00</b>	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges