



CARPENTARIA SHIRE

Outback by the Sea

BUSINESS PAPER

20 MAY, 2021

BUSINESS PAPERS

NOTICE OF MEETING

COUNCILLORS:

Mayor Jack Bawden	Chairperson
Cr Ashley Gallagher	
Cr Bradley Hawkins	
Cr Andrew Murphy	
Cr Craig Young	
Cr Amanda Scott	
Cr Douglas Thomas	

Please find attached the Agenda for the Ordinary Council Meeting to be held in the Council Chambers, Haig Street, Normanton commencing at 9:00am.

Mark Crawley
CHIEF EXECUTIVE OFFICER

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- 1 OPENING OF MEETING**
- 2 RECORD OF ATTENDANCE**
- 3 CONDOLENCES**
- 4 CONFIRMATION OF MINUTES FROM PREVIOUS MEETINGS**

RECOMMENDATION

That the Minutes of the Ordinary Council Meeting held 21 April 2021 in the Les Wilson Barramundi Discovery Centre be confirmed.

- 5 BUSINESS ARISING FROM PREVIOUS MEETINGS**
- 6 RECEPTION OF PETITIONS & DEPUTATIONS**
- 7 MAYORAL MINUTES**

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8 CONFIDENTIAL BUSINESS – ADJOURNMENT INTO CLOSED SESSION

In accordance with the *Local Government Act 2009*, and the *Local Government Regulation 2012*, in the opinion of the General manager, the following business is of a kind as referred to in clause 275(1) of the Regulation, and should be dealt with in a Confidential Session of the Council meeting closed to the press and public.

RECOMMENDATION

That Council adjourn into Closed Session and members of the press and public be excluded from the meeting of the Closed Session, and access to the correspondence and reports relating to the items considered during the course of the Closed Session be withheld unless declassified by separate resolution. This action is taken in accordance with clause 275(1) of the Local Government Regulation 2012 as the items listed come within the following provisions

8.1 Superannuation Payments on Annual Leave Loading

This item is classified CONFIDENTIAL under the provisions of clause 275(1)(b) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to industrial matters affecting employees.:

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9 REPORTS FROM THE CHIEF EXECUTIVE OFFICER

9.1 CEO REPORT

Attachments:	9.1.1. Notice of Result - By-Election ↓ 9.1.2. Disaster Management Conference Program ↓
Author:	Mark Crawley - Chief Executive Officer
Date:	12 May 2021

Key Outcome:	1.5 – Council has high quality governance
Key Strategy:	1.5.3 Council has good decision making processes in place.

Executive Summary:

This report provides information and updates to Council on various activities and programs that are facilitated within the Chief Executive Officer's portfolio.

RECOMMENDATION:

That Council:

1. receive and note the Chief Executive Officer's report; and
2. that those matters not covered by resolution be noted.

MEETINGS SCHEDULE

Date	Time	Event	Location
Council			
20 May 2021	9:00am	Ordinary Meeting of Council	Boardroom
21 May 2021	8:30am	Workshop – Councillors, CEO, Directors and Managers	Boardroom
16 June 2021	9:00am	Ordinary Meeting of Council	Boardroom
17 June 2021	8:30am	Workshop – Councillors, CEO, Directors and Managers	Boardroom
NWQROC, FNQROC and LGAQ			
8-9 July 2021		NWQROC	Karumba
3 – 5 August 2021		Bush Councils Convention	Barcaldine
25 - 27 October 2021		Annual Conference	Mackay

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Date	Time	Event	Location
Local Government Professionals Australia			
26 – 28 May 2021		Behind the Scenes, Board Meeting and President's Summit	Canberra
23 – 25 August 2021		National Assembly and Business Expo (attempt to run a live event)	Canberra

FINANCIAL REPORT

Governance Income and Expenditure to 30 April 2021

Description	Original Budget	YTD Actual	Order Value	Total Actual	Percent	Comments
Governance - Operating Grants, Subsidies and Contributions	-\$195,000.00	\$0.00	\$0.00	\$0.00	0%	
Governance - Operating Income	\$0.00	-\$1,284.55	\$0.00	-\$1,284.55	100%	
Governance - Operating Expenses	\$1,082,000.00	\$815,805.01	\$967.73	\$816,772.74	75%	
Government Grant Funded Expenses	\$200,000.00	\$167,570.05	\$53,601.95	\$221,172.00	111%	
Governance - Capital Grants and Contributions	-\$3,157,000.00	-\$706,156.10	\$0.00	-\$706,156.10	22%	
Governance - Capital Grants, Subsidies and Contributions (No GST)	\$0.00	-\$696,000.00	\$0.00	-\$696,000.00	100%	
Elected Members - Operating Expenses	\$542,000.00	\$398,547.43	\$438.19	\$398,985.62	74%	
Communications - Operating Expenses	\$139,000.00	\$22,560.32	\$6,627.28	\$29,187.60	21%	

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Cemeteries Budget – Angeline Pascoe

Description	Original Budget	Actual Balance	Order Value	Total Actual	Percent age	Comments
Cemeteries – Normanton Operating Expenses	\$6,000.00	\$7,387.43	\$18,964.24	\$26,351.67	439%	
Cemeteries – Normanton Maintenance	\$45,000.00	\$31,291.30	\$0.00	\$31,291.30	70%	
Cemeteries – Normanton Burials	\$0.00	\$445.22	\$0.00	\$445.22	100%	
Cemeteries – Karumba Operating Expenses	\$1,000.00	\$1,954.95	\$0.00	\$1,954.95	195%	
Cemeteries – Karumba Maintenance	\$24,000.00	\$9,602.00	\$1,200.00	\$10,802.00	45%	
Cemeteries – Karumba Burials	\$0.00	\$2,521.28	\$0.00	\$2,521.28	100%	

As at 30 April 2021, the budget year had elapsed **83.33%**.

Tourism Budget – Manager Tourism

Description	Original Budget	YTD Actual	Order Value	Total Actual	Percent	Comments
Visitor Information Centre Ntn - Operating Grants, Subsidies and Contributions	\$0.00	-\$2,500.00	\$0.00	-\$2,500.00	100%	
Visitor Information Ntn - Operating Income	-\$5,000.00	-\$4,888.58	\$0.00	-\$4,888.58	98%	
Visitor Information Kba - Operating Income	\$0.00	-\$729.05	\$0.00	-\$729.05	100%	
Visitor Information Ntn - Operating Expenses	\$91,000.00	\$56,901.13	\$3,290.81	\$60,191.94	66%	
Visitor Information Ntn - Maintenance	\$33,000.00	\$12,387.05	\$0.00	\$12,387.05	38%	
Visitor Information Ntn - Grant Funded Expenses	\$0.00	\$9,320.08	\$0.00	\$9,320.08	100%	
Visitor Information Kba - Operating Expenses	\$103,000.00	\$57,238.89	\$383.32	\$57,622.21	56%	
Visitor Information Kba - Maintenance	\$0.00	\$3,148.90	\$0.00	\$3,148.90	100%	
Les Wilson Barramundi Discovery Centre - Operating Grants, Subsidies and Contributions	\$0.00	-\$135,000.00	\$0.00	-\$135,000.00	100%	
Les Wilson Barramundi Discovery Centre - Operating Income	-\$203,000.00	-\$295,563.46	\$0.00	-\$295,563.46	146%	
Les Wilson Barramundi Discovery Centre -	\$639,000.00	\$771,593.51	\$30,260.65	\$801,854.16	125%	

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Operating Expenses						
Les Wilson Barramundi Discovery Centre - Maintenance	\$44,000.00	\$56,188.43	\$3,102.73	\$59,291.16	135%	
Les Wilson Barramundi Discovery - Grant Funded Expenses	\$0.00	\$125,680.00	\$0.00	\$125,680.00	100%	
Les Wilson Barramundi Discovery Centre - Capital Grants and Contributions	\$250,000.00	\$213,029.00	\$0.00	\$213,029.00	85%	
Hatchery - Operating Grants, Subsidies and Contributions	\$0.00	-\$72,837.00	\$0.00	-\$72,837.00	100%	
Hatchery - Operating Income	-\$55,000.00	-\$7,509.09	\$0.00	-\$7,509.09	14%	
Hatchery - Operating Income (GST Free)	\$0.00	-\$32,679.00	\$0.00	-\$32,679.00	100%	
Hatchery - Operating Grants, Subsidies and Contributions (NO GST)	\$0.00	-\$35,516.00	\$0.00	-\$35,516.00	100%	
Hatchery - Operating Expenses	\$294,000.00	\$304,900.81	\$3,783.10	\$308,683.91	105%	
Hatchery - Maintenance	\$62,000.00	\$27,254.20	\$454.55	\$27,708.75	45%	
Regional Development - Operating Grants, Subsidies and Contributions	\$0.00	-\$25,000.00	\$0.00	-\$25,000.00	100%	
Tourism Events - Operating Income	\$0.00	-\$25,227.27	\$0.00	-\$25,227.27	100%	
Outback by the Sea Income	-\$60,000.00	\$0.00	\$0.00	\$0.00	0%	
Tourism Operating Expenses	\$0.00	\$1,410.86	\$0.00	\$1,410.86	100%	
Outback by the Sea Expenditures	\$110,000.00	\$97,641.23	\$11,872.72	\$109,513.95	100%	
Tourism - Grant Funded Projects Income & Expense	\$0.00	\$3,458.94	\$0.00	\$3,458.94	100%	

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ACTIONS OUTSTANDING FROM PREVIOUS MEETINGS

Date:	Ref:	Action	Status	Comment
June 20		Advised Preston Law of Council desire to conduct a session with Contractors.	Progressing	Possibility of including a Contractor Induction as part of 2021 construction season start
October 20	010	Adoption of the Administrative Actions Complaints Policy and Procedure	Progressing	To be uploaded onto the website and website updated also.
October 20	011	Adoption of the Public Interest Disclosure Policy, Procedures and Management Program	Progressing	To be uploaded onto the website and website updated also.
October 20	012	Concessions not granted. Upgrade the signage to provide passcode to airside traffic.	Progressing	Signage yet to be arranged.
February 21	023	approve the request subject to the conditions outlined in the Subordinate Local Law No. 1.2 Commercial use of LG controlled areas and roads	Progressing	Initial letter advising of Council support for use as requested. Follow up to be provided in relation to Local Law conditions
April 21	002	That Council call expressions of interest from Interested Persons for the café operations at the Les Wilson Barramundi Discovery Centre from 1 November 2021 for a period of 2 – 3 years with a further option of extension.	Progressing	EOI to be developed and distributed before end of tourist season
April 21	Mayor	The Chief Executive Officer to prepare and forward a letter to Premiers and Cabinet in relation to the North and North West Regional Community Forums.	Progressing	See comments in CEO Report – this meeting
April 21	009	That Council place the Draft Corporate Plan 2021-2025 out for community consultation and feedback, with feedback to close on the 14 May 2021 and present the Plan and any feedback received to the May Ordinary Meeting for formal adoption.	Complete	Draft Corporate Plan is on the website and a post shared on Facebook seeking Community Input Report prepared for formal adoption
April 21	012	approves the appointment of Julie Cullen as Tourism Champion for the Outback by the Sea effective 1 May 2021.	Complete	Julie has commenced in the role as Tourism Champion
April 21	013	Adopt the Carpentaria Shire Council Recovery Sub Plan 2021-2022 as amended and attached to the Officers Report; and that the Recovery Sub-Plan is listed on the Carpentaria Shire Council website	Complete	Local Recovery Plan has been uploaded to the website

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MATTERS FOR COUNCIL CONSIDERATION

1. Covered in separate reports

A separate Report will be provided for all matters for Council consideration.

Recommendation: NIL

MATTERS FOR COUNCIL INFORMATION

2. By-Election

Doug Thomas was declared the successful candidate by ECQ on their website on Monday 10 May 2021 and provided me with a copy of the Election result via email 10 May 2021 (see attached notice).

Recommendation: For information

3. K150 – Karumba 150 years

Gazette for the creation of Karumba (Norman Mouth) was 5th June 1873.

RESERVE FOR A TOWNSHIP AT NORMAN MOUTH.

1,600 acres.

Commencing on the right bank of the Norman River at the north corner of Selection No. 14, and bounded thence on the south-west by the north-east boundary line of that selection, being a line parallel to, and distant forty chains from, the north-east boundary of Selection No. 15, bearing south forty-five degrees east sixty-five chains; on the south-east by a line bearing north forty-five degrees east one hundred and thirty-six chains; on the north-east by a line bearing north forty-five degrees west about one hundred and forty-three chains to the east corner of the Telegraph reserve; on the north-west by the south-east boundary line of that reserve, bearing south forty-five degrees west seventy-eight chains, to the Norman River; and on the west by that river upwards to the point of commencement.

Given under my Hand and Seal, at Government House, Brisbane, this fifth day of June, in the year of our Lord one thousand eight hundred and seventy-three, and in the thirty-sixth year of Her Majesty's reign.

By Command,

J. MALBON THOMPSON.

GOD SAVE THE QUEEN !

Recommendation: For information

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4. Queensland Resilience and Risk Reduction Fund (QRRRF) Application

An application has been submitted for funding through the QRRRF for \$530,000 for detailed design for foreshore protection for the Karumba Point foreshore. CHAS reports have been submitted as supporting documentation for the application. Applications will be assessed, and Council will be advised of the success (or otherwise) in due course.

Recommendation: For information

5. Regional Community Forums

Following on from our discussions last meeting in relation to representation on the North and North West Queensland Regional Forums during the Mayor update we were invited to nominate for a position on the Forum.

However, the email was received on 19th September (Thursday) with application closing on 23rd September (Monday). I have held off on sending a letter to the Premier's Office at this stage. Have also spoken with one of the members of the forum and she has advised that it is represented very heavily by representatives from Townsville and they are keen to get a representative from the North West.

Recommendation: For information

6. Council Views

The Department were seeking our views or requirements that the department should consider when assessing an application for conversion from leasehold to freehold of TL 0/241694 over Lot 4 on SP287784 – Augustus Downs. Objections to the application, and any views or requirements that may affect the future use of the land.

I have advised the Department that I envisaged that no objection would be likely from Council prior to the deadline. The Department advised that they were happy to hold off until after the Council Meeting.

Recommendation: For feedback

7. Motor Gliders at Karumba Airport

Ian McPhee from Byron Bay has requested confirmation that Council will waive the landing fees for Karumba until September/October 2021 as approved in 2020.

Recommendation: For feedback

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8. Disaster Management Conference

LGAQ have advised that the Disaster Management Conference is to be held from 9-11 June 2021 at the Brisbane Convention and Exhibition Centre.

Does Council wish to attend. Conference program attached.

Recommendation: For feedback

Tourism Champions Update

1.1 Outback-by-the-Sea Festival

- Tactical planning has commenced to secure the key suppliers for the Festival concert.
- A comprehensive Festival Plan will be provided for consideration in the next month. The intention is to focus on fewer quality events that highlight the destination brand pillars of nature, food and Indigenous; to expand on what was popular last year e.g. the Pormpuraaw artist ghost net workshops; and include the Normanton community wherever possible.
- The Karumba Point community have suggested a mid-week, evening street festival to complement the two key weekend events. There is a willingness to participate in the establishment and operation of this event which is a great start to the planning process.

1.2 Tourism

- Thank you for the appointment to the position of Tourism Champion for Carpentaria Shire. An email address of tourismdevelopment@carpentaria... has been approved for use with this position.
- When in Karumba last month I met with the Carpentaria Tourism Committee representatives and despite some early negativity, the meeting was considered to be a success. The Committee acknowledged the appointment of a Tourism Champion was positive recognition of the region's tourism potential. Opinions are strong however with ongoing engagement, recognition, and collaboration I am confident there is potential for positive outcomes in the future.
- The first official activity undertaken for this position was (wo)manning the Carpentaria Shire stand at the Cairns Expo from 7- 9 May. It provided brand exposure to the 15,000 people who attended, and it was extremely evident that the All4Adventure sponsorship has been an outstanding vehicle to promote awareness of the Barra Centre as many of the show attendees commented "this is the place where the

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All4Adventure boys got caught fishing". Desire to travel to the destination is strong and the Visitor Guide was well received.

- There is currently limited promotional material available for trade shows and what there is will need to be updated to include the hatchery, pontoons, and paid tour options. A proposal and budget for this will be provided for consideration.



QUEENSLAND DISASTER MANAGEMENT

DISASTER MANAGEMENT IN
THE NEW COVID WORLD

9-11 JUNE 2021
**Brisbane Convention
and Exhibition Center**

PRESENTED BY
LGAQ IN PARTNERSHIP WITH



PLATINUM



SPONSORS



DISASTER MANAGEMENT CONFERENCE 2021

Mayor Mark Jamieson
LGAQ PRESIDENT

Welcome to the Disaster Management Conference 2021. Queenslanders are used to being tested by disasters, be it by floods, cyclones, fires, or drought. Right now we are also being tested by a global pandemic.

But whatever the test, we can be assured that our State agencies, local councils and their communities will rise to the challenge each time, preparing, responding and recovering while also learning any new lessons to ensure we are better prepared for the next disaster to come our way.

Right now, that means planning for disaster responses and recovery efforts amid the challenges of the ongoing public health disaster that is COVID-19. The pandemic has meant councils, communities and disaster management agencies have had to adapt again.

With that in mind, this year's Queensland Disaster Management Conference – delivered by the Local Government Association of Queensland in partnership with the Queensland Reconstruction Authority, the Queensland Fire and Emergency Services, the Office of the Inspector-General Emergency Management and the Queensland Police Service – will focus on managing disasters in a changing world.

This conference is a chance for us to come together over the next three days to share experiences, learn from each other and to identify opportunities. It will provide an invaluable opportunity for us to challenge our traditional thinking as we strive to ensure Queensland continues to lead the nation when it comes to disaster management practices.

Fittingly, the person who played a critical role in keeping Queensland safe throughout the COVID-19 pandemic, Chief Health Officer Dr Jeannette Young, will be on hand to address the conference and to answer your questions. Also addressing the conference will be State Disaster Coordinator Deputy Commissioner Steve Gollschewski, QFES Commissioner Greg Leach, Inspector-General Emergency Management Alistair Dawson, Queensland Police Service Commissioner Katarina Carroll and Queensland Reconstruction Authority Chief Executive Officer Brendan Moon.

The agenda demonstrates how councils are working with State agencies and local communities to make Queensland safer. The conference will culminate with the formulation of a new Communique as we chart a more resilient path forward in this ever-changing world.

I wish you an enjoyable conference.



WEDNESDAY 9th JUNE 2021

8:30am - 9:00am Registration and arrival tea and coffee for workshop attendees

9:00am - 10:30am QPS, IGEM and QFES workshops

10:30am - 11:00am

MORNING TEA

11:00am - 12:30pm Workshops continue

12:30pm - 1:30pm

LUNCH

1:30pm - 2:30pm Workshops wrap up

2:30pm - 3:45pm Registration for all other delegates and afternoon tea

3:45pm - 4:00pm

WELCOME

4:00pm - 4:30pm Session to be advised

4:30pm - 4:35pm Sponsor address - King & Company

4:35pm - 7:00pm Networking Drinks
Sponsored by King & Company

Pool Terrace

*LGAQ reserve the right to make changes
to the conference program without notice.*

THURSDAY 10th JUNE 2021

8:00am - 8:30am	Registration, arrival tea and coffee
8:35am - 8:40am	Welcome to Brisbane Cr Peter Matic, Brisbane City Council
8:40am - 8:45am	Welcome and official opening Mayor Mark Jamieson, LGAQ President
8:45am - 10:25am	Evolution of our understanding of Disaster Risk in Queensland – supporting Local Government. Robert Glasser, Head, Climate and Security Policy Centre, Australian Strategic Policy Institute <i>Panel:</i> <i>Facilitated by: John Rolfe, Director Community Resilience and Risk Mitigation, QFES</i> <i>Mike Wassing, Deputy Commissioner, Emergency Management, Volunteerism and Community Resilience Division, QFES</i> <i>Kasey Donald, Director, Strategy and Engagement, QRA</i> <i>Department of Environment and Science</i>
10:25am - 10:30am	Sponsor Address - LGIAsuper
10:30am - 10:55am	MORNING TEA
10:55am - 11:00am	Fireball
11:00am - 12:25pm	Together everyone achieves more (Team) Panel Session: Greg Leach, Commissioner, QFES Katarina Carroll, Commissioner, QPS Alistair Dawson, Inspector-General, IGEM Brendan Moon, Chief Executive Officer, QRA
12:25pm - 12:30pm	Sponsor Address - Telstra
12:30pm - 1:30pm	LUNCH
1:30pm - 2:25pm	Is a pandemic a disaster? Dr. Jeannette Young PSM, Queensland Chief Health Officer
2:25pm - 2:30pm	Sponsor Address - Hastings Deering

*LGAQ reserve the right to make changes
to the conference program without notice.*

CONTINUED 10th JUNE 2021

2:30pm - 3:00pm

AFTERNOON TEA

3:00pm - 3:15pm

Local Government Mutual Services - Risk & Resilience update
Craig Hinchliffe, General Manager Queensland and Northern Territory, JLT
Public Sector

3:15pm - 4:15pm

Disaster planning and response in a changing world
Steve Gollschewski, State Disaster Coordinator, QPS
Greg Leach, Commissioner, QFES

4:15pm - 4:20pm

WRAP AND CLOSE OF DAY 2

6:00pm - 9:30pm

Networking cocktail function
Sky Room, Brisbane Convention and Exhibition Centre
Sponsored by Energy Queensland

*LGAQ reserve the right to make changes
to the conference program without notice.*

FRIDAY 11th JUNE 2021

8:00am - 8:30am Registration, arrival tea and coffee

BEST PRACTICE SHOWCASES

Showcase presented by the Queensland Reconstruction Authority
Ready, recovered, resilient

8:30am - 9:20am

Get Ready Queensland – Lynda Williams and Cathy Buck – Sunshine Coast Council

Recovery Queensland – Jo Killick, QRA

Resilience in action – Lyn McLaughlin, Mayor, Burdekin Shire Council.

9:20am - 9:25am

Sponsor Address - Australian Institute for Disaster Resilience

9:25am - 10:15am

Showcase presented by Queensland Police Service
"Evacuation centre operation during a pandemic" with Logan City Council and Red Cross Australia

"Accessing the eyes and ears of the community" with Fraser Coast Regional Council

10:15am - 10:40am

MORNING TEA

10:40am - 10:45am

Articulous

10:45am - 11:35am

Showcase presented by Inspector-General Emergency Management
"Achieving outcomes for a changing world" COVID-19 case studies

John Arrowsmith – IGEM

Lucy Tramacchi – IGEM

Luke Connery – City of Gold Coast

Peter McNamee – Queensland Health

Cameron Barwick – Rockhampton District Disaster Management Group

11:35am - 12:25pm

Showcase presented by Queensland Fire and Emergency Services
Redlands Community Champions – three years on

John Hannan, Emergency Management Coordinator, QFES

Mike Tait, Disaster Planning and Operation, Redland City Council

Developing a Disaster Management Appreciation

Andrew Pethybridge, Emergency Management Coordinator, QFES

Flinders Shire Council

Charters Towers Regional Council

Burdekin Shire Council

12:25pm - 1:15pm

Person Centered Emergency Preparedness (P-CEP)

Diana Young, Director, Strategy & Engagement, Community Recovery, Department of Communities, Housing and Digital Economy

Helen Styles, Resilience and Recovery Officer, Mackay Regional Council.

1:15pm - 1:30pm

WRAP AND CLOSE OF CONFERENCE

1:30pm

Lunch

REGISTRATION

(GST INCLUSIVE)

Includes: Conference Program and Presentations

Full Registration (QLD councils and State Agencies only)	\$990.00
Corporate Registration (Private Sector Only)	\$1600.00

OPTIONAL FUNCTIONS:

Networking cocktail function	\$150.00
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Please refer to the LGAQ's registration cancellation policies on www.lgaq.asn.au via the Events tab on the home page when making your registration.

Register here

ACCOMMODATION OPTIONS



Mantra South Bank Brisbane - South Bank, Brisbane & Surrounds

161 Grey Street, South Bank QLD

To book and receive **10% off BAR Rate** for the conference dates, visit:

<http://www.mghotels.com.au/>

And follow the below simple steps:

1. Select the Region and Property, your Travel Dates and the Number of People travelling – **hit SEARCH**
2. Select Change Search – at the top of the page
3. Input Promo Code **LGAQconference** (case sensitive) in the *Promo Box* – **hit SEARCH again**. You will see discount applied to the **BAR Rate**.
4. Select the room type you wish to book and **hit BOOK NOW** to proceed to payment screen
5. Fill in all required details to confirm your booking and **hit COMPLETE BOOKING**
6. You will receive an email confirmation once all details have been processed

*****PLEASE NOTE:** promo codes are only valid for bookings made online; rooms are subject to availability & will require full prepayment. Bookings will also be subject to any minimum night stay restrictions as listed on the website. Online Terms and Conditions apply to these bookings. **For full terms & conditions please visit** <http://www.mghotels.com.au/terms-and-conditions/>

PLEASE NOTE: All rooms are subject to availability at time of booking. There will be no release backs or inventory updates leading up to check in.



**EXCLUSIVE RATE FOR GUESTS of LGAQ
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9.2 SEEKING COUNCIL VIEWS ON CONVERSION

Attachments:	9.2.1. Seeking Views on Conversion ↓ 9.2.2. Map - Seeking Council Views ↓
Author:	Mark Crawley - Chief Executive Officer
Date:	12 May 2021
Key Outcome:	7.1 - A Shire governed in consultation and partnership with the community
Key Strategy:	7.1.1 Ensure leadership and decision making is transparent, accountable and represents the current and future interests of the region's communities.

Executive Summary:

An application has been received by the Department in relation to conversion of Special Lease to Freehold over Lot 82 on SP280698 and are seeking Council's views.

RECOMMENDATION:

That Council advise the Department that it has no objection to the conversion of freehold.

Background:

Views were sought by the Department prior to 12 April; however, an extension has been granted to allow consideration by Council at the May 20 meeting.

The current Special Lease is due to expire on 18th February 2023 and an application to convert to freehold has been received by the department prior to the expiry.

The Department seeks Council's views or requirements that may affect the future use of the land. The land is described as Lot 82 on SP280698 and is enclosed on the attached map.

If Council has any objection to the conversion, these are to be provided to the Department.

Council may wish to retain a road easement through the lot to the lot behind 81 SP280697.

Consultation (Internal/External):

- Department of Resources

Legal Implications:

- Application being processed by the department in accordance with *Land Act*.

Financial and Resource Implications:

- Not Applicable

Risk Management Implications:

- Workplace Health and Safety Risk is assessed as low
- Financial Risk is assessed as low
- Public Perception and Reputation Risk is assessed as low



Department of Resources

Ref number 2021/000141

12 February 2021

Carpentaria Shire Council
P.O. Box 31
Normanton QLD 4890
E: Council@carpentaria.qld.gov.au

Dear The Chief Executive Officer

APPLICATION FOR THE CONVERSION OF A SPECIAL LEASE TO FREEHOLD OVER LOT 82 ON SP280698

The Department is investigating the conversion of the special lease to freehold. The proposed use of the land is Rural Residential.

The lease expires on the 18th February 2023.

The enclosed Smartmap shows the subject land and the surrounding locality.

The application for conversion will be assessed in terms of Section 167 (1) of the *Land Act 1994*, after considering the views of all interested parties and an inspection of the land.

Objections to the conversion application, and any views or requirements that may affect the future use of the land should be received by close of business on **12th April 2021**. If you offer an objection to the proposal, a full explanation stating the reason for such an objection should be forwarded to this Office.

If you wish to provide a response but are unable to do so before the due date, please contact the author before the due date to arrange a more suitable timeframe. If a response is not received by the due date and no alternative arrangements have been made, it will be assumed you have no objections or requirements in relation to this matter.

If you wish to discuss this matter please contact Zoe Tasker on (07) 4222 5056.

All future correspondence relative to this matter is to be referred to the contact Officer at the address below or by email to Townsville.SLAMS@dnrme.qld.gov.au. Any hard copy correspondence received will be electronically scanned and filed. For this reason, it is recommended that any attached plans, sketches or maps be no larger than A3-sized.

Postal :
Resources Cairns
PO Box 5318
Townsville 4810 QLD

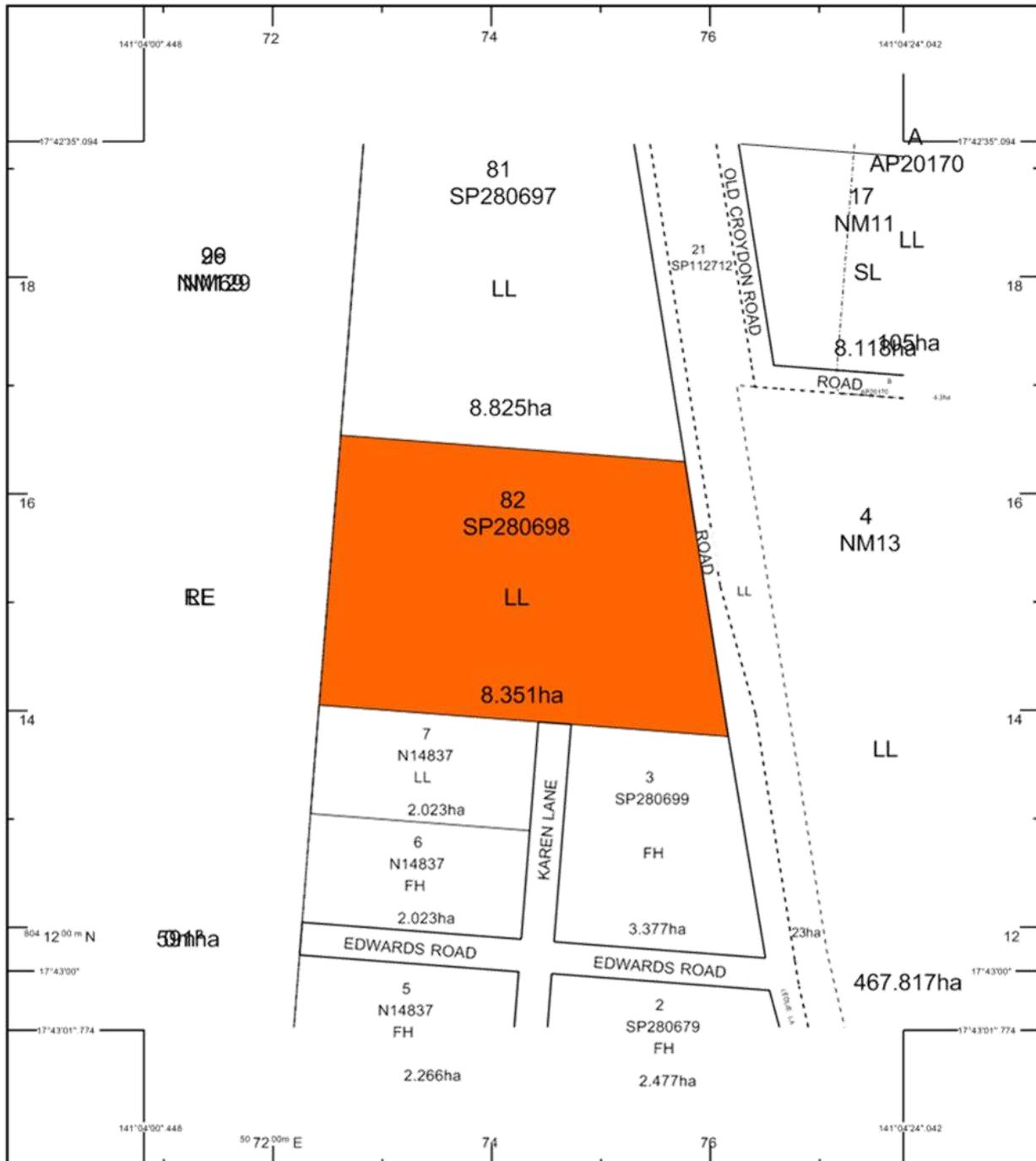
Telephone : (07) 4222 5427
Fax: (07) 4799 7533

Please quote reference number 2021/000141 in any future correspondence.

Yours sincerely



Zoe Tasker
Land Officer



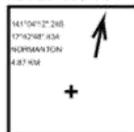
STANDARD MAP NUMBER
 7162-43243



SmartMap

An External Product of
 SmartMap Information Services
 Based upon an extraction from the
 Digital Cadastral Data Base

MAP WINDOW POSITION &
 NEAREST LOCATION



SUBJECT PARCEL DESCRIPTION

DCDB	
Lot/Plan	82/SP280698
Area/Volume	8.351ha
Tenure	LANDS LEASE
Local Government	CARPENTARIA SHIRE
Locality	NORMANTON
Segment/Parcel	62275/160

CLIENT SERVICE STANDARDS

PRINTED (ddmmyyyy) 12/02/2021
 For additional information regarding this SmartMap see page 2.
 Shading Rules have been applied.

DCDB 11/02/2021

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Despite Department of Natural Resources, Mines and Energy (DNRME)'s best efforts, DNRME makes no representations or warranties in relation to the Information, and, to the extent permitted by law, exclude or limit all warranties relating to correctness, accuracy, reliability, completeness or currency and all liability for any direct, indirect and consequential costs, losses, damages and expenses incurred in any way (including but not limited to that arising from negligence) in connection with any use of or reliance on the Information.

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Queensland Government
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 (Department of
 Natural Resources,
 Mines and Energy) 2021.

Additional Information Page

Shading Rules

■ Lot Number = 82

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9.3 EASEMENT DOCUMENTATION - WATER SUPPLY EASEMENTS

Attachments:	9.3.1. Correspondence from Preston Law ↓ 9.3.2. Preston Law Letter to Council December 2017 ↓ 9.3.3. Correspondence and Mapping from Ausnorth ↓
Author:	Mark Crawley - Chief Executive Officer
Date:	12 May 2021
Key Outcome:	7.1 - A Shire governed in consultation and partnership with the community
Key Strategy:	7.1.1 Ensure leadership and decision making is transparent, accountable and represents the current and future interests of the region's communities.

Executive Summary:

The Easement Documents were stalled by Council on advice to Preston Law on 7 December 2017. There is an opportunity to revisit the easements and previous documentation is provided to recommence the discussion.

RECOMMENDATION:

That Council consider the correspondence attached and advice the Chief Executive Officer of the course of action required.

Background:

In June 2015 through to December 2016 Preston Law were awaiting survey plans and consent from landowners in relation to the water supply easement. Council officer advise to Preston Law in an email on 7 December 2017 *"This project has been "parked" and there has been no intent recently to re-visit"*

Over the past couple of years Council has been engaged with the Department of Resources as they progress with the negotiations for a State ILUA. This has identified parcels of land that fall within old "paper" towns that could be transferred to adjoining landowners.

Easement documents were prepared for the following parcels of land and provided to Council.

- Lot 4 on NM13 (Gallagher family members)
- Lot 4 on NM141 (EM and NJ Gallagher)
- Lot 9 on NM143 (Gambamora Industries)
- Lot 78 on NM109 and (Gallagher Family members)
- Lot 118 on NM109 (Morr Morr Pastoral Company)

Options that Council may wish to consider in progressing this matter

1. Status quo remain with no agreements in place
 2. Renegotiate the easement agreements
 3. Compulsory acquisition of land
-

BUSINESS PAPERS

Consultation (Internal/External):

- Mayor Jack Bawden
- Preston Law

Legal Implications:

- Options are available to Council to progress

Financial and Resource Implications:

- Legal fees associated with the progression of the agreements.

Risk Management Implications:

- Workplace Health and Safety Risk assessed as medium
- Financial Risk assessed as medium
- Public Perception and Reputation Risk assessed as medium

Our Reference: Martin Wright:150367
Direct Line: 07 4052 0708
Direct Email: Mwright@prestonlaw.com.au
Partner Responsible: Andrew Kerr
Your Reference:



17 June 2015

Chief Executive Officer
Carpentaria Shire Council

ATTENTION: MR PHILLIP TURNER
BY EMAIL: phillip.turner@carpentaria.qld.gov.au

Dear Sir

Water Supply Easements – Old Croydon Road

Please find attached, the following draft easements:-

1. Easement in Lot 78 on NM109 – Title Reference 17668071;
2. Easement in Lot 118 on CP909835 and Lot 117 on SP100181 – Title Reference 17669172;
3. Easement in Lot 4 on NM13 – Title Reference 40059563;
4. Easement in Lot 9 on NM143 – Title Reference 17668137; and
5. Easement in Lot 4 on NM141 – Title Reference 17669194.

Prior to registration of these easements, we require survey plans executed by the Grantor consenting to the easement and confirmation from Council on the consideration (if any) it has agreed to pay the Grantors.

Once that information is provided, we can finalise the easement documents which can then be executed.

Should you have any queries, please do not hesitate to contact Martin Wright of our office.

Yours faithfully

A handwritten signature in blue ink, appearing to read "M Wright", written over a blue circular stamp.

Martin Wright
Solicitor
for PRESTON LAW

329644:HJB

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Our Ref: Martin Wright:150367
Direct line: 07 4052 0708
Direct email: Mwright@prestonlaw.com.au
Partner Responsible: Andrew Kerr



4 December 2017

Chief Executive Officer
Carpentaria Shire Council
PO Box 31
NORMANTON QLD 4890

Attention: Oliver Pring
By Email: oliver.pring@carpentaria.qld.gov.au

Dear Oliver

Carpentaria Shire Council - General Advices - Water Supply Easement

We refer to our correspondence dated 17 June 2015 to Mr Turner where we provided draft easements for:-

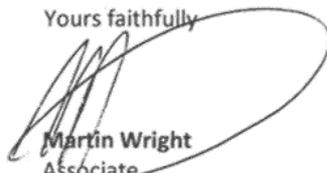
- Lot 78 on NM109;
- Lot 118 on CP909835;
- Lot 4 on NM13;
- Lot 9 on NM143; and
- Lot 4 on NM141.

To progress these easements, Council was attempting to obtain consent from the landholders.

Can you please advise whether Council is still seeking consent for these water supply easements or has Council abandoned this project?

Should you have any queries, please do not hesitate to contact Martin Wright of our office.

Yours faithfully



Martin Wright
Associate
for PRESTON LAW



Enc

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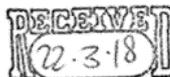
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Phone +61 7 4052 0700 • Fax +61 7 4052 0777 • info@prestonlaw.com.au • www.prestonlaw.com.au

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Your Ref:
Our Ref: 10051:M14

PO Box 38 Machans Beach QLD 4878
ACN 116 510 028
Bus: (07) 4037 0144 • Fax (07) 4037 0166
Mob: 0427 570 100
Email: B.Lane@ausnorth.com.au
Web: www.ausnorth.com.au



Cairns, March 7th 2018

CARPENTARIA SHIRE COUNCIL
PO Box 31
NORMANTON QLD 4890

Attention : Messrs. Mike Hayward, CEO & Oliver Pring, Director Corporate Services

Gentlemen

**Re: OLD CROYDON ROAD & WATER SUPPLY PIPELINE
LAND BOUNDARY RESOLUTION PROJECT
GLENORE – NORMANTON – KARUMBA**

1.0 PROJECT SYNOPSIS STATEMENT

Commencing from November 2010 under instruction from the **Carpentaria Shire Council, AUSNORTH Consultants** has been assisting Council with the identification and resolution of various long-standing land boundary property encroachment and asset infrastructure issues generally along the alignment of the Glenore-Normanton-Karumba Water Supply Pipeline including along and adjacent to the Old Croydon Road.

Initial ANC involvement was jointly triggered by Council and community concerns that the location and extents of the road reserve boundary enclosing the Old Croydon Road corridor south of the Normanton Aerodrome were not readily identifiable, which was causing a significant degree of uncertainty to arise within the community with respect to existing and proposed property improvements. Upon the commencement of survey works, subsequent instructions were issued by Council to extend the survey southwards to the Glenore Weir and westerly to Karumba along the alignment of the existing Water Supply Pipeline.

The above-described state of confusion regarding the location of the Old Croydon Road boundaries and the location of the integrated Glenore-Normanton-Karumba Water Supply Pipeline self-evidently created the opportunity risk for property improvements to be caused to encroach into Council-maintained road reserve or for Council assets to not be enclosed by appropriate easements or road reserve tenure.

During the course of subsequent field works it was determined that several cases of significant property encroachment existed relative to the Old Croydon Road; either by 3rd parties encumbering the Council-controlled road reserve (i.e. dwellings and substantial fence lines encroaching into Council road reserve lands) or by Council infrastructure (e.g. road pavement or water supply pipelines) encroaching into land owned or leased by 3rd parties.

With the accurate reinstatement of the land boundary framework along the Old Croydon Road environs and the identification of multiple cases of property and asset encroachment; processes were then initiated – involving full stakeholder liaison (e.g. Council hierarchy and affected land

holders) – that attempted to rectify the situation via various mechanisms contained within the *Integrated Planning Act (2009)* (since repealed) for freehold lands and the *Land Act (1994)* for state owned lands. The final objective here has been the redesign of the local land boundary framework – either via boundary realignment or via combined road closure/road dedication actions - so that property improvements, dwellings and significant public assets and infrastructure are individually and wholly enclosed within a series of purpose-designed allotments (or road reserves) so that all cases of encroachment were eliminated.

The purpose of this brief report is therefore to provide to Council a generalised project synopsis as well as identifying properties where land tenure resolution is yet to be achieved.

2.0 PROJECT STATUS

Please refer to the project summary table below which summarises individual cases of affected land tenure along the Old Croydon Road and along the integrated Glenore-Normanton-Karumba Water Supply Pipeline.

2.1 OLD CROYDON ROAD ENVIRONS

REAL PROPERTY DESCRIPTION	OWNERS	DESCRIPTION	COMMENTS
Lot 78 on NM109 (McDonalds Lagoon)	EM Gallagher, CE Gallagher, ATJ Gallagher & TP Gallagher	60.35m wide road reserve corridor dissects property (north of the Gulf Developmental Road – see below separate discussion regarding status of property in relation to Glenore-Normanton Water Supply Pipeline).	Previously existing as a unsurveyed road reserve (neither monumented or dimensioned) the boundaries were reinstated by ANC during 2013. The existing Water Supply Access Road and associated Water Supply Pipeline were observed as being wholly located within the road reserve. No further action by Council required.
Lot 31 on SP112713 (Normanton – Croydon Railway Reserve)	QLD Rail Ltd	Road pavement & water supply pipeline encumbers existing Croydon-Normanton Railway Reserve and part of former Ballast Reserve. Similar to the above, Council has requested that QLD Rail investinage options for joint management or relinquishment.	Advice provided by QLD Rail – during 2015 – confirmed that QLD Rail was wanting to enter into a <i>Co-access Agreement Model</i> with Council, being a commonly used process when dealing with freehold land owners requiring access across rail infrastructure. No further advice or instructions has since been issued to ANC. (DWG.10051/ASC/05).
Lot 32 on SP112713 (Normanton – Croydon Railway Reserve)	QLD Rail Ltd	Road pavement & water supply pipeline encumbers existing Croydon-Normanton Railway Reserve and part of former Ballast Reserve. Similar to the above, Council has requested that QLD Rail	Advice provided by QLD Rail – during 2015 – confirmed that QLD Rail was wanting to enter into a <i>Co-access Agreement Model</i> with Council, being a commonly used process when dealing with freehold land owners requiring access across rail infrastructure.

REAL PROPERTY DESCRIPTION	OWNERS	DESCRIPTION	COMMENTS
Lot 32 on SP112713 (Normanton – Croydon Rwy Reserve) /.....		investigate options for joint management or relinquishment.	No further advice or instructions has since been issued to ANC. (DWG.13005/ASC/04).
Lot 1 on RP723652	JP Gallagher	Road pavement and water supply pipeline encumbers freehold property	<p>State Land Application lodged for Simultaneous Road Closure & Opening of New Road with consent of land owners. DNRME-approved Public Notification for Proposed Road Closure action completed January 2014.</p> <p>DNRME Letter of Offer recently received pending acceptance by land owners (current process).</p> <p>Upon acceptance of DNRME offer, field survey works able to commence. Under normal circumstances, the Applicant (JP Gallagher) would be responsible for survey costs.</p> <p>ANC however recommends that given the circumstances, Council instead gives consideration to assuming full responsibility for survey costs as Council was at fault for constructing Old Croydon Road within subject allotment as encroaching infrastructure in the first place.</p> <p>(DWG.13005/ASC/04)</p>
Lot 4 on NM13	EM Gallagher, CE Gallagher, ATJ Gallagher & TP Gallagher	<p>Sealed road pavement and water supply pipeline fully encroaches into leasehold property.</p> <p>No land tenure arrangements exist – either by way of registered Easement or notations on Certificate of Title – which secure water supply pipeline as a Council asset.</p>	<p>Stalemate - land owners have advised that they are not willing to consent to any State Land Applications being lodged over the property, either for Easement Registration purposes or for the dedication of New Road Reserve.</p> <p>Options available to Council therefore are limited to (a) recommencing negotiations, (b) commencing Compulsory Acquisition of Lands processes and/or (c) to make a permanent notation on the rates basis that when the lease expires and comes up for renewal, that said renewal be conditional on the surrender of sufficient lands to enclose the off-alignment road pavement. A letter in advance of</p>

REAL PROPERTY DESCRIPTION	OWNERS	DESCRIPTION	COMMENTS
Lot 4 on NM13 /.....			the lapsing of the lease could also be forwarded to the DNRME for permanent notation on the case file. (DWG.10051/ASC/03).
Lot 21 on SP112712 (Normanton – Croydon Railway Reserve)	QLD Department of Transport & Main Roads (QLD Rail)	Road pavement & water supply pipeline encumbers existing Croydon-Normanton Railway Reserve and part of former Ballast Reserve. Similar to the above, Council has requested that QLD Rail investigate options for joint management or relinquishment.	Advice provided by QLD Rail – during 2015 – confirmed that QLD Rail was wanting to enter into a <i>Co-access Agreement Model</i> with Council, being a commonly used process when dealing with freehold land owners requiring access across rail infrastructure. No further advice or instructions has since been issued to ANC. (DWG.10051/ASC/01).
LOT 1 on N14837	CE Gallagher & TA Matthews	Existing dwelling and substantial surround fencing encroaches into Council road reserve network.	Successful DNRME road closure & amalgamation of lands processes negotiated. Currently awaiting title registration to finalise. No further action by Council required.
LOT 2 on N14837	CE Gallagher & TA Matthews	Existing maintained lands and substantial surround fencing encroaches into Council road reserve network.	Successful DNRME road closure & amalgamation of lands processes negotiated. Currently awaiting title registration to finalise. No further action by Council required.
LOT 3 on N14837 (LOT 3 on SP280699)	GE Schneekloth & DR Schneekloth	Existing maintained lands and substantial surround fencing encroached into Council road reserve network.	Successful DNRME road closure & amalgamation of lands processes negotiated. No further action by Council required.
LOT 82 on NM111 (LOT 82 on SP280698)	GE Schneekloth	Existing maintained lands and substantial surround fencing encroached into Council road reserve network.	Successful DNRME road closure & amalgamation of lands processes negotiated. No further action by Council required.
LOT 81 on NM110 (LOT 81 on SP280697)	GE Schneekloth & DR Schneekloth	Existing maintained lands and substantial surround fencing encroached into Council road reserve network.	Successful DNRME road closure & amalgamation of lands processes negotiated. No further action by Council required.

REAL PROPERTY DESCRIPTION	OWNERS	DESCRIPTION	COMMENTS
LOT 80 on NM110 (LOT 80 on SP280697)	GE Schneekloth & DR Schneekloth	Existing maintained lands and substantial surround fencing encroached into Council road reserve network.	Successful DNRME road closure & amalgamation of lands processes negotiated. No further action by Council required.
LOT 79 on NM110 (LOT 79 on SP280678)	GW Smerdon & GR Smerdon	Existing dwelling and substantial surround fencing encroaches into Council road reserve network.	Successful DNRME road closure & amalgamation of lands processes negotiated. No further action by Council required.

2.2 GLENORE WEIR TO NORMANTON WATER SUPPLY PIPELINE

REAL PROPERTY DESCRIPTION	OWNERS	DESCRIPTION	COMMENTS
LOT 4 on NM141 (Sawtells Creek)	EM Gallagher & NJ Gallagher	No land tenure arrangements exist – either by way of registered Easement or notations on Certificate of Title – which secure water supply pipeline as a Council asset.	Stalemate - land owners have advised that they are not willing to consent to a Water Supply-type Easement being registered over the property. Previous negotiations have been predicated on the basis of a 50m wide easement being registered. ANC suggests Council give consideration to recommencing negotiations but based on a narrower easement width, e.g. 20m or similar. Failing the reaching of a negotiated outcome, the only option available to Council is to proceed along the Compulsory Acquisition of Lands pathway. (DWG.10051/ASC/06).
Lot 78 on NM109 (McDonalds Lagoon)	EM Gallagher, CE Gallagher, ATJ Gallagher & TP Gallagher	The portion of the property that lies south of the Gulf Developmental Road - no land tenure arrangements exist – either by way of registered Easement or notations on Certificate of Title – which secure water supply pipeline as a Council asset.	As above – stalemate. Land owners have advised that they are not willing to consent to a Water Supply-type Easement being registered over the property. Previous negotiations have been predicated on the basis of a 50m wide easement being registered. ANC suggests Council give consideration to recommencing negotiations but based on a narrower easement width, e.g. 20m or similar. Failing the reaching of a negotiated outcome, the only

REAL PROPERTY DESCRIPTION	OWNERS	DESCRIPTION	COMMENTS
Lot 78 on NM109 (McDonalds Lagoon)			option available to Council is to proceed along the Compulsory Acquisition of Lands pathway. (DWG.10051/ASC/06).

2.3 NORMANTON TO KARUMBA WATER SUPPLY PIPELINE

REAL PROPERTY DESCRIPTION	OWNERS	DESCRIPTION	COMMENTS
LOT 102 on SP195710 (Normanton Township Extension Reserve)	Carpentaria Shire Council as Trustee	Water supply pipeline traverses across property.	No provision made for Water Supply Easement. Given Reserve is managed by Council, no urgent legal requirement for registration of Easement. Future extension of township urban footprint in northwest direction may trigger need to re-consider legal arrangements.
LOT 93 on NM151 (Normanton Town Reserve)	Carpentaria Shire Council as Trustee	Water supply pipeline traverses across property.	No provision made for Water Supply Easement. Given Reserve is managed by Council, no urgent legal requirement for registration of Easement. Future extension of township urban footprint in northwest direction may trigger need to re-consider legal arrangements.
LOT 96 on NM129 (Pasturage Reserve)	Carpentaria Shire Council as Trustee	Water supply pipeline traverses across property.	No provision made for Water Supply Easement. Given Reserve is managed by Council, no urgent legal requirement for registration of Easement. Future changes in land use or land management may trigger need to re-consider legal arrangements.
LOT 57 on B15757	Carpentaria Shire Council (Fee Simple)	Water supply pipeline traverses across property.	Water Supply Pipeline contained within registered, 10m wide Easement contract on Title.
LOT 56 on CP908326	CW Burns & KE Burns	Water supply pipeline traverses across property.	Water Supply Pipeline contained within registered, 10m wide Easement contract on Title.
LOT 4061 on PH1811 (Hesperus)	EM Gallagher & NJ Gallagher	Water supply pipeline traverses across property.	Leasehold conditions stipulate conditioned access to water supply pipeline.

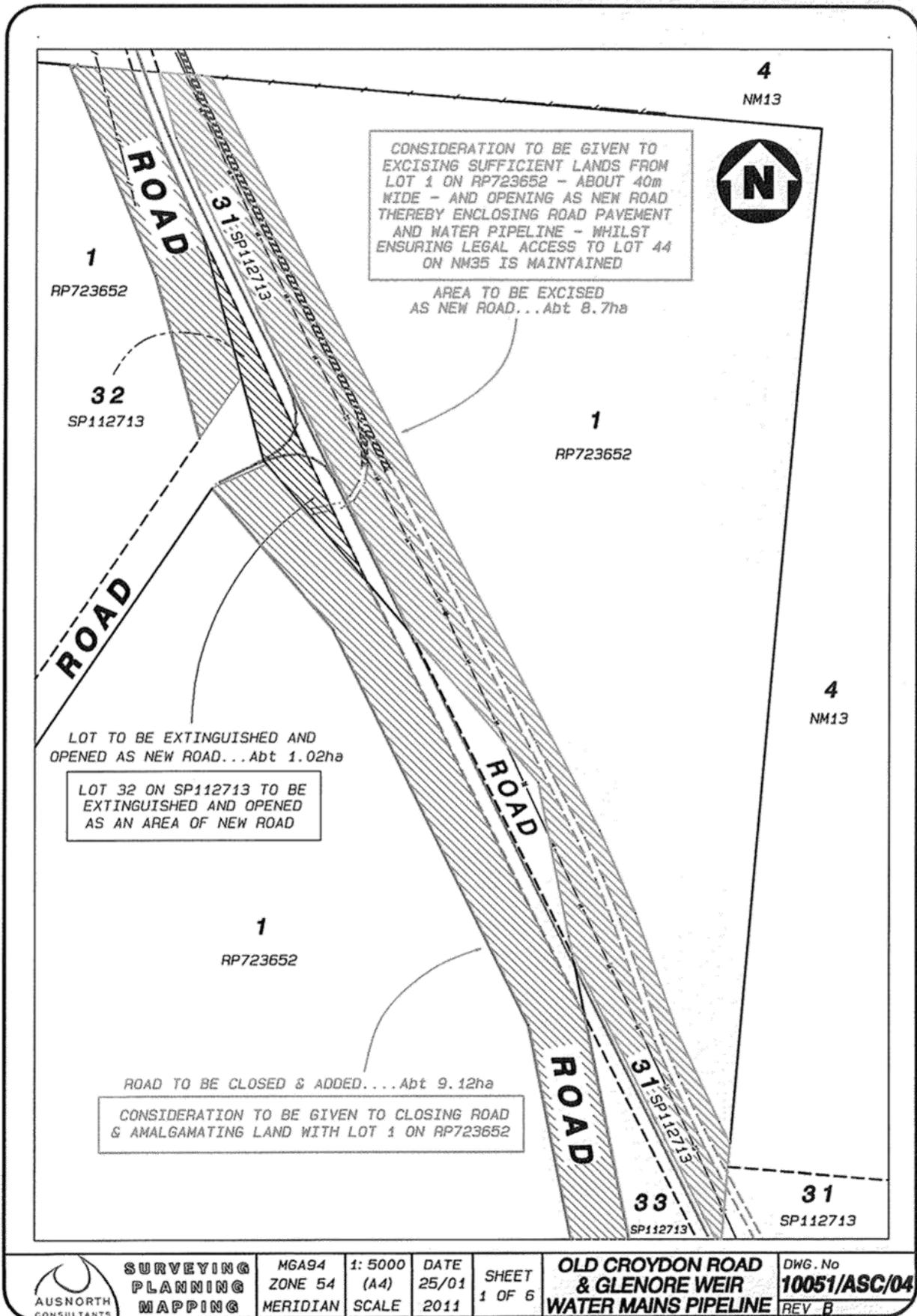
REAL PROPERTY DESCRIPTION	OWNERS	DESCRIPTION	COMMENTS
Lot 58 on B15747	EM Gallagher & NJ Gallagher	Water supply pipeline traverses across property.	Water Supply Pipeline contained within registered, 10m wide Easement contract on Title.
LOT 2444 on PH1868 (Kelwood)	EM Gallagher & NJ Gallagher	Water supply pipeline traverses across property.	Leasehold conditions stipulate conditioned access to water supply pipeline.
LOT 9 on NM143 (Magowra)	Gambamora Industries Pty Ltd	No land tenure arrangements exist – either by way of registered Easement or notations on Certificate of Title – which secure water supply pipeline as a Council asset.	No provision made for Water Supply Easement or for future free and unrestricted access to the pipeline route by Council. Council advised to consider available options. (DWG.11042/ASC/01)
LOT 117 on SP100181 (Karumba)	Morr Morr Pastoral Company Pty Ltd	No land tenure arrangements exist – either by way of registered Easement or notations on Certificate of Title – which secure water supply pipeline as a Council asset.	No provision made for Water Supply Easement or for future free and unrestricted access to the pipeline route by Council. Council advised to consider available options. (DWG.11042/ASC/01).
LOT 2 on SP171573	Morr Morr Pastoral Company Pty Ltd	Water supply pipeline traverses across property.	Water Supply Pipeline contained within registered, 10m wide Easement contract on Title.
LOT 80 on SP235294 (Karumba Water Reserve)	Carpentaria Shire Council as Trustee	Water supply pipeline traverses across property.	No provision made for Water Supply Easement. Given Reserve is managed by Council, no urgent legal requirement for registration of Easement. Future changes in land use or land management may trigger need to re-consider legal arrangements.

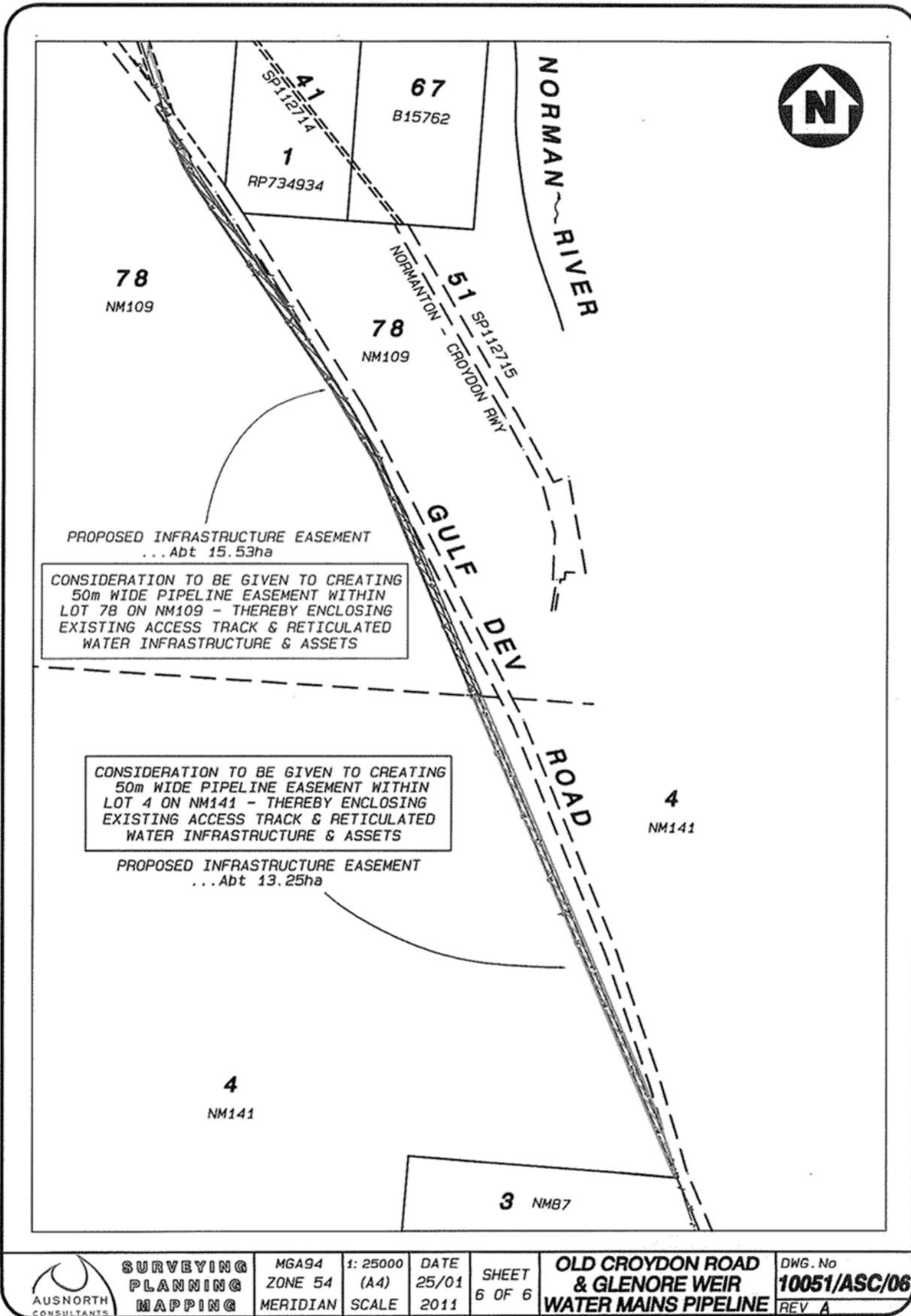
Further to the above and in consideration of the reality that a state of stalemate has been reached with respect to the Sawtells Creek Station & McDonalds Lagoon Station; Council is advised to give consideration to cementing current arrangements with both Magowra Station and Karumba Station whilst the current agreeable working relationship exists.

In closing, if the **Carpentaria Shire Council** should have any questions, comments or queries regarding the project or this brief report, please feel free to contact me directly here in Cairns.

Yours sincerely
AUSNORTH Consultants PTY LTD

Brian Lane LS MASIBA MPIA
 Director/Cadastral Surveyor





**SURVEYING
 PLANNING
 MAPPING**

MGA94
 ZONE 54
 MERIDIAN

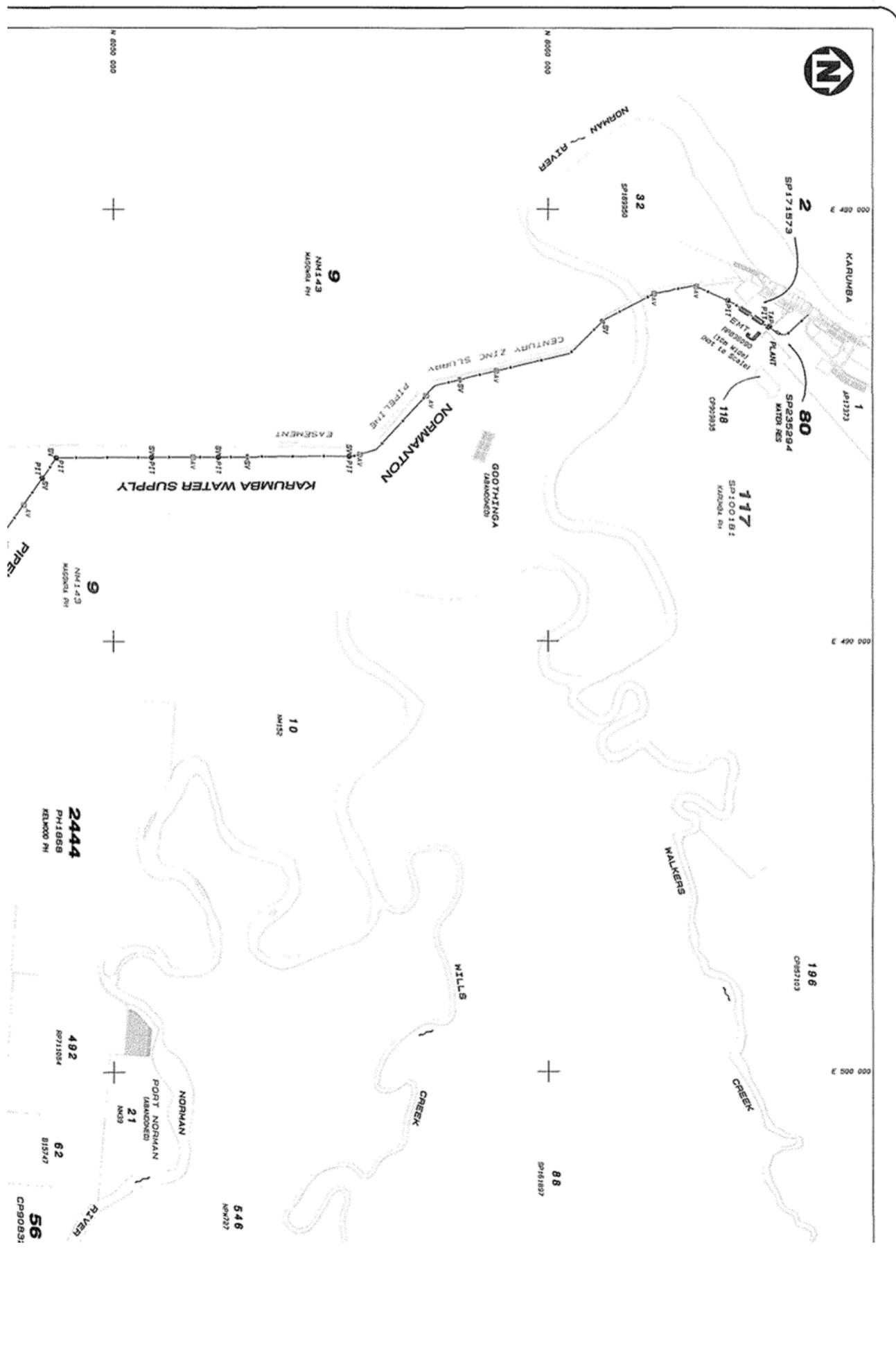
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 2011

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 6 OF 6

**OLD CROYDON ROAD
 & GLENORE WEIR
 WATER MAINS PIPELINE**

DWG. No
10051/ASC/06
 REV A



BUSINESS PAPERS

9.4 CORPORATE PLAN ADOPTION

Attachments:	9.4.1. Draft Corporate Plan ↓
Author:	Mark Crawley - Chief Executive Officer
Date:	12 May 2021
Key Outcome:	7.1 - A Shire governed in consultation and partnership with the community
Key Strategy:	7.1.1 Ensure leadership and decision making is transparent, accountable and represents the current and future interests of the region's communities.

Executive Summary:

Council reviewed the Corporate Plan recently following a presentation and workshop. A new Draft Plan was developed and placed on the website for further consultation.

RECOMMENDATION:

That Council adopt the Corporate Plan 2021-2025.

Background:

Following the presentation and workshop held during March with the Councillors and Executive Leadership Team the attached Draft Corporate Plan has been developed for further review and input from the community.

The Draft Plan has been developed in accordance with the requirements of the Act and concentrates on the strategic key themes and key strategic actions to be undertaken by Council over the next five years on behalf of the Community.

By concentrating on the key strategic actions required by Council in this document several departmental plans will be developed to highlight and report against services delivered through "business-as-usual". Managers of the various Departments will be required to report quarterly to Council against the business as usual services provided within each of the departments, leaving the Corporate Reporting to concentrate on the Strategic Actions against the Strategic Themes identified in the Corporate Plan.

The Draft Plan was placed on the Website and Facebook for Community feedback which closed on 14 May 2021.

Consultation (Internal/External):

- Mayor Jack Bawden
- Councillors
- Executive Leadership Team
- Community Consult via Facebook and Website

Legal Implications:

- *Local Government Regulation 2012* section 165 and 166

BUSINESS PAPERS

Financial and Resource Implications:

- Will depend on the level of consultation requested.

Risk Management Implications:

- Workplace Health and Safety Risk is assessed as low
- Financial Risk is assessed as low
- Public Perception and Reputation Risk is assessed as low



CARPENTARIA CORPORATE PLAN

2021 - 2025

*It's a great place to work,
live and play*



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www.carpentaria.qld.gov.au

Enquiries:

Email: council@carpentaria.qld.gov.au
Telephone: 07 4745 2200
Fax: 07 4745 1340
Street Address: 29 – 33 Haig Street Normanton
Postal Address: PO Box 31 Normanton QLD 4890

Carpentaria Shire Council would like to respectfully acknowledge the Gkuthaarn, Kukatj and Kurtijar peoples as the traditional owners of the lands and waters that form the Region. Council pays its respect to elders' past, present and emerging and welcomes the ongoing role that indigenous people play within the Carpentaria community.



Introduction

Carpentaria Shire is located on the Savannah Way in North Western Queensland in the south eastern region of the Gulf of Carpentaria. The region is uniquely placed to offer residents and visitors opportunities and experiences in lifestyle, holidays, employment and investment opportunities. Carpentaria Shire has a friendly, laid-back lifestyle and is a place where children still ride their bikes down to the river to go fishing after school without parents having to worry as they would in larger towns and cities.

Carpentaria Shire is the traditional country of many Indigenous groups and the townships of Normanton and Karumba are the traditional land of the Gkuthaarn, Kukatj and Kurtijar people.

The Shire covers an area of approximately 65,000 square kilometres and has a population of 1,974. The countryside ranges from vast inland plains to mangrove forests, deltas and salt pans along the coastal areas of the Gulf.

Carpentaria Shire has a diverse industry base with agriculture, fishing, mining, tourism and government administration providing the majority of the Shire's income. Normanton is the region's government and administrative centre.

Much of the Shire's commercial activity comes through Karumba, which has an active port based around export of zinc and lead and live cattle to Asia. It also has a substantial fishing industry that targets prawns, barramundi, Spanish mackerel, salmon and mud crabs.

The region offers good infrastructure and facilities, with sealed access roads, well-serviced airports, developed freight routes, primary and secondary schools, medical services, recreational and sporting facilities and the standard infrastructure expected in a modern community.



Vision, Mission and Core Values

OUR VISION

We are unique in Queensland. We are the only place where the 'Outback meets the Sea'. We are the only place in the Gulf where it is possible to drive on a bitumen road to a major port that has ready access to Asian markets.

We are the only place where tourists can experience both the Outback and the majesty of sunsets over the Gulf. It is a place where residents can still go down to the river after work and catch a fish. It is a place that our children can grow up still experiencing the safe lifestyle that we enjoyed in earlier generations while still accessing modern town facilities.

"Outback by the Sea – It's a great place to work, live and play."

OUR MISSION

In particular:

- We will work hard for our community.
- We will provide strong leadership to our community.
- We will provide open and transparent governance for our community.
- We will ensure that we are accountable to our community.

"Working for our community."

OUR VALUES

Our key values that will govern our behaviour as a Council are:

Strong leadership	Our community has every right to expect leadership that has integrity, unity, and consistency.
Respect and teamwork	We know that we can only achieve great outcomes for our region by working together as a team.
Good governance	We need to deliver good governance for our region which is based on honesty, openness, and transparency of local government.
Pride in our work	We aim to do the best for our community all the time, every time.
Positive and professional	We are not interested in blame, but we want to find the best solutions to problems.
Informed decision Making	We need to make sure that we have the best information available when making decisions.
Realistic goals	We believe in dreaming with our eyes open and focusing on what is available.



Our Purpose

The Corporate Plan is the key strategic business plan for Council. It is the medium-term organisational directions document that describes our key strategic themes and the strategic actions to be undertaken over the next five years, informing the community of Council's intent. It provides a focused framework for Council to plan and undertake its business and service delivery for a 5-year period.

The Corporate Plan does not detail the day-to-day business of Council but rather focuses on the strategic actions and is a road map to achieve its strategic themes.

An Operational Plan is developed each year that will detail the further actions Council will take during that year to achieve its Strategic Themes and Key Strategic Actions.

Legislative Context:

Carpentaria Shire Council is governed by the *Local Government Act 2009* and *Local Government Regulation 2012* and operates in accordance with the five guiding principles contained in the legislation: -

- Transparent and effective processes, and decision-making in the public interest; and
- Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- Democratic representation, social inclusion and meaningful community engagement; and
- Good governance of, and by, local government; and
- Ethical and legal behaviour of councillors, local government employees and councillor advisors.



Carpentaria Region – Outback by the Sea®

Carpentaria Shire is ideally located in the southern part of the Gulf of Carpentaria and is the only part of Queensland where the Outback Meets the Sea. Our Region is very remote and while it has its challenges it provides opportunity for people to live, work and play.

Normanton celebrated 150 years in 2018 and Karumba is to celebrate its 150th in 2023, the shire is rich in culture, natural beauty, and history. The Shire is home to several well established and emerging events. It is also home to the multi award winning Les Wilson Barramundi Discovery Centre and Krys the Savannah King.

Median Age 37.7 years	Average Household 2.6 persons
Population 1,977	Local Government Area 64,331 km ²
Families 473	Rateable Properties 853
Median Weekly Household Income \$1,544	Rates Charges \$7,867,000
Median Weekly Rental \$170	

Total Value of Community Assets \$363,279,000	Road Assets	\$240,667,000
	Plant and Equipment Assets	\$7,749,000
	Building and Recreational Facilities Assets	\$31,239,000
	Water and Wastewater Assets	\$61,034,000

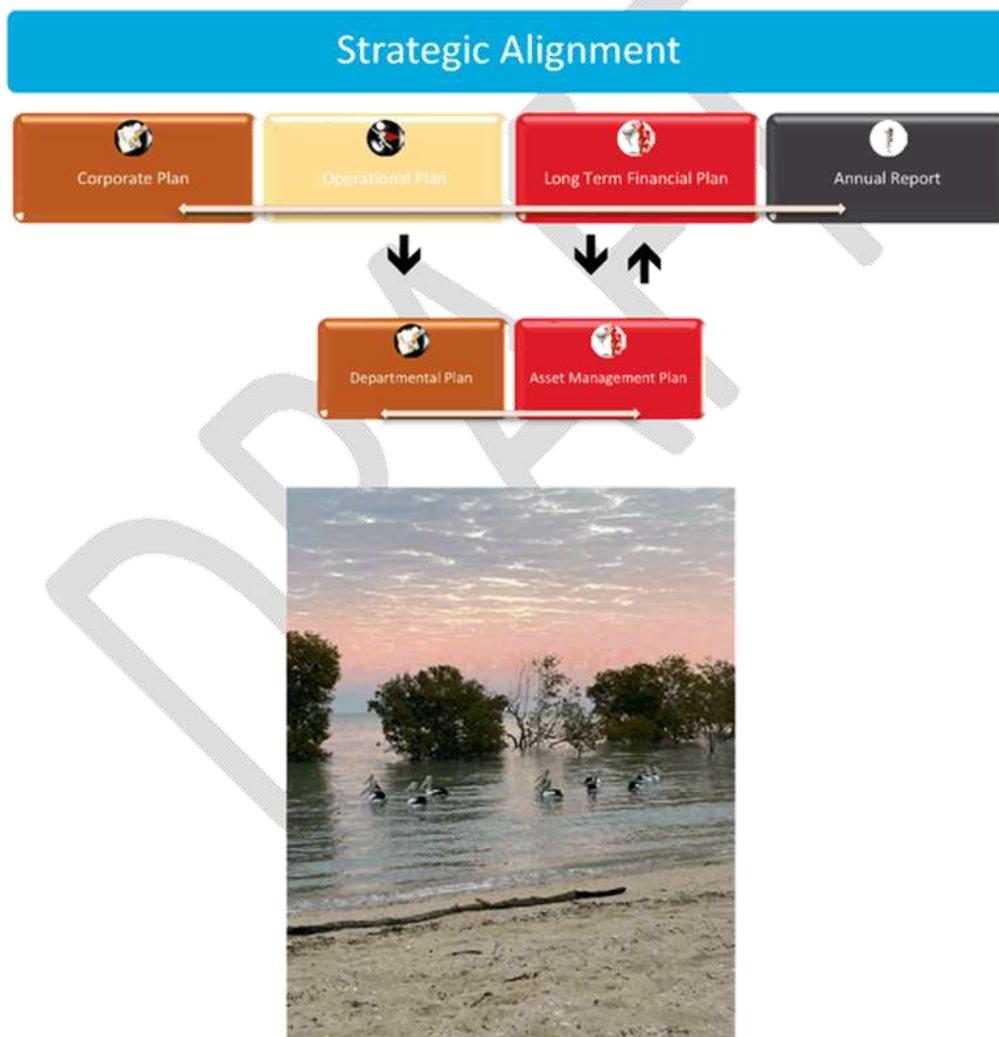


Corporate Planning Framework

The Corporate Planning Framework links together the various components of the corporate planning process and defines how our departments and individuals contribute to the success of the organisation in delivering services to the community.

Annually Council will prepare an operational plan and budget to ensure that we implement and fund initiatives and projects that deliver on the Key Strategic Actions and the Key Strategic Themes identified in the Corporate Plan.

Measurement of our success will be documented and reported against in the Annual Report. Monitoring during the year will be through the reports from the CEO against the Operational Plan presented quarterly.



Key Strategic Themes

The following pages outline Council's Key Strategic Themes and the Key Strategic Actions to be undertaken to achieve Council's long term vision.

The key strategic themes of Carpentaria Community, Carpentaria Environment, Carpentaria Economy and Carpentaria Governance have been identified and will be realised with the following: -

- Key Strategic Actions – those actions that are to be undertaken by Council over the next five years. The key strategic actions will be further broken down in the annual Operational Plan and Budget highlighting the projects to be undertaken to assist in achieving for our community. The key strategic actions will be reviewed after the five years.
- How council intends to deliver – these are a summary of how Council will deliver on the Key Strategic Actions identified under the Key Strategic Themes.

Theme One – Carpentaria Community

A safe, healthy, and equitable community that celebrates diversity and enjoys a quality lifestyle.

Key Strategic Actions 2021 – 2025

1. Development of, and implementation of, a cultural plan
2. Continue to support activities and programs that provide for the Youth within the Shire
3. Continue to support the use of Council's Facilities by the community through formal tenure arrangements
4. Undertake a review of the 2010 Sport and Recreation plan and implement remaining strategies to best utilise the facilities and encourage further use by the community
5. Adopt and implement a Community Health and Wellbeing Plan for the Shire
6. Plan for the Regions ageing demographic and support the health and aged care sectors
7. Maintain the ability to respond to natural disaster events.

How Council intends to deliver on the Key Strategic Actions

- Development of, and implementation of, a Culture Plan, Community Health and Well Being Plan and Youth Strategy for the Shire
- Development of standard leases for the various community groups who utilise Council facilities
- Review the recommendations contained in the Carpentaria Sport and Recreation Plan
- Regularly review the Local Disaster Management Plan to ensure all disasters



Theme Two – Carpentaria Environment

The region's environmental assets including natural areas and resources, open space, and agricultural land, are conserved and enhanced for future generations.

Key Strategic Actions 2021-2025

1. Seek funding to assist with the implementation of the recommendations contained in the Carpentaria Shire Coastal Hazard Adaptation Study
2. Continue to support the development of the Flyway Site Network areas along the Gulf Coastline to assist with the migratory shorebirds that visit the Region
3. Development of a Wetlands Management Plan for the Mutton Hole Wetlands Conservation Park
4. Manage developments within the Carpentaria Shire in accordance with the desired environmental outcomes
5. Implement the recommendations contained with the Biosecurity Plan - Pest animals and plants
6. Contribute to the development of a Regional (NWQROC Member Councils) Biosecurity Plan and implement recommendations

How Council intends to deliver on the Key Strategic Actions

- Implementation of the Coastal Hazard Adaptation Study
- Development of a Wetland Management Plan – Mutton Hole Wetlands Conservation Park
- Implementation of the Biosecurity Plan (the new Regional Plan will replace the Shire Plan)



Theme Three – Carpentaria Economy

A dynamic and diverse economy creating industry development and employment opportunities

Key Strategic Actions 2021-2025

1. Implementation of the Carpentaria Shire Economic Development Strategy
2. Ensure that Carpentaria Shire is included in the opportunities and benefits identified through the North West Minerals Province Economic Diversification Strategy
3. Provision of support for a sustainable Tourism sector
4. Pursue and seek funding sources for the implementation of the recommendations contained within the recent MIPP (2) Reports
5. Continue to pursue funding for the sealing of the unsealed sections of the SAVANNAH WAY – Australia's Adventure Drive

How Council intends to deliver on the Key Strategic Actions

- Implementation of the Economic Development Strategy
- Continued participation in the North West Minerals Province
- Implementation of the Tourism Strategy
- Implementation of the recommended projects in the MIPP2 Reports



Theme Four – Carpentaria Governance

A well governed, responsive Council, providing effective leadership and management, and respecting community values

Key Strategic Actions 2021-2025

1. Maintain a focus on Integrity, Accountability and Transparency in all that we do
2. Maintain a focus on excellence in customer service and improvements in service delivery
3. Develop systems that promote continuous improvement
4. Provision of safe and reliable infrastructure (roads, water and sewer, buildings and facilities, etc.)
5. Improve the online interaction with Council services for the community
6. Ensure that workforce planning is in place and the safety of employees is maintained and improved
7. Develop a 5-year plan towards meeting the Financial Sustainability targets
8. Continue to represent the community through active Advocacy efforts – (State and Federal Government, regional bodies and others)

How Council intends to deliver on the Key Strategic Actions

- Compliance with statutory obligations
- Asset Management Plan
- Long Term Financial Sustainability Plan
- Development of, and implementation of, an Advocacy Action Plan
- Development and implementation of a workforce strategy
- Regional representation on the NWQROC, FNQROC and WQAC



Monitoring and Measuring our performance

To monitor performance, Council will establish performance indicators as outlined below: -

- Corporate Plan indicators – outlined under the key strategic themes and focused on delivering the key strategic actions. Reported to Council annually by the CEO and included in the Annual Report following the completion of the annual financial statements audit.
- Operational Plan indicators – progress reporting against the Operational Plan is provided to Council and the community on a quarterly basis.

Several other strategic and planning documents are also adopted by Council and contain measures for success. These include our Budget, long term financial sustainability plan, and long-term asset management plans.



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live and play*





BUSINESS PAPERS

9.5 REQUEST TO TEMPORARILY CLOSE PART OF ROAD

Attachments:	9.5.1. Subordinate Local Law No.4 ↓
Author:	Mark Crawley - Chief Executive Officer
Date:	12 May 2021
Key Outcome:	5.2 - A safe and sustainable road network
Key Strategy:	5.2.1 Plan and deliver a safe, sustainable and efficient road network.

Executive Summary:

Request received to close a section of the Esplanade in Karumba for the purpose of holding a wedding.

RECOMMENDATION:

That Council approve the request to temporarily close the section of road subject to all the necessary permits being obtained

Background:

Request from applicant listed below

To whom it may concern,

I am writing to get a temporary closure of Esplanade road and car park area out the Front of Savannah Shores in Karumba. So that we can get Married [on 24 th July 2021](#).

We wish to get married in the car parking area and have our guests seated on the Esplanade Road if at all possible, as we have many older guests turning up that need an even surface for their footing!

I wish to close this area off [from 12 noon to 5pm](#), this would allow enough time to set up all the chairs and also be remove from the area by [5 pm](#).

I have been to the Normanton Police to get the appropriate paper work to close this road and I am currently filling it out!

Yours Sincerely

Elizabeth Illingsworth

Consultation (Internal/External):

- Elizabeth Illingsworth
- Phil Grieve - LLO

Legal Implications:

- Subordinate Local Law No. 4 attached.
- Police Application being sought by applicant

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Financial and Resource Implications:

- Not applicable

Risk Management Implications:

- Workplace Health and Safety Risk is assessed as low
- Financial Risk is assessed as low
- Public Perception and Reputation Risk is assessed as low



CARPENTARIA SHIRE
Outback by the Sea®

Carpentaria Shire Council

**Subordinate Local Law No.4 (Local
government Contolled Areas,
Facilities and Roads) 2015**

Current 16 September 2015

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

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Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

Part 1 Preliminary

1 Short title

This subordinate local law may be cited as *Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015*.

2 Purpose and how it is to be achieved

- (1) The purpose of this subordinate local law is to supplement *Local Law No.4 (Local Government Controlled Areas, Facilities and Roads) 2015* in order to protect the health and safety of persons using local government controlled land, facilities, infrastructure and roads and preserve features of the natural and built environment and other aspects of the amenity of local government controlled land, facilities, infrastructure and roads.
- (2) The purpose is to be achieved by providing for—
 - (a) the regulation of access to local government controlled areas; and
 - (b) the prohibition or restriction of particular activities in local government controlled areas or roads.

3 Authorising local law

The making of the provisions in this subordinate local law is authorised by *Local Law No.4 (Local Government Controlled Areas, Facilities and Roads) 2015* (the *authorising local law*).

4 Definitions

- (1) Particular words used in this subordinate local law have the same meaning as provided for in the authorising local law.
- (2) The dictionary in schedule 7 defines particular words used in this subordinate local law.

Part 2 Use of local government controlled areas, facilities and roads

5 Prohibited and restricted activities—Authorising local law, s 5(1)

- (1) For section 5(1)(a) of the authorising local law, the activities prescribed in column 2 of schedule 1 are declared to be prohibited in the corresponding local government controlled area or road (or part thereof) mentioned in column 1 of schedule 1.
- (2) For section 5(1)(b) of the authorising local law, the activities prescribed in column 2 of schedule 2 are declared to be restricted in the corresponding local government controlled area or road (or part thereof) mentioned in column 1 of schedule 2, to the extent described in column 3 of schedule 2.

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

6 Motor vehicle access in local government controlled areas—Authorising local law, s 6(1)(b)

For section 6(1)(b) of the authorising local law, the areas prescribed in column 1 of schedule 3 are declared to be motor vehicle access areas.

7 Prohibited vehicles—Authorising local law, s 6(3)

For section 6(3) of the authorising local law, the specific types of motor vehicle prescribed in column 2 of schedule 3 are declared to be prohibited vehicles in the corresponding specified motor vehicle access area in column 1 of schedule 3.

8 Opening hours for local government controlled areas—Authorising local law, s 7(1)

- (1) For section 7(1) of the authorising local law, the times prescribed in column 2 of schedule 4 are declared to be the opening hours for the local government controlled areas mentioned in column 1 of schedule 4.
- (2) However, the local government may, from time to time, by resolution, declare other times when a local government controlled area is open to the public.

9 Permanent closure of local government controlled area—Authorising local law, s 8(3)

For section 8(3) of the authorising local law, the local government controlled areas described in schedule 5 are permanently closed to public access.

Part 3 Matters affecting roads

10 Notice requiring owner of land adjoining road or local government controlled area to fence land—Authorising local law, s 9(3)

For section 9(3) of the authorising local law, the minimum standards for a fence that is the subject of a compliance notice under section 9(2) of the authorising local law are as follows—

- (a) the fence must be constructed of materials which are of sufficient strength to—
 - (i) restrain the types of animals to be contained in the area adjacent to the fence; and
 - (ii) stop the animals from escaping over, under or through the fence; and
- (b) the height of the fence must be sufficient to restrain the types of animals to be contained in the area adjacent to the fence from jumping or climbing over the fence; and
- (c) if an animal to be contained in the area adjacent to the fence has the ability to dig — the fence must include a barrier installed directly below the fence to prevent the animal digging its way underneath the fence; and
- (d) if the fence includes a gate — the gate must be kept closed and latched

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

except when in immediate use by a person entering or leaving the area adjacent to the fence.

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

Schedule 1 Prohibited activities for local government controlled areas or roads

Section 5(1)

	Column 1 Local government controlled area or road	Column 2 Prohibited activity
1	All local government controlled areas within the local government area	(a) Subject to the <i>Peaceful Assembly Act 1992</i> , taking part in a protest or other riotous, disorderly, indecent, offensive, threatening or insulting behaviour; (b) Carrying or displaying a placard or other sign bearing an offensive or threatening message or image; (c) Injuring, misusing, defacing, marking or otherwise damaging a building or structure in a local government controlled area; (d) Entering or interfering with a building or structure associated with the water supply system, stormwater drain system or sewerage system of the local government unless the person entering or interfering with the building or structure is an emergency services officer entering or interfering with the building or structure in the course of his or her duties as an emergency services officer; (e) Parking or standing a vehicle bearing a sign or advertisement that the vehicle is offered for sale or hire; (f) Parking or leave standing, an unregistered vehicle on a local government controlled area; (g) Burying or disposing of cremated remains at a local government controlled area.

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

2	All roads within the local government area	<ul style="list-style-type: none"> (a) Causing an offensive liquid, sediment or substance to be discharged onto a road; (b) Intentionally or negligently damaging a road or a structure associated with a road; (c) Creating a nuisance on a road; (d) Camping, sleeping, occupying or remaining overnight in a vehicle stopped on a footpath, shared path, water-channel or gutter. (e) Parking or standing a vehicle bearing a sign or advertisement that the vehicle is offered for sale or hire. (f) Parking or leave standing, an unregistered vehicle on a road.
3	All local government cemeteries within the local government area	<ul style="list-style-type: none"> (a) Interfering with a funeral or commemorative service lawfully conducted in a local government cemetery; (b) Selling or buying any article or thing; (c) Distributing or putting up any handbill, card, circular or advertisement; (d) Interfering with any tree, shrub or plant; (e) Taking part in any meeting other than a meeting of a religious or commemorative nature; (f) Discharging a firearm, except at a military or police funeral or other recognised type of funeral service ordinarily involving such discharge; (g) Damaging or disturbing or interfering with any memorial, inscription plaque, epitaph or inscription, or any flowers or tokens placed on or adjacent to a grave or niche; (h) Riding or driving or permitting to be ridden or driven, any vehicle of

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

		<p>any description or any horse otherwise than on a paved roadway or path;</p> <p>(i) Engaging in conduct which is dangerous or creates a risk to the safety of members of the public;</p> <p>(j) Deliberately or recklessly damaging or destroying any building, fence, structure, improvement or other property;</p> <p>(k) Bringing an animal into or allowing an animal to be within a local government cemetery (other than for the purposes of a funeral or commemorative service);</p> <p>(l) Causing a nuisance.</p>
4	All parks and reserves within the local government area	<p>(a) Damaging or interfering with vegetation;</p> <p>(b) Discharging or carrying a firearm or other weapon or any kind of explosive device;</p> <p>(c) Throwing a stone, projectile or other missile;</p> <p>(d) Using or carrying a trap, snare or net;</p> <p>(e) Behaving in a disorderly, indecent, offensive, threatening or insulting manner;</p> <p>(f) Carrying out an activity or behaving in a manner reasonably likely to injure, endanger, obstruct, inconvenience or cause fear or excessive annoyance to another person;</p> <p>(g) Interfering with a plant or any turf, sand, clay, soil or other material;</p> <p>(h) Interfering with any facility or equipment located at the park or reserve;</p> <p>(i) Disposing of any waste of any kind other than in a waste container provided for that purpose;</p>

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

		<ul style="list-style-type: none"> (j) Depositing, storing or abandoning any goods; (k) Bathing in any ornamental pond or lake; (l) Using a boat, canoe, craft, surf ski, surf board or other recreational floating device in an ornamental pond or lake; (m) Any activity which fouls, litters, pollutes or interferes with a park or reserve or a facility in a park or reserve; (n) Permitting or allowing a water tap in a park or reserve to run water to waste; (o) Removing any timber or wood provided by the local government for use as firewood; (p) Propagating or cultivating any plant, vegetation or vegetative matter; (q) If the park or reserve is identified in schedule 6 for this provision — camping, sleeping, occupying or remaining overnight in the park or reserve.
5	All local government caravan parks within the local government area	<ul style="list-style-type: none"> (a) Disposing of liquid waste other than at a drainage point provided for that purpose; (b) Disposing of waste other than in a waste container provided for that purpose; (c) Using facilities in a way that makes them unclean or insanitary; (d) Behaving in a disorderly, indecent, offensive, threatening or insulting manner; (e) Carrying out an activity or behaving in a manner reasonably likely to injure, endanger, obstruct, inconvenience or cause fear or excessive annoyance to another person; (f) Interfering with a plant, vegetation

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

		<p>or any turf, sand, clay, soil or other material;</p> <p>(g) Interfering with any facility or equipment located at the local government caravan park;</p> <p>(h) Lighting or maintaining a fire in the open unless approved by an authorised person.</p>
6	All boat ramps and landings within a local government controlled area including, but not limited to, each boat ramp and landing identified in schedule 6	<p>(a) Carrying out maintenance or repairs to a ship on a boat ramp;</p> <p>(b) The activity of a person carrying out maintenance or repairs to a ship in the water around a boat ramp or landing unless the person has a reasonable excuse;</p> <p>(c) Wilfully breaking, destroying, damaging, defacing, disfiguring or writing upon a boat ramp, landing or a notice erected or displayed by the local government at a boat ramp or landing;</p> <p>(d) Wilfully damaging any lighting upon a boat ramp or a landing;</p> <p>(e) Riding an animal on a boat ramp or a landing;</p> <p>(f) Fishing from a boat ramp or a landing in a manner that obstructs or impedes, or is likely to obstruct or impede, ship, vehicular or pedestrian traffic on the boat ramp or landing;</p> <p>(g) Carrying a loaded or cocked spear gun on a boat ramp or a landing;</p> <p>(h) Lighting a fire on a boat ramp or a landing, whether in a container or otherwise;</p> <p>(i) Diving off a boat ramp or a landing;</p> <p>(j) A person causing themselves or any other person or object to fall or be projected into waters surrounding a boat ramp or a landing;</p> <p>(k) Obstructing another person's use</p>

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

		<p>of a boat ramp or landing;</p> <p>(l) Using a boat ramp or landing in a manner which is inconsistent with —</p> <ul style="list-style-type: none"> (i) the safe, secure and efficient operation of the boat ramp or landing; or (ii) the protection of the environment at the boat ramp or landing; or (iii) the maintenance or improvement of the convenience of users of the boat ramp or landing; <p>(m) Gutting, cleaning or washing a fish, shellfish or other crustacean except at a fish filleting facility provided by, or approved for use by, the local government;</p> <p>(n) Camping, sleeping, occupying or remaining overnight.</p>
7	<p>All local government swimming pools within the local government area, including, but not limited to, each local government swimming pool identified in schedule 6</p>	<p>(a) Bringing any glass or any item made from glass onto the pool deck surrounding the swimming pool or into the swimming pool;</p> <p>(b) Bringing any animal onto the land on which the swimming pool is situated;</p> <p>(c) Engaging in conduct which is dangerous or which creates a risk to the safety of other users of the swimming pool;</p> <p>(d) Causing wilful damage to the swimming pool or any facilities at the swimming pool;</p> <p>(e) Behaving in a way that endangers the safety of, or causes a nuisance to, other users of the swimming pool;</p> <p>(f) If a person is more than 5 years of age — entering any part of the swimming pool which is set apart for the exclusive use of the opposite sex, other than for the</p>

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

		<p>purpose of rendering emergency assistance;</p> <p>(g) Entering the land on which the swimming pool is located whilst intoxicated or under the influence of a stupefying drug;</p> <p>(h) Entering the swimming pool whilst carrying or having possession of any alcohol unless authorised by local government in writing;</p> <p>(i) Entering the swimming pool whilst carrying or having possession of a stupefying drug;</p> <p>(j) Disposing of waste other than in a waste container provided by the local government for the purpose of the collection of waste;</p> <p>(k) Entering the water in the swimming pool if the person has an infectious or contagious disease or illness or a skin complaint;</p> <p>(l) Interfering with the property of another person on the land on which the swimming pool is located other than with the consent of the other person;</p> <p>(m) Entering the land on which the swimming pool is located unless the person has paid the entrance fee prescribed by the local government from time to time for entry to the swimming pool; unless under another approved activity</p> <p>(n) Using a season ticket for the swimming pool otherwise than in accordance with the rules of the local government for the use of a season ticket for the swimming pool;</p> <p>(o) Behaving in a threatening, abusive or insulting manner to another person at the swimming pool;</p> <p>(p) Leaving a child or children under</p>
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Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

		the age of 10 at the land on which the swimming pool is located otherwise than under the direct supervision of a person who is a parent or guardian of the child or children and at least 16.
8	All local government camping grounds within the local government area	<ul style="list-style-type: none"> (a) Disposing of liquid waste other than at a drainage point provided for that purpose; (b) Disposing of waste other than in a waste container provided for that purpose; (c) Using facilities in a way that makes them unclean or insanitary; (d) Behaving in a disorderly, indecent, offensive, threatening or insulting manner; (e) Carrying out an activity or behaving in a manner reasonably likely to injure, endanger, obstruct, inconvenience or cause fear or excessive annoyance to another person; (f) Interfering with a plant or any turf, sand, clay, soil or other material; (g) Interfering with any facility or equipment located at the local government camping ground.
9	All local government offices within the local government area, including, but not limited to, each local government office identified in schedule 6	<ul style="list-style-type: none"> (a) Obstructing or interfering with a person who is a local government employee or a contractor of the local government in the performance of the duties to be performed by the person at the local government office; (b) Disposing of waste other than in a waste container provided for that purpose; (c) Using facilities in a way that makes them unclean or insanitary; (d) Behaving in a disorderly, indecent, offensive, threatening or insulting manner; (e) Carrying out an activity or behaving in a manner reasonably

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		<p>likely to injure, endanger, obstruct, inconvenience or cause fear or excessive annoyance to another person;</p> <p>(f) Interfering with any facility or equipment located at the local government office;</p> <p>(g) Depositing, storing or abandoning any goods;</p> <p>(h) Any activity which fouls, litters, pollutes or interferes with the local government office or a facility in the local government office;</p> <p>(i) Wilfully breaking, destroying, damaging, defacing, disfiguring or writing upon any part of the local government office or a notice erected or displayed by the local government at the local government office;</p> <p>(j) Using any part of the local government office in a manner which is inconsistent with—</p> <p>(i) the safe, secure and efficient operation of the local government office; or</p> <p>(ii) the maintenance or improvement of the convenience of users of the local government office.</p>
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Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

Schedule 2 Restricted activities for local government controlled areas or roads

Section 5(2)

	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
1	All local government controlled areas within the local government area	Busking	Permitted only if authorised under the conditions of an approval for a prescribed activity.
2	All roads within the local government area	(a) The washing or cleansing, painting, repairing, alteration or maintenance of vehicles on a road (see s.66(3)(d) of the Transport Operations (Road Use Management) Act 1995, which permits local laws to regulate these activities on roads).	(a) Permitted only if the vehicle is temporarily disabled with a minor fault and the driver of the vehicle stops for no longer than is necessary for the performance of maintenance work limited to the minimum necessary to allow the vehicle to be moved from the road.
		(b) Busking	(b) Permitted only if authorised under the conditions of an approval for a prescribed activity.
3	All local government cemeteries within the local government area	(a) Carrying out a burial outside the hours during which burials may be performed as fixed by the local government.	(a) Permitted only— (i) between the hours of 9am and 5pm; or (ii) with the written authorisation of the chief executive officer.
		(b) Disposing of human remains in a local government cemetery.	(b) Permitted only with the written authorisation of the chief executive officer of the local government.

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	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
		(c) Digging or preparing a grave in a local government cemetery.	(c) Permitted only if the grave is dug or prepared by a person employed by the local government or with the written authorisation of the chief executive officer.
		(d) After a burial — reopening a grave for a further burial.	(d) Permitted only with the written authorisation of the chief executive officer.
		(e) Bringing human remains into a local government cemetery.	(e) Permitted only— (i) with the written authorisation of the chief executive officer of the local government; and (ii) if the remains are enclosed in a coffin or other form of container appropriate to the proposed form of disposal.
		(f) Erecting or installing a memorial to a deceased person in a local government cemetery.	(f) Permitted only with the written authorisation of the chief executive officer of the local government.
		(g) Reserving a niche or site in a local government cemetery.	(g) Permitted only under the conditions of a written authorisation of the chief executive officer of the local government.

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	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
		(h) Carrying out maintenance or repair work on a memorial to a deceased person in a local government cemetery.	(h) Permitted only— (i) by a member of the family of the deceased person, or another person who has a proper interest in the maintenance of the memorial to the deceased person; and (ii) with the written approval of the chief executive officer; and (iii) subject to conditions about how the work is to be carried out as are included in the written authorisation of the chief executive officer.
4	All parks and reserves within the local government area	(a) Lighting or maintaining a fire.	(a) Permitted only if the fire is— (i) lit and maintained in a fireplace established by the local government for the purpose; or (ii) lit and maintained in accordance with the written authorisation of an authorised person of the local government.

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	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
		(b) Sleeping, occupying or remaining overnight in a park or reserve.	(b) Permitted only with the written authorisation of the chief executive officer of the local government.
		(c) Erecting or installing a building, structure or facility in, on, across or over a park or reserve.	(c) Permitted only if authorised under the conditions of an approval for a prescribed activity.
		(d) Conducting or taking part in an organised sporting activity of regional, State or national significance.	(d) Permitted only if authorised under the conditions of an approval for a prescribed activity.
		(e) Displaying a sign or advertisement.	(e) Permitted only if authorised under the conditions of an approval for a prescribed activity.
		(f) Grazing livestock	(f) Permitted only if authorised under the conditions of an approval for a prescribed activity.
5	All local government caravan parks within the local government area	(a) Lighting or maintaining a fire in the open.	(a) Permitted only — (i) if the fire is in a fireplace or incinerator approved for the purpose by the local government; or (ii) with the written authorisation of an authorised person.
		(b) Camping, sleeping, occupying or remaining overnight in a caravan or complementary accommodation at a caravan site at a local	(b) Permitted only if— (i) the person undertaking the activity maintains the caravan site and any caravan or complementary

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	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
		government caravan park	accommodation on the caravan site in a clean and sanitary condition; and (ii) the person deposits all waste in a waste container, or a waste disposal system, provided by the local government for the purpose; and (iii) the person does not use facilities at the local government caravan park in a way that makes them unclean or unsanitary; and (iv) the person who occupies the caravan site allows onto the site no more persons than the limit fixed under a relevant approval or as notified by notice displayed by the local government at the local government caravan park; and (v) the person pays all fees for use of the caravan site in advance to the local government; and (vi) if required by the local government or an Act—the person enters into a written agreement with the local

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
			<p>government about undertaking the activity at the local government caravan park; and</p> <p>(vii) at the end of the period of occupation of the caravan site — the person vacates and leaves the caravan site in a clean and tidy condition; and</p> <p>(viii) the person ensures that the caravan or complementary accommodation is not let or hired to another person; and</p> <p>(ix) the person ensures that the caravan site is kept and maintained in good repair and clean, tidy and sanitary condition; and</p> <p>(x) the person ensures that the activity does not cause a nuisance, annoyance, disturbance or inconvenience to other persons using the local government caravan park.</p>
6	All boat ramps and landings within a local government controlled area including, but not limited to, each boat ramp and landing	(a) Driving or standing a vehicle on a boat ramp.	(a) Permitted only to launch or retrieve a ship from the boat ramp.
		(b) Launching or retrieving a ship at a	(b) Permitted only if the person launching or

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
	identified in schedule 6	boat ramp.	retrieving the ship does so as quickly as is reasonably possible.
(c) Anchoring, mooring or placing a ship in the water around a boat ramp or a landing.		(c) Permitted only if the anchoring, mooring or placing of the ship— (i) is not likely to obstruct another person’s use of the boat ramp or landing; and (ii) is only undertaken for a maximum of 1 hour during any 24 hour period; or (iii) is only undertaken in accordance with approved signage erected by the local government.	
(d) Carrying out the rigging of any vessel on a boat ramp or landing.		(d) Permitted only if the carrying out of the rigging does not, or is not likely to, impede access to the boat ramp or landing.	
(e) Taking or driving a vehicle onto a boat ramp.		(e) Permitted only if the mass of the vehicle and its load (if any), together with any trailer that the vehicle is towing and its load (if any), is not more than— (i) 5 tonnes; or (ii) not more than the mass displayed on approved signage erected by the local government.	
(f) Taking or driving a vehicle onto a		(f) Permitted only if—	

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
		landing.	<p>(i) the local government erects on or near the landing a notice that—</p> <p>(A) is approved by the local government; and</p> <p>(B) authorises the taking or driving of a vehicle on the landing for the purpose mentioned in paragraph (ii); and</p> <p>(C) states the maximum mass of the vehicle and its load (if any) together with any trailer that the vehicle is towing and its load (if any) that may be taken or driven on the landing; and</p> <p>(ii) the vehicle is taken or driven on the landing only to take goods or passengers to, or pick up goods or passengers from, a ship moored at the landing.</p>

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	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
		(g) Taking or driving a vehicle onto a boat ramp or landing.	(g) Permitted only if the vehicle moves on wheels fitted with pneumatic or rubber tyres.
7	All local government swimming pools within the local government area, including each local government swimming pool identified in schedule 6	(a) Conducting— (i) a swimming club competition or carnival; or (ii) an inter-school or intra-school swimming competition or carnival; or (iii) learn to swim training, lifesaving training or competitive swimming training by a swimming club or school; or (iv) a private function.	(a) Permitted only if authorised under the conditions of an approval for a prescribed activity.
		(b) Bringing an object (including water sports equipment) into a swimming pool if the object is dangerous or may be used in a dangerous way.	(b) Permitted only with the written authorisation of an authorised person.
8	All local government camping grounds within the local government area	(a) Lighting or maintaining a fire in the open.	(a) Permitted only — (i) if the fire is in a fireplace or incinerator approved for the purpose by the local government; or (ii) with the written authorisation of an authorised person.

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
		(b) Camping, sleeping, occupying or remaining overnight at a camping site at a local government camping ground.	(b) Permitted only if— (i) the person undertaking the activity maintains the camping site, and any tent or other accommodation on the camping site, in a clean and sanitary condition; and (ii) the person deposits all waste in a waste container, or a waste disposal system, provided by the local government for the purpose; and (iii) the person does not use facilities at the local government camping ground in a way that makes them unclean or unsanitary; and (iv) the person who occupies the camping site allows onto the site no more persons than the limit fixed under a relevant approval or as notified by notice displayed by the local government at the local government camping ground; and (v) the person pays all fees for use of the

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
			<p>camping site in advance to the local government; and</p> <p>(vi) if required by the local government or an Act—the person enters into a written agreement with the local government about undertaking the activity at the local government camping ground; and</p> <p>(vii) at the end of the period of occupation of the camping site — the person vacates and leaves the camping site in a clean and tidy condition; and</p> <p>(viii) the person ensures that the camping site, tent or other accommodation is not let or hired to another person; and</p> <p>(ix) the person ensures that the camping site is kept and maintained in good repair and clean, tidy and sanitary condition; and</p> <p>(x) the person ensures that not more than 1 tent or other accommodation occupies a camping site at the camping ground; and</p>

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	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
			(xi) the person ensures that the activity does not cause a nuisance, annoyance, disturbance or inconvenience to other persons using the local government camping ground.
9	All local government offices within the local government area including, but not limited to, each local government office identified in schedule 6	(a) The activity of a person bringing an animal onto, or permitting or allowing an animal to remain on, the local government office.	(a) Permitted only if— (i) the animal is an assistance dog, a guide dog or a hearing dog; and (ii) the person is the handler of the dog.
		(b) Entering or remaining at a local government office or a part of a local government office.	(b) Permitted if— (i) the local government office or relevant part of the local government office is a public place; and (ii) if the local government erects on or near the local government office or the relevant part of the local government office, a notice that is approved by the local government which authorises entry to the local government office or the relevant part of the local government office—the person

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	Column 1 Local government controlled area or road	Column 2 Restricted activity	Column 3 Extent of restriction
			complies with the requirements of the notice.

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**Schedule 3 Motor vehicle access areas in local
government controlled areas**

Sections 6 and 7

No motor vehicle access area or prohibited vehicle declared.

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**Schedule 4 Opening hours for local government
 controlled areas**

Section 8

No opening hours prescribed.

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Schedule 6 Identification of local government controlled areas

Section 5

Boat ramps and landings

All boat ramps and landings in the local government area.

Local government swimming pools

All local government pools in the local government area.

Local government offices

All local government offices and facilities in the local government area.

Parks and reserves where camping, sleeping, occupying or remaining overnight is a prohibited activity — Schedule 1, item 4(r)

Any local government controlled reserve where an approved sign erected by the local government is displayed prohibiting camping.

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

Schedule 7 Dictionary

Section 4

accommodation, at a local government caravan park, means—

- (a) a caravan; or
- (b) a complementary accommodation.

animal has the meaning given in *Local Law No. 2 (Animal Management) 2015*.

assistance dog has the meaning given in the *Guide, Hearing and Assistance Dogs Act 2009*.

authorised person has the meaning given in *Local Law No. 1 (Administration) 2015*.

building has the meaning given in the *Building Act 1975*.

busking means a musical or theatrical performance undertaken by a person—

- (a) to entertain the public; and
- (b) seeking voluntary reward for the performance.

camping, at a place—

- (a) means physically occupying the place, whether in a caravan, motorhome, motor vehicle, tent, swag or otherwise for 3 hours or more on any day after 9.00pm but before 7.00am; and
- (b) for the purpose of determining whether a place is physically occupied by a person, a minor interruption to the physical occupation of the place by the person is to be disregarded; but
- (c) does not include the parking of a motor vehicle by a person at the place if the person leaves the motor vehicle unattended at the place.

camping ground means land that is approved by the local government for camping but does not include a caravan park.

camping site means a part of a camping ground which is designated for occupation by a tent, inclusive of ropes, poles, supports and pegs incidental to the erection and use of the tent.

caravan has the meaning given in *Local Law No. 1 (Administration) 2015*.

caravan park means a place for parking and residing in caravans, including a place that provides also for complementary accommodation.

caravan site, at a local government caravan park, means a part of the local government caravan park which is designated for a single accommodation of a particular type.

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complementary accommodation has the meaning given in *Subordinate Local Law No. 1.8 (Operation of Caravan Parks) 2015*.

driver has the meaning given in the *Transport Operations (Road Use Management) Act 1995*.

emergency services officer means—

- (a) an officer of the Queensland Ambulance Service or an Ambulance Service of another State; or
- (b) an officer of the Queensland Fire and Rescue Service or a Fire and Rescue Service of another State; or
- (c) an officer or employee of another entity with the written permission of the Commissioner of the Police Service; or
- (d) an officer of the State Emergency Service or a State Emergency Service of another State; or
- (e) an officer or employee of an authority permitted by law to conduct utility installation or utility maintenance; or
- (f) an officer of Emergency Management Queensland.

footpath has the meaning given in the *Transport Operations (Road Use Management) Act 1995*.

goods includes wares, merchandise, chattels, money, stone, timber, metal, fluid and any other article, substance or material whatsoever.

guide dog has the meaning given in the *Guide, Hearing and Assistance Dogs Act 2009*.

handler has the meaning given in the *Guide, Hearing and Assistance Dogs Act 2009*.

hearing dog has the meaning given in the *Guide, Hearing and Assistance Dogs Act 2009*.

interfere means prevent from continuing or being carried out properly, get in the way of, or handle or adjust without permission, and **interference** has a corresponding meaning.

landing includes jetty, pontoon and wharf.

livestock has the meaning given in *Subordinate Local Law No. 2 (Animal Management) 2015*

local government camping ground means a camping ground under the control of the local government, including a camping ground located on land owned by the local government or on land for which the local government is the trustee.

local government caravan park means a caravan park under the control of the local government, including a caravan park located on land owned by the local government or on land for which the local government is the trustee.

local government cemetery has the meaning given in *Local Law No. 1 (Administration) 2015*.

Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015

local government employee has the meaning given in the *Local Government Act 2009*.

local government office includes—

- (a) the public office of the local government; and
- (b) each place used by the local government for local government administration or management purposes.

local government swimming pool means a swimming pool under the control of the local government, including a swimming pool located on land owned by the local government or on land for which the local government is the trustee.

memorial includes—

- (a) a headstone; and
- (b) an inscribed plaque or commemorative plate; and
- (c) monumental, ornamental or other structures erected on a grave site; and
- (d) anything else erected or placed to mark the site where human remains have been buried or placed, or to commemorate a deceased person.

motorhome means a motor vehicle which is used, or intended to be used, as a place of residence, or mainly as a place of residence.

motor vehicle has the meaning given in the *Transport Operations (Road Use Management) Act 1995*.

non-public place means—

- (a) the whole or any part of a local government office that is not a public place; and
- (b) the whole or any part of a local government office, including a public place, that is designated as a non-public place by—
 - (i) an authorised person; or
 - (ii) a notice displayed at a prominent place at—
 - (A) if the whole of the local government office is a non-public place—the local government office; or
 - (B) if a part of the local government office is a non-public place—the part of the local government office.

park means a public place which the local government has set apart for park, recreational or environmental purposes, and includes land designated as a park in the planning scheme of the local government.

plant has the meaning given in the *Land Protection (Pest and Stock Route Management) Act 2002*.

public office has the meaning given in the *Local Government Act 2009*.

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public place —

- (a) has the meaning given in the *Local Government Act 2009*; but
- (b) does not include a non-public place.

reserve means land dedicated as a reserve, or granted in trust, under the *Land Act 1994* and for which the local government is a trustee under that Act and other land held in trust by the local government which the local government has set apart for recreational or environmental purposes, and includes land designated as a reserve in the planning scheme of the local government.

road has the meaning given in the *Local Law No. 1 (Administration) 2015*.

sewerage system has the meaning given in the *Plumbing and Drainage Act 2002*.

ship has the meaning given in the *Transport Operations (Marine Safety) Act 1994*.

stormwater drain has the meaning given in the *Local Government Act 2009*.

structure has the meaning given in the *Local Government Act 2009*.

swimming pool has the meaning given in the *Building Act 1975*.

unregistered, for a vehicle that is required to be registered under the *Transport Operations (Road Use Management – Vehicle Registration) Regulation 2010*, means that the vehicle is not a registered vehicle.

utility installation means—

- (a) the supply of water, hydraulic power, electricity or gas; or
- (b) the provision of sewerage or drainage services; or
- (c) the provision of telecommunications services.

utility maintenance means the maintenance of—

- (a) water, hydraulic power, electricity or gas services; or
- (b) sewerage or drainage services; or
- (c) telecommunications services.

vegetation means trees, plants and all other organisms of vegetable origin (whether living or dead).

vehicle has the meaning given in the *Transport Operations (Road Use Management) Act 1995*.

waste has the meaning given in the *Environmental Protection Act 1994*.

water supply system has the meaning given in the *Standard Plumbing and Drainage Regulation 2003*.

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This and the preceding 35 pages bearing my initials is a certified copy of *Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2015* made in accordance with the provisions of the *Local Government Act 2009* by Carpentaria Shire Council by resolution dated the 16th day of September 2015.

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Chief Executive Officer

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9.6 HUMAN RESOURCES REPORT

Attachments: NIL
Author: Lisa Ruyg - Manager Human Resources
Date: 12 May 2021

Key Outcome: 1.1 – Responsive and effective service delivery
Key Strategy: 1.1.1 Foster appropriate corporate culture that aligns with Council's Mission, Values and Behaviours.

Executive Summary:

This report provides information on the progress of SAFEPLAN, Council's safety management system, and an update on general human resource matters.

RECOMMENDATION:

That Council accepts the Human Resources Report for information.

1. Work, Health and Safety Report

- Safeplan Progress Report March 2021

KPI	Average Group B Councils	CSC YTD Mar 2020	CSC YTD Mar 2021	Safe Plan Target Annual
Lost Time Injuries	10.89	6	10	5
Lost Time Days YTD		119	112	112 total days
Hazard Inspections	-	69%	100%	85%
Take 5's Completed	-	76%	67%	85%

Mechanism of Injury for Claims Submitted FYTD

		Days Lost #
i) Being hit by a moving object	1	0
ii) Hitting stationary objects	0	0
iii) Muscular stress while handling objects	2	0
iv) Muscular stress with no objects being handled	1	0
v) Muscular stress while lifting	3*	14
vi) Being stuck between static objects	2	0
vii) Fall from a height	1	98

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viii)	Work related harassment and stress	0	0
			112

***One claim disallowed**

2. Update – Certified Agreement 2021

An update will be provided at the meeting.

3. Training

- a. The following training will take place in Normanton on 25 & 26 May 2021:
- i) Creating a Customer Experience
 - ii) Dealing with Hostile and Violent People.
- b. In accordance with the *Queensland Building Fire Safety Regulation 2008*, Tony Bristow Stagg has been appointed as Council's Fire Safety Advisor and undertook mandatory training on 12 & 13 April 2021.

4. Recruitment Update

- | | | |
|---|---|-------------|
| ○ | Qualified Educator – Normanton Day Care | In progress |
| ○ | Unqualified Educator – Normanton Day Care | Appointed |
| ○ | Water Treatment Plant Operator | On hold. |

Vacant positions not advertised

- Leading Hand Normanton Town Crew
- Labourer Karumba Town Crew
- Labourer Normanton Water Treatment Plant
- WHS Advisor
- Casual Lifeguards
- Casual VIC Attendant (Normanton)
- Senior Finance Officer

5. Drug and Alcohol Testing

Random Drug and Alcohol testing took place from 28 April 2021 to 4 May 2021. A total of 113 tests were conducted.

There was one alcohol detection and three non-negative drug detections in this round of testing. Two of the non-negative tests were forwarded to QML Laboratories for further analysis and were found to be negative.

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6. Possible Policy Amendment – Drug & Alcohol Policy

Considering the recent situation where the two non-negative drug tests as noted above were found to be negative, Council may wish to consider altering the current policy to include voluntary urine testing on site. A negative urine test will result in a worker or contractor being able to recommence work immediately, causing minimum disruption and lost productivity time.

It should be noted a urine test can detect the recent past use of recreational drugs while a saliva test identifies if a worker or contractor is under the influence of drugs at work.

Consultation (Internal/External):

- Deltra Australia
- Peak Services
- The Drug Detection Agency
- Executive Leadership Team
- WHS Advisor

Legal Implications:

- Within normal operational parameters.

Financial and Resource Implications:

- Within allocated budget.

Risk Management Implications:

- Within normal operational parameters.

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10 REPORTS FROM DIRECTOR OF CORPORATE & COMMUNITY SERVICES

10.1 DCS REPORT - APRIL 2021

Attachments: 10.1.1. Directorate Budget Report [↓](#)
10.1.2. Local Laws Report - April [↓](#)

Author: Julianne Meier - Director Corporate Services

Date: 12 May 2021

Key Outcome: 7.3 - Strategic management of Council

Key Strategy: 7.3.2 Implement integrated strategic planning approaches across Council, including efficient and effective risk management.

Executive Summary:

This report provides information and updates to Council on various activities and programs that are facilitated within the Director of Corporate Services portfolio.

RECOMMENDATION:

That Council:

1. receive the Director of Corporate Services Report for the month of April 2021; and
2. that those matters not covered by resolution be noted.

Background:

.1 Actions Outstanding from Previous Meetings

Date:	Action	Status	Comment
A1017-014	Review the water allocation on all non-profit and sport and recreation users.	In Progress	A review of General Rates and Utility Charges has been undertaken. The recommendations are under review, and expected to be resolved .
A0618-21	Liaise with Telstra to improve bandwidth at Normanton Rodeo Grounds	In Progress	Ongoing – reported fault with Telstra about service drop outs. Officers to discussed issue with Telstra to see if we can increase bandwidth during specific events, however have been advised we already have the maximum bandwidth.

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0918/0032	Implement weed control program to manage spread of noxious weeds in Karumba town area.	In Progress	<p>The first round starts on 3rd of May. Five rangers will conduct spraying of weeds on foot (foliar spraying and basal barking) over 4 days. Target areas are–</p> <ul style="list-style-type: none"> • Karumba walking track • Vacant block across from Civica Centre • Karumba Developmental Rd • Allan Howie Rd past Truck Stop <p>The second round is planned to in June 2021. The third round has not yet been scheduled.</p>
April-19	That Council proceed with the switchboard upgrade at the Normanton Rodeo Grounds.	In Progress	<p>The quote to upgrade the switchboard was \$66k and the grant sourced was \$38k. Officers are currently liaising with the funding provider to seek a variation of scope from transformer upgrade to switchboard upgrade. Officers are recommending the best use of the grant would be to do the following works:</p> <ul style="list-style-type: none"> • Remaining rodeo grounds lights \$25k • Show shed power upgrades \$13k
May-20	Enter into lease agreement with World Fuels and IOR for supply of avgas at Karumba Aerodrome.	Ongoing	<p>Council to provide a small bitumen turnaround area to the bowsers, fill where the bowsers to be placed and a new electrical meter box to supply power to the bowsers. Currently the lease agreement is being drafted by Preston Law. The surveyor has been engaged to draft survey plans of the leased area.</p>
Jan-20	Abandoned Vehicles	In Progress	Refer Local Laws Report
Jan 21	Lease Agreements	In Progress	Will commence after budget adoption.

.1 Budget

As at 30th April 2021, the financial year had elapsed 73%. Of the \$2.9 million budget, \$2.1 million or 72% has been expended. The budget is attached for review and actuals are tracking satisfactorily against budget. A copy of the budget report has been attached.

.2 Environmental Health Update

Our mosquito season came to an end with success for our shire, by trapping and identifying the mosquitoes I was able to make accurate timings when we would need to provide treatments to the shire. By doing this we spent the least amount of money of fogging since

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fogging began and also we had the least amount of complaints from residents about mosquitoes.

The mosquitoes that were most common here this season were *Anopheles bancrofti* (left) and *Aedes notoscriptus* (right) which are renowned for their vicious biting capabilities.



Anopheles bancrofti



Aedes notoscriptus

Hopefully by doing the larviciding this will reduce our costs even further. I also was approached by a neighboring council to provide consultation on the best way to control their mosquito issues as they had heard ours was very successful.

We are now coming into our 1080 baiting season where over 9 million hectares of land will be baited targeting both pigs and dogs using approximately 60 litres of 1080 poison and 10 tonne of meat. The program begins in May and will end in late June.

There was some extra funding earlier this year which enabled Carpentaria Land Council to do an aerial shoot in which they managed to shoot just under 10 000 pigs which was an amazing result.

1080 is normally provided by Biosecurity Qld but that will cease this year, I have applied for a grant that will give us 75% of the cost of 1080 poison for the next 3 years which will lower our costs significantly but after that, Council will need to discuss the costs of who should be paying.

All food, caravan and camping inspection letters have been sent out to business owners advising them of compliance visits which will take place between the 24th – 28th June 2020. Also during this time period, we will be sending out business licence renewal notices to all businesses.

Carpentaria Land Council Rangers spent four days poisoning the length of the Karumba walkway, which is heavily covered with rubber vine, neem trees, chonky apple (also commonly known as chinee apple) and most other varieties of invasive species. On the seaside they treat 50 metres in and on the other side all weeds on the edge as it is heavily infested and that is as far as they can get. They used 40 litres of Grazon, 40 litres of Starane and 15 litres of Access which were applied by foliar spraying and basal barking. The difference already is amazing. The pictures attached show the effects of spraying after four days.

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Rubber Vine



Chonky apple



Neem Tree



Neem Tree – starting to yellow

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.3 Local Laws Update

The statistics for local laws are attached. In March a 31 overgrown allotment notices were issued 18 have since been mowed, and 2 have been in contact with Council advising they are engaging contractors. The local laws officer will follow up on outstanding matters in due course.

There have been 17 abandoned vehicles identified, and stickers placed on vehicles. A fact sheet is on Council's website and copies have been provided to the local laws officer to give to the public as needed. Advertising has commenced; however no vehicles have yet been towed. The following is an extract from the Media Release:

Council wishes to clear the footpaths and streets of vehicles that meet the criteria of abandoned. The process that Council will undertake is as follows: -

- *Identify the abandoned vehicle and contact the owner (if known)*
- *Placing a sticker on the abandoned vehicle*
- *Within two weeks (14 days) of placing the sticker – tow the vehicle to an impound yard*
- *Hold in the impound yard and carry out an inspection of the vehicle*
- *Identified owners may recover abandoned vehicle from the impound, by proving ownership, details of where the vehicle is to be stored and pays the cost associated with towing etc.*
- *Advertise the abandoned vehicles for disposal (by auction)*
- *Vehicles that are not sold at auction will be crushed with other scrap metal at the landfill*
- *Proceeds from sale or disposal will be applied to the costs of impoundment, advertising and auction.*

.4 Other Matters

I've been in the DCS role almost two months now and much of my time has been consumed by planning the coming year.

Council's audit function both internal and external involves a significant body of work, with what seems not enough resources. I'm establishing an External and Internal Audit Matters Status Report that will include outstanding items from past audits. The report will highlight the recommendations and agreed management actions, responsible officer, timelines and quarterly status updates. I hope to present this to Council next month.

Council Revenue Policy has now been adopted, and there have been significant resources consumed in compiling the 2021/22 budget which is expected to be adopted in June. Part of the budget process is a policy review of all the revenue and debt policies. We will continue to work through the budget process to early June.

Consultation (Internal/External):

- Environmental Health Officer
 - Local Laws Officer
-

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- Manager of Finance and Administration

Legal Implications:

- *Local Government Regulation 2012*
- *Local Government Act 2009*

Financial and Resource Implications:

- Nil.

Risk Management Implications:

- Risk is considered low and Council will be advised if major items deviate from the adopted budget and forecasts.

In respect of audit matters, risk is dependent on the rating provided in the audit reports.

Carpentaria Shire Council
Printed : at 2:32 PM on 12/05/2021

as at 30/04/2021

Page 1 of 2

Description	Original Budget	Total Actual	%	Comments
Major Opex - Operating Grants, Sponsorship and Contribution	-\$1,433,000	-\$1,451,115	101%	
Major Opex - In Work Orders	\$2,912,000	\$2,526,293	87%	\$2,495,498 relates to N'ton to Kba Fibre
Major Opex - Job Codes	\$0	\$214,615	100%	K'ba Forshore Sand Replacement
Property and Leases - Operating Income	\$0	-\$27,440	100%	New ledger for property, budget allocated
Property and Leases - Maintenance	\$0	\$5,706	100%	elsewhere.
Disaster Preparedness - Operating Grants, Subsidies and Contributions	-\$7,000	-\$48,852	698%	
Disaster Preparedness - Grants (NO GST)	-\$15,000	-\$854	6%	Operating budget almost fully expended,
Disaster Preparedness - Operating Expenses	\$20,000	\$2,558	13%	however not expecting to incur any further
Disaster Preparedness - Grants Expenses	\$122,000	\$158,336	130%	expenses for financial year.
Disaster Preparedness - Capital Grants	-\$85,000	-\$76,500	90%	
Emergency Response - Operating Grants, Subsidies and Contributions	-\$20,000	\$0	0%	
Emergency Response - Operating Income	-\$55,000	-\$17,552	351%	
Emergency Response - Operating Expenses Ntn	\$23,000	\$5,874	26%	
Emergency Response - Maintenance Ntn	\$30,000	\$7,107	24%	
Emergency Response - Operating Expenses Kba	\$20,000	\$8,293	41%	
Emergency Response - Maintenance Kba	\$24,000	\$0	0%	
Emergency Response - Capital Grants and Contributions Ntn	\$0	-\$112,878	100%	
Disaster Events - Normanton	\$0	\$22,089	100%	
COVID-19	\$750,000	\$425,342	57%	
Disaster Events - Karumba	\$0	\$36,846	100%	
Operating Income - Grants, Subsidies and Contribution - Community Recovery Officer (GST FREE)	-\$316,000	-\$155,547	49%	Grant on track to be expended by 30 June
Community Recovery Officer - Operating Expenses	\$247,000	\$166,996	68%	2021
Community Recovery Engagement	\$70,000	\$89,845	128%	
Mosquito Control - Operating Expenses	\$137,000	\$54,675	40%	Mosquito program complete.
Local Laws - Operating Grant	-\$120,000	\$0	0%	
Local Laws - Operating Income	-\$3,000	-\$277	9%	
Local Laws - Licence Fees (GST FREE)	-\$4,000	\$0	0%	Having difficulty sourcing a compliance
Local Laws - Operating Expenses	\$50,000	\$31,997	64%	officer to expend the illegal dumping grant.

Description	Original Budget	Total Actual	%	Comments
Local Laws - Illegal Dumping Grant	\$139,000	\$2,476	2%	
Local Laws Kba - Operating Expenses	\$41,000	\$33,753	82%	
Environmental Health - Operating Income	-\$2,000	\$0	0%	Food, Caravan Camping licences going out late May early June.
Environmental Health - Operating Income (GST FREE)	-\$8,000	\$0	0%	
Environmental Health - Operating Expenses	\$26,000	\$16,870	65%	
Pest Management Operations - Operating Grants, Subsidies and Contributions	-\$40,000	-\$20,000	50%	1080 expenses. 2nd round of baiting in progress. Budget on track.
Pest Management Operations - Operating Expenses	\$96,000	\$79,650	83%	
Animal Control - Operating Income	-\$2,000	-\$4,296	215%	
Animal Control Kba - Operating Income	\$0	-\$11	100%	
Animal Control - Operating Expenses Nrt	\$62,000	\$45,655	74%	
Animal Control - Maintenance Nrt	\$16,000	\$66	0%	
Animal Control - Operating Expenses Kba	\$60,000	\$30,144	50%	
Animal Control - Maintenance Kba	\$13,000	\$0	0%	
Weed Control - Operating Expenses	\$105,000	\$49,816	47%	
	\$2,903,000	\$2,099,680	72%	

2020/2021 Local Laws Reporting																				
Month	New Animal Registrations				Impounded Animals				Euthanized Animals											
	Ntn	Kba	Ntn	Kba	Ntn	Kba	Ntn	Kba	Ntn	Kba	Ntn	Kba	Ntn	Kba						
	Dogs				Dogs				Cats				Other		Euth. Dogs		Euth. Cats		Euth. Other	
Jul-20	10	4			8	2	40	22					6		40	22				
Aug-20	17	9			19	1	46	38					15		46	38				
Sep-20	10	2			10	2	32	24					8		32	24				
Oct-20	6				5		8	5					5		8	5				
Nov-20					8	2	18	12					4		18	12				
Dec-20					12	1	20	12					2		20	12				
Jan-21					holidays															
Feb-21					9		8	5					1		8	5				
MAR 21					8		35	29					5		35	29				
Apr-21					4		29	16					2		29	16				
May-21													goanna 1							
Jun-21																				
Total	43	15	0	0	83	8	236	163	1	1	48	0	236	163	0	0	0	0	0	0

Total 2020 & 2021

Rounded Current Penalty Unit

\$133.35

2019/2020 Local Laws Reporting														
Month	Illegal Campers		Snakes removed		Overgrown Allotment notices		Abandoned Vehicles		Pound Release fees		Infringements Issued		Fines Collected	
	Ntn	Kba	Ntn	Kba	Ntn	Kba	Ntn	Kba	Ntn	Kba	Ntn	Kba	Ntn	Kba
Jul	23	28	4						\$330.00	-			\$330.00	-
Aug	37	54	2						\$330.00	-			\$330.00	-
Sep	29	35							-	-			-	-
Oct	4	6		1					-	-			-	-
Nov	1								-	-			-	-
Dec									-	-			-	-
Jan									-	-			-	-
Feb	2	1							-	-			-	-
Mar	7	5	3		14	17	17		-	-			-	-
Apr	23	13	6	1					-	-			-	-
May									-	-			-	-
Jun									-	-			-	-
Total	126	142	15	2	14	17	17	0	660	0	0	0	660	0

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10.2 MONTHLY FINANCIAL REPORT - APRIL 2021

Attachments:	10.2.1. Monthly Financial Statements ↓ 10.2.2. Operating Grants ↓ 10.2.3. Cash ↓ 10.2.4. Monthly Local Spend ↓ 10.2.5. Capital Expenditures ↓ 10.2.6. Budget Vs Actuals ↓
Author:	Jade Nacario - Manager Finance and Administration
Date:	13 May 2021
Key Outcome:	7.3 - Strategic management of Council
Key Strategy:	7.3.3 Implement sustainable financial management and effective procurement practices.

Executive Summary:

Presentation of the financial report for April 2021 as required under section 204 of the *Local Government Regulation 2012*. The report is presented for noting and indicates whether Council is progressing satisfactorily against its current budget.

RECOMMENDATION:

That Council accepts the Monthly Financial Report, as required under section 204 of the *Local Government Regulation 2012* for the period ended 30 April 2021.

FINANCIAL REPORT

The Monthly Finance Reports are prepared in accordance with the reporting requirements of the *Local Government Act 2009* and *Local Government Regulation 2012 s204*.

The following reports for 30 April 2021 are attached for Council's information.

- Operating Statement
- Operating Statement by Program
- Statement of Financial Position
- Cashflow Statement
- Summary of Accounts

Operating Statement

At the end of April 2021 (10th month of the budget year) the financial year had elapsed 83.33%.

The total recurrent revenue \$60,495,225 was 75.60% of the adopted budget \$79,972,000 while the total recurrent expenditure \$62,919,471 was 65% against the budget of \$96,688,000.

The recurrent revenue items are tracking well against budget. The second rate levy has been issued in February and was due in March. The total rates and charges revenue budgeted is \$7,867,000 and we have levied \$7,445,616 leaving a shortfall of \$421,384. Officers expect a large component of this will be excess water which will be levied in August

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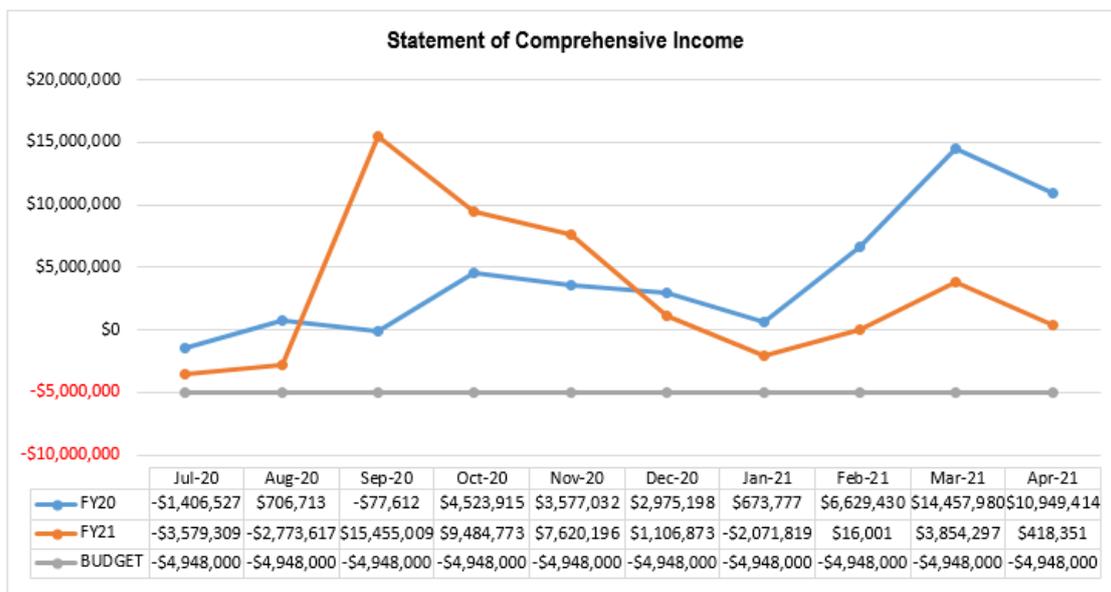
2021, but the accounting treatment will be to post the charge back to 30 June 2021 when the consumption occurred.

Fees and charges have exceeded the budget, but the most significant increase is sales and recoverable works resulting from additional contracts with Transport and Main Roads. This has been a significant opportunity for Council to improve its deficit position as there is capacity to generate profit from these works.

For the period ending 30 April 2021, the total actual recurrent expenditure would be expected to be around 83.33%, however it is 65%, which is 18.33% lower. This is mostly due to three months of no DRFA road works due to late rains preventing access to remote areas. Fleet and plant recoveries are 76.80% over budget, mostly due to Council's fleet working on recoverable works programs. Not all recoverable works were included in the adopted budget as some recoverable works are negotiated throughout the year.

Overall, the remaining departments are tracking well against budgets. The Tourism budget expenses are somewhat seasonal, and revenue is expected to exceed expenditure in the last quarter as visitor numbers increase.

The Comprehensive Income Statement indicates a Net Result of \$418,351.



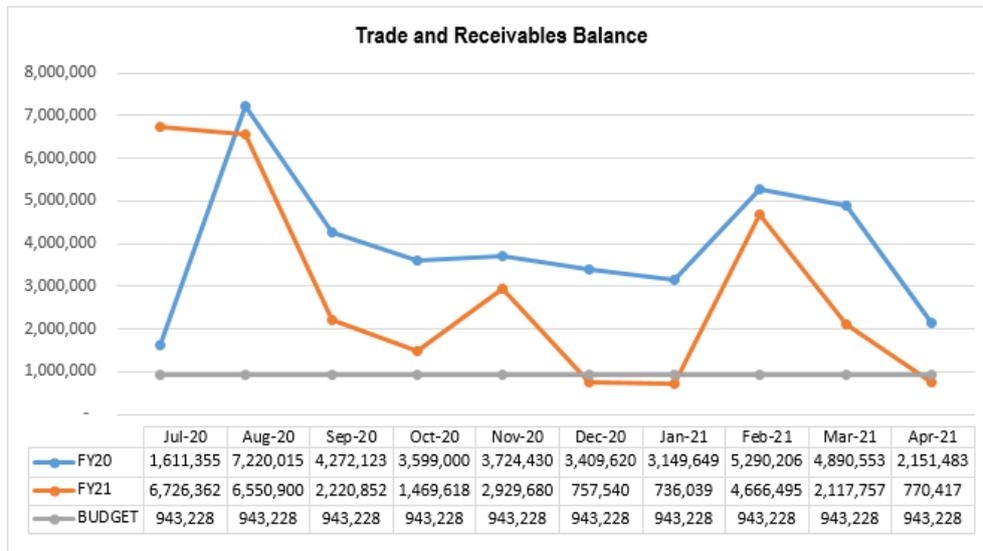
Operating Grants, Subsidies and Contributions

Council has budgeted \$60m for operating grants for the 2021 financial year of which \$52m is from DRFA funding. As of 30 April 2021, council has a total of \$40,955,768 recognized operating grants. The table attached shows the grants sourced, and the funding received to date.

Financial Position Reports

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The graph below shows Council's *Trade and Receivables* balance of \$ 770,417 has decreased from \$2,117,757 in March 2021. The receivables balance is made up of rates receivable \$682,764 and the remaining balances are receivables from community loans, Main Roads recoverable works and airport charges. The balances will continue to change during the year given the nature of the accounts.



Cash

Council's cash position appears quite healthy at \$34 million, but it is important to understand Council has contract liabilities to perform works amounting to \$20m for which it has been paid in advance. There is \$14m in contract assets in the bank for works that have been completed, that Council is owed money for, such as recoverable works and some flood damage.

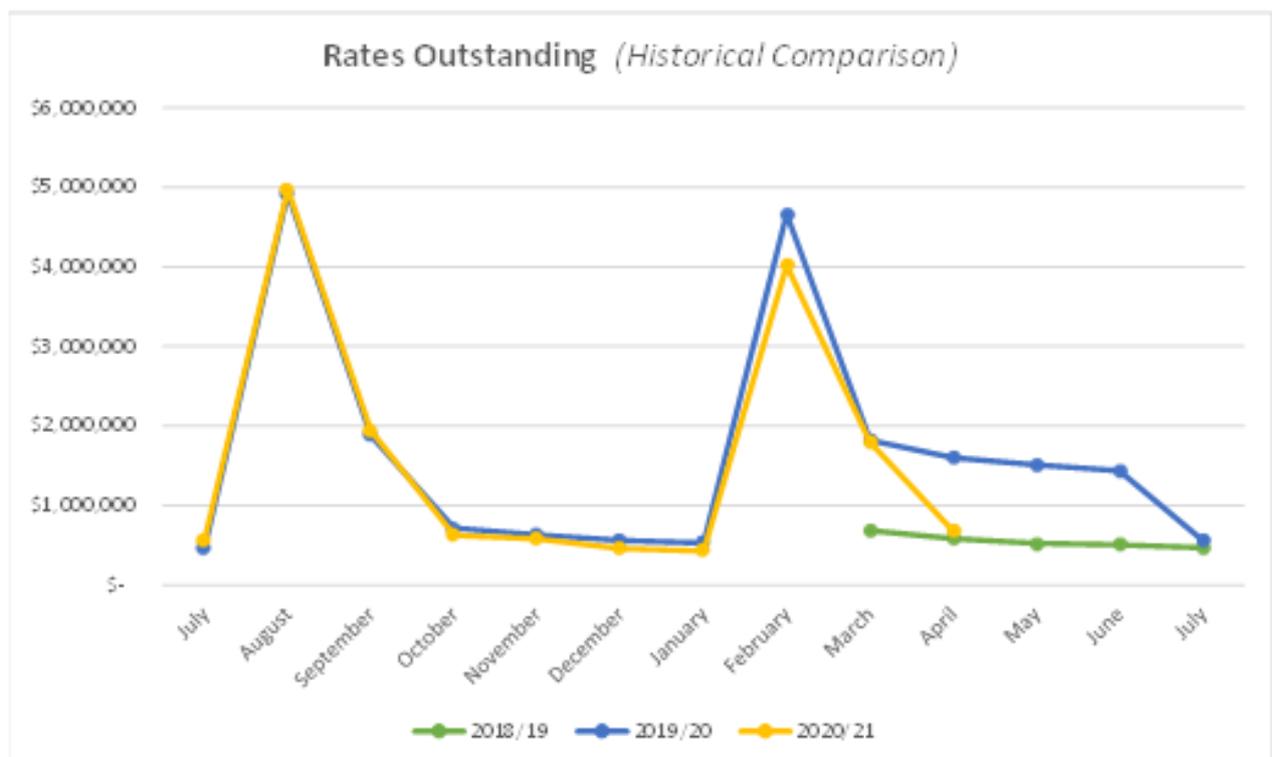
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Rates and Service Charges Receivables

Half-yearly rates and charges for the period ending 30th June 2021 were due by the 24th March. The majority of outstanding balances were collected with a much lower amount of \$790k (excluding credits) unpaid as at the end of the month compared to April 2020.

Some audit work has commenced to verify the sewerage rating information of major businesses and a plan is being developed to ensure the integrity and accurate contact details of all rate assessments. This will be undertaken progressively.

Rates Outstanding					
	%	Apr-21	Mar-21	Feb-21	Apr-20
Current Year	39%	311,978	1,405,092	3,588,008	1,224,239
1 Year Arrears	16%	126,081	130,877	137,540	91,269
2 Year Arrears	7%	55,175	56,775	59,229	49,357
3+ Year Arrears	20%	154,630	156,130	155,093	125,950
Interest	18%	142,167	143,915	153,977	177,854
Credits		(107,247)	(92,826)	(72,872)	(66,006)
Balance	100%	682,784	1,799,963	4,020,974	1,602,662



Capital Expenditure 2020-2021

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Council has a capital budget of \$17.84 million for the 2020/2021 financial year. The attached capital expenditure report shows some projects are multi-year projects and identifies how the project is tracking against the budget. Council is heavily reliant on grant funding for most capital expenditure, however the following items are funded by Council:

- Fleet and Plant Replacement
- Gilbert St Pontoon Repairs
- Old Croydon Road grid
- Shire Grid Installations
- Disability Access Footpaths in Karumba and Normanton
- Phase 2 of the Barra Hatchery Upgrade

For capital works that are externally funded, work shall not commence, other than minor preliminary costs, until the funding agreements have been executed. It is noted that any preliminary works are not able to be acquitted against the grant.

The Capital Expenditure budget will be continually assessed to ensure the projects are managed within the budget. Where savings from under expenditure are achieved, it is likely this saving will be offset against other unplanned works. Failure of critical assets is an example of reallocation of budgetary resources. Ideally Council would maintain assets to a standard and spend an amount equivalent to its annual depreciation to achieve this.

Council total capital expenditure for the period 1 July 2020 to 30 April 2021 is \$ 5,138,033 which is \$1,533,779 higher than last month. The capital expenditure is significantly lower than the total capital budget for the year. It has been expected that there will be a spike of capital expenditure in the final quarter of the financial year. The capital projects funded by Roads to Recovery, Works for Queensland 19-21 and Works for Queensland-COVID are expected to be complete by the 30th of June 2021. Also, out of the \$1,395,000 fleet and plant budget, council have ordered 14 new motor vehicles with a total cost of \$922,548, the expected delivery date for these vehicles is September 2021 and payment will be made on the next financial year (21/22).

QTC Loans

Council currently has three loans with Queensland Treasury Corporation (QTC), the details are shown below:

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Loan Purpose	Balance	Maturity Date
Glenore Weir	4,728,485.67	15 March 2035
Karumba Sewerage	1,851,124.99	15 June 2030
Normanton Water	1,014,794.09	15 March 2031
TOTAL	7,594,404.75	

Budgets

As at 30 April 2021, the financial year had elapsed 83.33%. The table attached shows the budget and actual to date expenses accountable by the Manager of Finance and Admin.

Consultation (Internal/External):

- Executive Leadership Team, Managers and relevant officers

Legal Implications:

- *Local Government Regulation 2012, section 204:*
 1. The local government must prepare a financial report.
 2. The chief executive officer must present the financial report –
 - a. if the local government meets less frequently than monthly—at each meeting of the local government; or
 - b. otherwise — at a meeting of the local government once a month.
 3. The financial report must state the progress that has been made in relation to the local government’s budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

Local Government Act 2009

Financial and Resource Implications:

- The report identifies how Council is tracking against the adopted operational and capital budgets for the financial year.

Risk Management Implications:

- Risk is considered low and Council will be advised if major items deviate from the adopted budget and forecasts.



Statement of Comprehensive Income by Category
 for the period ended 30 April 2021

	Core \$	QRA \$	Non-Core \$	Total \$	Budget \$
Income					
Revenue					
Recurrent revenue					
Rates, levies and charges	7,445,616	-	-	7,445,616	7,867,000
Fees and charges	327,989	-	422,630	750,619	608,000
Rental income	57,785	-	375,872	433,657	531,000
Interest received	167,886	-	-	167,886	200,000
Sales revenue	10,600,307	-	-	10,600,307	10,061,000
Other income	138,513	-	-	138,513	7,000
Grants, subsidies, contributions and donations	4,146,483	36,281,080	531,065	40,958,628	60,698,000
	<u>22,884,578</u>	<u>36,281,080</u>	<u>1,329,567</u>	<u>60,495,225</u>	<u>79,972,000</u>
Capital revenue					
Grants, subsidies, contributions and donations	2,614,840	-	213,029	2,827,869	11,768,000
Total revenue	<u>25,499,418</u>	<u>36,281,080</u>	<u>1,542,596</u>	<u>63,323,095</u>	<u>91,740,000</u>
Capital income	12,327	2,400	-	14,727	-
Total income	<u>25,511,745</u>	<u>36,283,480</u>	<u>1,542,596</u>	<u>63,337,822</u>	<u>91,740,000</u>
Expenses					
Recurrent expenses					
Employee benefits	(6,266,479)	(1,398,637)	(1,056,344)	(8,721,461)	(11,720,000)
Materials and services	(13,102,644)	(27,696,151)	(1,301,998)	(42,100,794)	(70,340,000)
Finance costs	(357,479)	-	-	(357,479)	(399,000)
Depreciation	(10,958,162)	-	(781,574)	(11,739,737)	(14,229,000)
	<u>(30,684,765)</u>	<u>(29,094,788)</u>	<u>(3,139,916)</u>	<u>(62,919,471)</u>	<u>(96,688,000)</u>
Capital expenses	0	0	0	0	-
Total expenses	<u>(30,684,765)</u>	<u>(29,094,788)</u>	<u>(3,139,916)</u>	<u>(62,919,471)</u>	<u>(96,688,000)</u>
Net result	<u>(5,173,020)</u>	<u>7,188,692</u>	<u>(1,597,320)</u>	<u>418,351</u>	<u>(4,948,000)</u>
Other comprehensive income					
Items that will not be reclassified to net result					
Increase / (decrease) in asset revaluation surplus	-	-	-	-	-
Total other comprehensive income for the year	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total comprehensive income for the year	<u>(5,173,020)</u>	<u>7,188,692</u>	<u>(1,597,320)</u>	<u>418,351</u>	<u>(4,948,000)</u>

Non Core activities include Les Wilson Barra Discovery Centre, Hatchery, Child Care, Gym, Staff Housing and Prisoner Housing



Statement of Comprehensive Income
 for the period ended 30 April 2021

	30 April 2021	2020.2021
	Actual	Adopted Budget
	\$	\$
Income		
Recurrent Revenue		
Rates and Charges	7,445,616	7,867,000
Fees and Charges	750,619	608,000
Rental Income	433,657	531,000
Interest Received	167,886	200,000
Sales & Recoverable Works Revenue	10,600,307	10,061,000
Other Recurrent Income	138,513	7,000
Grants, Subsidies and Contributions	40,958,628	60,698,000
Total Recurrent Revenue	60,495,225	79,972,000
Capital Revenue		
Grants, Subsidies and Contributions	2,827,869	11,768,000
Capital Income	14,727	0
Total Income	63,337,822	91,740,000
Expenses		
Recurrent Expenses		
Administration and Governance	(6,670,134)	(9,036,500)
Community	(2,250,192)	(3,494,500)
Engineering	(13,231,808)	(14,054,000)
Fleet and Plant	4,505,355	2,548,000
Environment	(1,114,462)	(1,889,000)
DRFA	(29,094,788)	(52,500,000)
Tourism	(1,545,271)	(1,376,000)
Water and Sewerage	(1,420,955)	(2,258,000)
Finance Costs	(357,479)	(399,000)
Depreciation	(11,739,737)	(14,229,000)
Total Expenses	(62,919,471)	(96,688,000)
Capital Expenses	-	-
Total Expenses	(62,919,471)	(96,688,000)
Net Result	418,351	(4,948,000)



Statement of Financial Position
 as at 30 April 2021

	30 April 2021 Actual \$	2020.2021 Adopted Budget \$
Current Assets		
Cash and Equivalents	34,226,338	11,865,705
Trade and Other Receivables	770,417	943,228
Inventories	415,859	535,632
Other Financial Assets	433,982	478,207
ATO Receivable	298,438	360,000
Investments	0	1,000,000
Contract Assets	14,435,566	0
Total Current Assets	50,580,600	15,182,772
Non-Current Assets		
Receivables	159,534	159,534
Property, Plant and Equipment	348,843,315	346,984,156
Capital Works in Progress	7,828,631	18,016,000
Total Non-Current Assets	356,831,480	365,159,690
TOTAL ASSETS	407,412,080	380,342,462
Current Liabilities		
Trade and Other Payables	1,817,318	3,981,672
Interest Bearing Liabilities	479,017	539,998
Provisions	1,216,207	919,872
Other Accounts Payable	100,000	100,000
Contract Liabilities	20,415,906	0
Total Current Liabilities	24,028,449	5,541,542
Non-Current Liabilities		
Interest Bearing Liabilities	7,115,388	7,057,920
Provisions	1,937,954	2,060,847
Other Accounts Payable	200,000	200,000
Total Non-Current Liabilities	9,253,342	9,318,767
TOTAL LIABILITIES	33,281,791	14,860,308
NET COMMUNITY ASSETS	374,130,290	365,482,153
Community Equity		
Asset Revaluation Reserve	269,621,280	268,161,543
Retained Surplus	104,509,010	97,320,610
TOTAL COMMUNITY EQUITY	374,130,290	365,482,153



Cash Flow Statement
 for the period ended 30 April 2021

	30 April 2021	2020.2021
	Actual	Adopted Budget
	\$	\$
Cash Flows From Operating Activities:		
Receipts From Customers	18,091,922	26,666,954
Payments to Suppliers and Employees	(42,390,940)	(82,160,000)
	<u>(24,299,018)</u>	<u>(55,493,046)</u>
Interest Received	167,886	200,000
Rental Income	433,657	531,000
Non Capital Grant and Contributions	40,958,628	53,091,790
Borrowing Costs	(357,479)	(399,000)
Net Cash Flows From Operating Activities	<u>16,903,674</u>	<u>(2,069,256)</u>
Cash Flows From Investing Activities:		
Payments for Property, Plant and Equipment	(5,132,637)	(17,540,868)
Proceeds From Sale of Property, Plant and Equipment	0	276,000
Grants, Subsidies and Contributions	2,827,869	11,768,000
Net Cash Flows From Investing Activities	<u>(2,304,769)</u>	<u>(5,496,868)</u>
Cash Flows From Financing Activities		
Repayment of Borrowings	(314,737)	(463,212)
Net Cash Flows From Financing Activities	<u>(314,737)</u>	<u>(463,212)</u>
Net Increase (Decrease) in Cash Held	14,284,168	(8,029,336)
Cash at Beginning of Reporting Period	19,942,170	19,895,041
Cash at End of Reporting Period	<u>34,226,338</u>	<u>11,865,705</u>



Accounts Summary

	30 April 2021 \$	31 March 2021 \$
General Accounts		
Queensland Treasury Corporation	35,080,862	37,374,005
* Westpac General Operating Accounts	895,404	-60,258
Total balance held in banks	35,976,266	37,313,747
Trust Accounts		
Queensland Treasury Corporation	91,378	91,378
Westpac Bank	33,659	33,659
Total balance held in trust	125,037	123,387
Other Balances		
** CSC Reserves	11,070,235	11,070,235
CSC Provisions	3,154,161	3,118,143
Net of Contract Assets and Liabilities	5,980,340	5,980,340
Total balance reserves, provisions and contract liabilities	20,204,736	20,168,718
*** QTC Borrowings		
Karumba Sewerage	1,851,125	1,841,572
Normanton Water Upgrade	1,014,794	1,009,670
Raise Glenore Weir	4,728,486	4,712,991
Total balance QTC borrowings	7,594,405	7,564,233
Net Council Position	8,177,125	9,580,796

Operating Grants as of 30 April 2021

Operating Grants - Commonwealth			
Grant	Funding Bodies	Original Budget	Actual
Community Childcare Fund - Open Competitive Act	Department of Communities	75,000	75,000
Financial Assistance Grant – General Purpose	Department of Infrastructure, Transport, Regional Development and Communication	4,040,000	1,599,485
Financial Assistance Grant – Local Roads	Department of Infrastructure, Transport, Regional Development and Communication	1,035,000	362,364
Hatchery - SAEZA	Australian Trade and Investment Commission		103,089
Apprenticeships/Traineeship	Australian Apprenticeship Incentives		1,364
TOTAL		5,150,000	2,036,848

Operating Grants - State			
Grant	Funding Bodies	Original Budget	Actual
Apprenticeships/ Traineeship	Skilling Queensland	30,000	45,000
RADF	Arts Queensland	25,000	24,500
Outback by the Sea Grant	Department of Premier and Cabinet		15,227
Outback by the Sea Grant	Queensland Destination Events Program (QDEP)	10,000	10,000
Community – Carpentaria Social Welfare	Department of Communities	140,000	108,078

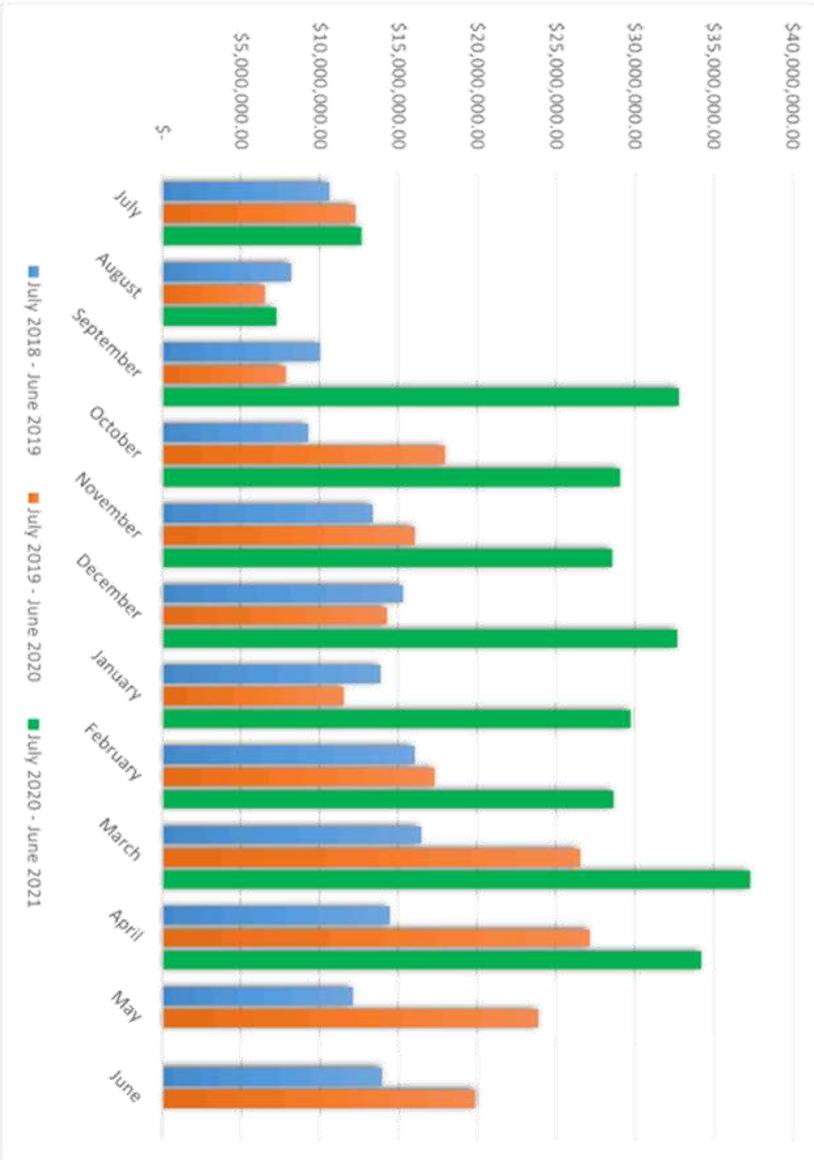
Operating Grants - State			
Grant	Funding Bodies	Original Budget	Actual
Get Ready 2019,2020	Queensland Reconstruction Authority		853
Get Ready 2020,2021			
<i>This amount is all comprised of NWQROC funding as follows:</i>			
\$ 4,880 Burke Shire Council			
\$ 7,760 Carpentaria Shire Council	Queensland Reconstruction Authority	7,000	48,852
\$ 7,700 Cloncurry Shire Council			
\$ 6,780 Doomadgee Aboriginal Shire Council			
\$ 7,760 Flinders Shire Council			
\$12,620 Mount Isa City Council			
\$ 6,780 Richmond Shire Council			
Transport Costs for Recycling of Tyres	Regional Recycling Transport Assistance Package (RRTAP) Department of Environment and Science	200,000	20,387
Queensland Tourism Icons Program 2020 (QTIP)	Department of State Development, Tourism and Innovation		125,000
Libraries – Mental Health Week	Queensland State QMHW	1,340	1,364
Libraries – First 5 Forever	Local Resources Grant 2020/21	4,500	4,249
Libraries - Micro Grants	Various Departments	14,000	
Karumba Foreshore Sand replacement (Milestone 2 & 3)	Department of Environment and Science	215,000	96,614
Normanton to Karumba Optic	LGSP	1,218,000	1,218,000
DRFA Flood Damage	Queensland Reconstruction Authority	52,550,000	36,281,080
Community Recovery Officer	Queensland Reconstruction Authority	316,000	158,238
Indigenous Stock Workers Display	Department of Premier and Cabinet		15,000
North West Mineral Province Economic Transition Strategy	Department of State Development, Tourism and Innovation		25,000
Police Citizens Youth Club	Queensland Police Citizens Youth Club	68,000	44,033
Monsoon Trough – Carpentaria Promotional Video	Department of Communities		3,552

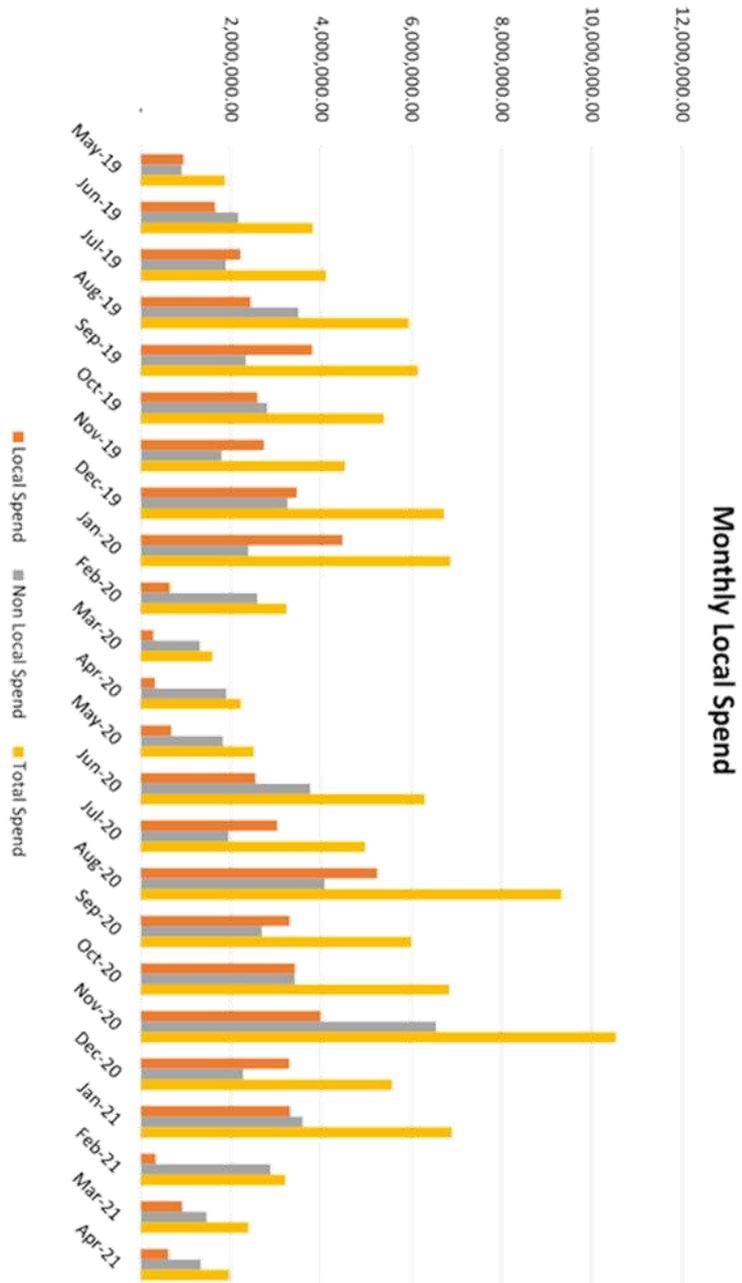
Operating Grants - State			
Grant	Funding Bodies	Original Budget	Actual
CSC Signature Grant	Department of State Dev, Infra, Local Govt and Planning		20,073
QFES Grant	Queensland Fire and Emergency Services	20,000	
Innovation Improvement Funding	Department of State Development, Manufacturing, Infrastructure & Planning	18,000	16,364
MIPP2	Department of State Development, Manufacturing, Infrastructure & Planning		29,752
TOTAL		54,836,840	38,311,216

Operating Grants - Others			
Grant	Funding Bodies	Original Budget	Actual
QCoast 2100 Coastal Hazard Adaptation Program	Local Government Assn Of Queensland	195,000	136,501
Illegal Dumping Grant	FNQ Region of Councils	130,000	49,273
Employment Incentive for completion of 26 weeks	Bynoe CACS Ply Ltd		10,000
TOTAL		325,000	195,774

CASH

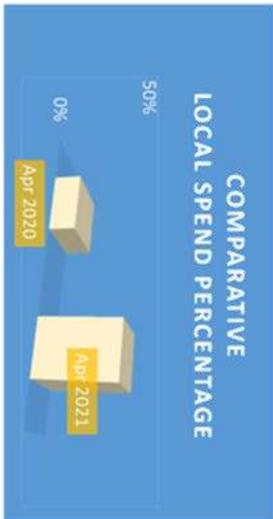
Cash	July	August	September	October	November	December	January	February	March	April	May	June
2019	\$10,624,212.00	\$8,210,979.00	\$10,052,874.00	\$9,230,314.00	\$13,365,287.00	\$15,294,953.00	\$13,866,629.00	\$16,004,746.00	\$16,406,721.00	\$14,429,103.00	\$12,076,778.00	\$13,940,891.00
2020	\$12,280,567.00	\$6,538,396.00	\$7,802,385.00	\$17,986,246.00	\$16,045,726.00	\$14,253,941.00	\$11,534,551.00	\$17,310,350.00	\$26,505,321.00	\$27,149,119.00	\$23,891,105.00	\$19,895,041.00
2021	\$12,668,763.00	\$7,267,828.00	\$32,799,197.00	\$29,061,031.00	\$28,569,461.00	\$32,701,782.00	\$29,755,429.00	\$28,656,349.42	\$37,318,356.00	\$34,226,338.00		





Suppliers	Apr-20	Apr-21
Local Spend %age	14%	43%

Suppliers	Apr-20	Apr-21
Local Spend	684,359.34	1,121,662.32
Non Local Spend	1,826,660.54	1,499,601.17
Total Spend	2,511,019.88	2,621,263.49
Local Spend %age	27%	43%



CARPENTARIA SHIRE COUNCIL
Capital Expenditure
As of 30 April 2021

	Type	Cat	Total Budget	Capital Budget 20/21	Balance Brought Forward	YTD	Adjusted to Operating Expenses	Capitalised	WIP Balance / Uncapitalised	O/S Order	Status
WIP - Engineering											
Land Development - Lilyvale Subdivision	N	Land			531,445				531,445		
WIP - Depots and Workshop											
Trades Shed	N	Buildings	200,000	14,000	197,212	10,435	-	207,385	261	-	for capitalisation
					197,212				261		
WIP - Fleet and Plant											
P4138 - Graco Linelazer IV 250SPS (linemarket)	N	Plant	1,395,000	1,395,000	-	-	-	-	0	1,439,548	
CATERPILLAR 140M MOTOR GRADER (Self P3018 & P3131)	R	Plant	440,000	440,000						516,000	
P1673 - Toyota Landcruiser Prado GXL Wagon	R	Plant	65,000	65,000						-	
P1680 - Toyota Hilux SR Dual Cab 4x4 Utility	R	Plant	55,000	55,000						-	
P1665 - Toyota Landcruiser Single Cab Utility	R	Plant	55,000	55,000						87,355	estimated delivery is on
P1770 - Ford Ranger Extra Cab 4x4 Utility	R	Plant	55,000	55,000						56,890	September 2021
P1604 - Toyota Hilux SR Dual Cab 4x4 Utility	R	Plant	55,000	55,000						58,491	
Job Truck (Self P1664 - Toyota Landcruiser Dual Cab Utility)	R	Plant	130,000	130,000						-	
P1605 - Toyota Hilux SR 4x4 Single Cab Utility	R	Plant	45,000	45,000						72,273	
P1568 - Toyota Hilux SR DC Styleside Ute	R	Plant	35,000	35,000						58,726	
P1608 - Toyota Landcruiser Workmate Utility	R	Plant	35,000	35,000						72,746	
P1781 - Toyota Hilux SR TD 4x4 Dual Cab Utility	R	Plant	55,000	55,000						59,438	estimated delivery is on
P1769 - Toyota Hilux SR TD 4x4 Dual Cab Utility	R	Plant	55,000	55,000						59,438	September 2021
P1750 - Toyota Hilux SR 4x4 Dual Cab Utility	R	Plant	55,000	55,000						59,438	
P1771 - Toyota Hilux SR 4x4 Dual Cab Utility	R	Plant	55,000	55,000						59,438	
P1774 - Toyota Hilux SR TD 4x4 Dual Cab Utility	R	Plant	55,000	55,000						59,438	
P4016 - Jacobsen R-311T Wide area Mower	R	Plant	60,000	60,000						-	
P4013 - Kubota F3680 Front Deck Mower	R	Plant	60,000	60,000						-	
P6500 Carboard Sheeder - Kanumba Transfer St	R	Plant	-	-						-	
P4139 Vermeer BC1200XL Wood Chipper	R	Plant	-	-						-	
P3136 Caterpillar 936E Landfill Compactor	R	Plant	-	-						-	
New Toyota Landcruiser Dual Cab - Lane Patrol	R	Plant	-	-						75,754	
P1772 - Toyota Landcruiser Dual Cab - Mayor	R	Plant	-	-						80,751	
P1653 - New Toyota Hilux	R	Plant	-	-						62,370	
WIP - Airports											
Kanumba Airport Upgrade	U	Other	60,000	60,000	53,005	61,000	-	-	114,005	-	for capitalisation
Normanton Aerodrome Line Marking	R	Other	35,000	35,000	53,005	-	-	-	53,005	-	for capitalisation
Kanumba Aerodrome Line Marking	R	Other	25,000	25,000	-	25,000	-	-	25,000	-	for capitalisation

CARPENTARIA SHIRE COUNCIL
Capital Expenditure
As of 30 April 2021

	Type	Cat	Total Budget	Capital Budget 20 21	Balance Brought Forward	YTD	Adjusted to Operating Expenses	Capitalised	WIP Balance / Uncapitalised	O/S Order	Status
WIP - Parks and Garden			2,245,000	2,308,000	36,902	524,325	6,799	449,166	105,262	259,800	
Normanton Barge Ramp	N	Other	950,000	943,000	6,799	507,057	6,799	449,166	57,890	-	for capitalisation
Toilets - Karumba Boat Ramp	R	Other	105,000	75,000	30,103	4,919	-	-	35,022	13,994	
Gilbert Street Pontoon Repairs	R	Other	15,000	15,000	-	-	-	-	-	-	
John Henry Oval Upgrade (Active Community Infrastr	R	Other	1,000,000	1,000,000	-	-	-	-	-	-	
LRCJP - Carpentaria Shire Playgrounds	R	Other	275,000	275,000	-	12,349	-	-	12,349	245,806	
WIP - Rural Shire Roads			4,541,000	4,541,000	302,233	150,270	-	128,160	324,343	758,979	
NDRP Little Byrce Approaches	R	Roads	-	-	299,833	-	-	128,160	171,673	-	for capitalisation
Dunbah-Kowenyanah Floodway	R	Roads	925,000	925,000	-	80,381	-	-	80,381	758,979	
Old Croxton Gnd	N	Roads	35,000	35,000	-	-	-	-	-	-	
Shire Gnd Installations	N	Roads	40,000	40,000	-	-	-	-	-	-	
NDRP Burke & Willis Monument Road	U	Roads	138,000	138,000	-	56,740	-	-	56,740	-	
Normanton-Burketown Seal Project 11/12 CSC.0017	U	Roads	2,658,000	2,658,000	-	10,260	-	-	10,260	-	
Normanton-Burketown Seal Project 13 CSC.0016.181	U	Roads	745,000	745,000	2,400	2,889	-	-	5,289	-	
WIP - Footpaths			480,000	480,000	-	31,241	-	-	31,241	189,000	
Disability Access Karumba - Footpaths	U	Roads	45,000	45,000	-	-	-	-	-	-	
Disability Access Normanton - Footpaths	U	Roads	60,000	60,000	-	31,241	-	-	31,241	189,000	
Cemetery - Rodeo Grounds Footpath	N	Roads	375,000	375,000	-	-	-	-	-	-	
WIP - Roads to Recovery			1,820,000	1,820,000	1,820,087	1,588,801	-	1,828,057	1,580,831	616,079	
Normanton-Burketown Rd 2019,2020	R	Roads	1,820,000	-	1,820,087	7,970	-	1,828,057	-	-	for capitalisation
Normanton-Burketown Rd 2020,2021	R	Roads	1,820,000	1,820,000	-	1,580,831	-	-	1,580,831	616,079	estimated date of completion May 2021

CARPENTARIA SHIRE COUNCIL
Capital Expenditure
As of 30 April 2021

	Type	Cat	Total Budget	Capital Budget 20/21	Balance Brought Forward	YTD	Adjusted to Operating Expenses	Capitalised	WIP Balance / Uncapitalised	O/S Order	Status
WIP - Water Maintenance			6,537,000	5,267,000	1,403,254	1,777,329	-	-	3,180,583	818,089	
Normanton Water Treatment Plant Upgrade	U	Water	1,465,000	1,465,000	-	715,441			387,627	591,676	
W4/Q COVID - Yagpar Street Valve Replacement	R	Water	80,000	80,000		9,143			9,143	16,400	
Glenore Weir Scouring	R	Water	-	-	-	67,835			67,835	-	funding available to be included in budget amendment
Glenore Weir Rectification	R	Water	3,917,000	2,652,000	1,297,075	225,149			1,522,224	187,641	
Raw Water Irrigation	R	Water	950,000	945,000	44,033	659,725			703,758	7,292	
School Dam Water / Family Precinct	R	Water		-	12,330				12,330		
Office - Normanton WTP	R	Buildings	125,000	125,000	2,525	100,036			102,561	15,081	for capitalisation
Extend Main to Ulyvale study (held in WIP)	N	Water			37,000				37,000		
CWIP Design Cost Consultant 2016-17					10,290				10,290		
WIP - Sewerage Maintenance			855,000	822,000	49,480	183,022	-	15,752	216,750	612,691	
Sewerage ORA Backerment Program	R	Sewerage			15,752	38,891		15,752	38,891	600,000	capitalised
De-silting of Sewerage Lagoon (NDRP)	U	Sewerage	735,000	735,000		-			-		
Normanton STP effluent irrigation replacement	R	Sewerage	20,000	20,000		8,629			8,629	1,626	
Office - Karumba STP	N	Buildings	190,000	67,000	33,728	84,513			118,241	11,065	
Inlet Screen Karumba	N	Sewerage				50,989			50,989		
WIP - Las Wilson Barra Discovery Centre			260,000	210,000	1,188,704	252,643	35,759	262,690	1,142,898	2,356	
Entertainment Area	N	Buildings	260,000	210,000	49,661	213,029		262,690	-	-	capitalised
Barra Hatchery Upgrade - Phase 2	N	Other		-	164,275	38,234			202,509	2,110	for capitalisation
Feasibility Study - Pontons and Shade	N	Other		-	1,500				1,500		
IMBDC Fit-Out	N	Other		-	35,759				35,759		
Hatchery Upgrade	N	Other		-	935,047				935,047	-	for capitalisation
Feeding Facility Shade	N	Other		-	2,461	1,381			3,842	246	for capitalisation
WIP - Hatchery			31,000	31,000	-	31,600	-	31,600	0	-	
LRCJP Hatchery Fence	N	Other	31,000	31,000		31,600		31,600	-		capitalised
WIP - Governance			689,000	624,000	105,790	347,840	-	157,382	296,247	154,269	
Administration Office Upgrade	R	Buildings	150,000	85,000	96,790	60,620		157,382	28	1,851	for capitalisation
Installation of Solar PV Siles	N	Other	539,000	539,000	9,000	287,220			296,220	152,418	
WIP - Communications			85,000	85,000	-	78,112	2,954	-	75,159	10,400	
Norman River - Telecommunications Towers - Fleahik	N	Other	85,000	85,000		78,112	2,954		75,159	10,400	

CARPENTARIA SHIRE COUNCIL
Capital Expenditure
As of 30 April 2021

WIP - Emergency Response	Type	Cat	Total Budget	Capital Budget 20 21	Balance Brought Forward	YTD	Adjusted to Operating Expenses	Capitalised	WIP Balance / Uncapitalised	O/S Order	Status
QRRRF - SES Shed	N	Other	376,259	-	-	36	36	-	0	-	Funding available to be included in budget amendment
WIP - Child Care			30,000	30,000	-	-	-	-	0	-	
LRCIP - NCC Soft Fall	N	Other	30,000	30,000	-	-	-	-	-	-	
WIP - Camerarias			-	-	15,500	-	-	-	15,500	-	
Columnarum	N	Other	-	-	15,500	-	-	-	15,500	-	for capitalisation
WIP - Sport and Recreation			80,000	76,000	21,979	20,000	-	20,379	21,600	5,000	
Showgrounds Transformer Upgrade	R	Other	40,000	38,000	1,600	-	-	20,379	1,600	-	capitalised
Town Hall PA System	N	Plant	22,000	2,000	20,379	-	-	-	-	-	capitalised
Carpentaria Keeps It Cool - Nth Sports Centre	N	Plant	25,000	25,000	-	20,000	-	-	20,000	5,000	capitalised expected to finish by 30 June 2021
WIP - Staff Housing - Normanton			469,000	60,000	202,533	74,153	-	220,383	56,303	-	
38 Woodward St	R	Buildings	25,000	14,000	11,465	17,069	-	28,534	-	-	capitalised
36 Woodward St	R	Buildings	82,000	8,000	-	85	-	85	-	-	capitalised
23 Woodward St	R	Buildings	188,000	-	191,068	696	-	191,764	-	-	capitalised
2 Norman St	R	Buildings	149,000	13,000	-	-	-	-	-	-	capitalised
62 Landborough St	R	Buildings	-	-	-	31,303	-	-	31,303	-	for capitalisation
Drainage Estiment Maintenance And Improvement	N	Roads	25,000	25,000	-	25,000	-	-	25,000	-	
WIP - Staff Housing - Karumba			-	-	44,563	-	-	44,563	0	5,000	capitalised
140 Yappar St	R	Buildings	-	-	44,563	-	-	44,563	-	-	
WIP - Roddeo			-	-	1,600	-	-	-	1,600	-	
W4Q Transformer Upgrade	R	Buildings	-	-	1,600	-	-	-	1,600	-	
WIP - Landfill / Waste Transfer Station			-	-	89,059	789	-	-	89,848	2,540	Funding available to be included in budget amendment
CCTV Tower - Karumba Transfer Station	N	Other	-	-	52,925	491	-	-	53,415	2,540	for capitalisation
Stormwater Diversion	R	Other	-	-	18,712	15	-	-	18,697	-	for capitalisation
Security Cameras - Karumba Transfer Station	N	Other	-	-	17,423	313	-	-	17,736	-	for capitalisation
WIP - Capital			20,000	20,000	-	6,438	-	-	6,438	-	
Stores Roller Door	R	Other	20,000	20,000	-	6,438	-	-	6,438	-	
ACCOUNT TOTALS			20,273,259	17,843,000	6,061,746	5,138,033	42,558	3,365,518	7,790,314	4,862,431	

Actuals Vs Budgets for the period ending 30 April 2021
Manager of Finance and Admin

Description	Original Budget	YTD Actual	Order Value	Total Actual	Percent	Comments
Customer Service - Operating Income	-\$1,000	-\$342	\$0	-\$342	34%	
Customer Service - Operating Expenses	\$477,000	\$365,192	\$1,136	\$366,328	77%	
Customer Service - Maintenance	\$28,000	\$21,784	\$5,482	\$27,266	97%	The total FAG - General for 20/21 is \$4,269,302 of the total amount: 2,136,656 was received last May 2020 1,599,484 was received from July 2020 to date 533,161 balance to be received on May 2021
Financial Services - Operating Grants, Subsidies and Contribu	-\$4,040,000	-\$1,599,485	\$0	-\$1,599,485	40%	Based on previous years, council also anticipate to received the first half of the 2021.2022 FAG - General before 30 June 2021
Financial Services - Operating Income	-\$202,000	-\$168,042	\$0	-\$168,042	83%	
Financial Services - Operating Expenses	\$1,119,000	\$817,385	\$100,107	\$917,492	82%	
Financial Services - Bank Fees	\$15,000	\$40,587	\$0	\$40,587	271%	
Rates Management - General Rates	-\$4,400,000	-\$4,394,930	\$0	-\$4,394,930	100%	
Rates Management - Operating Income	\$0	-\$6,631	\$0	-\$6,631	100%	
Rates Management - Discount on General Rates	\$500,000	\$502,204	\$0	\$502,204	100%	
Rates Management - Pensioner Discount on General Rates (Council	\$48,000	\$45,157	\$0	\$45,157	94%	
Rates Management - General Rates Write Offs	\$17,000	\$3,915	\$0	\$3,915	23%	
Rates Management - Pensioner Discount on General Rates (\$	\$0	-\$495	\$0	-\$495	100%	
Rates Management - Operating Expenses	\$71,000	\$35,792	\$68,225	\$104,018	147%	
Rates Management - Rates Based Financial Assistance	\$20,000	\$25,886	\$0	\$25,886	129%	
Debt Management - Operating Expenses	\$0	\$109	\$0	\$109	100%	Telephone costs is currently \$46k above the estimated budget Additional IT Support staff wages and accommodation costs
Information Technology - Operating Expenses	\$414,000	\$471,212	\$66,038	\$537,251	130%	
Information Technology - Maintenance	\$55,000	\$35,502	\$357	\$35,859	65%	
Stores & Purchasing - Operating Expenses	\$161,000	\$109,104	\$936	\$110,039	68%	Fuel Stocktake variance costed to this account Adjustments in progress to inventory account
Stores & Purchasing - Maintenance	\$15,000	\$104,957	\$0	\$104,957	700%	
Stores & Purchasing - On Costs Allocated to Works	-\$200,500	-\$146,887	\$0	-\$146,887	73%	No auction had happened in financial year 20.21
Stores & Purchasing - Auction	\$14,000	\$0	\$0	\$0	0%	To be included in the budget amendment. \$22k budget from Financial Services Operating Expenses will be reallocated to Records
Records Management - Operating Expenses	\$65,000	\$103,378	\$13,725	\$117,103	180%	
Payroll - Operating Expenses	\$199,000	\$131,417	\$19,816	\$151,233	76%	
Special Leave	\$15,000	\$28,367	\$0	\$28,367	189%	
FBT	\$0	\$29,776	\$0	\$29,776	100%	
Superannuation	\$1,050,000	\$805,255	\$0	\$805,255	77%	
TOTAL	-\$4,560,500	-\$2,639,832	\$275,823	-\$2,364,010		

BUSINESS PAPERS

10.3 FEES AND CHARGES - 2021/2022

Attachments:	10.3.1. Fees and Charges 2021/22 ↓
Author:	Julianne Meier - Director Corporate Services
Date:	13 May 2021
Key Outcome:	7.3 - Strategic management of Council
Key Strategy:	7.3.3 Implement sustainable financial management and effective procurement practices.

Executive Summary:

As part of Council's annual budget setting process, the fees and charges for the next financial year need to be developed and set by Council. This report recommends that Council set the fees and charges effective from the next financial year (from 1 July 2021) in accordance with the attached fees and charges schedule.

RECOMMENDATION:

That Council adopts the Fees and Charges for the 2021/22 financial year.

Background:

The setting of fees and charges each year is a significant decision by Council with direct consequences on the Community and Council. The proposed fees and charges have been developed with the overarching view that Council should pursue an improvement in the operational deficit position while respecting the needs of the community.

The finance team have consulted with managers, executive and Council on the proposed charges for the next financial year. Generally, there has been no increases in fees and charges with the exception of a few specific areas, in particular the:

- Les Wilson Barramundi Discovery Centre
- Normanton and Karumba Gymnasiums
- Childcare Services

The increases in the abovementioned fees will assist Council in meeting running expenses of those services.

A few new fees have been included in the proposed schedule of fees and charges, including the following:

- Printing of A5 funeral booklet;
- Use of John Henry Oval Lights (one off);
- Use of John Henry Oval Lights season pass – not for profit and sports groups;
- Abandoned vehicle release fee;
- Catch a Barra Guided Tour.

Consultation (Internal/External):

- ELT
-

BUSINESS PAPERS

- Managers

Legal Implications:

- Section 257 of the *Local Government Act 2009*:

This section provides Council with the power to delegate certain powers it holds to other persons, including the Chief Executive Officer. This section is used to delegate the power to set or vary fees and charges, other than those that are cost-recovery fees, to the Chief Executive Officer.

- Section 262(3)(c) of the *Local Government Act 2009*:

This section provides Council with the general power to set fees and charges for services and facilities, other than those that are cost recovery fees. These are known as commercial fees and charges.

- Section 97 of the *Local Government Act 2009*:

This section provides Council with the power to fix cost-recovery fees. This section also prescribes that a cost-recovery fee must not be more than the cost to the local government of taking the action for which the fee is charged. Council cannot delegate this power.

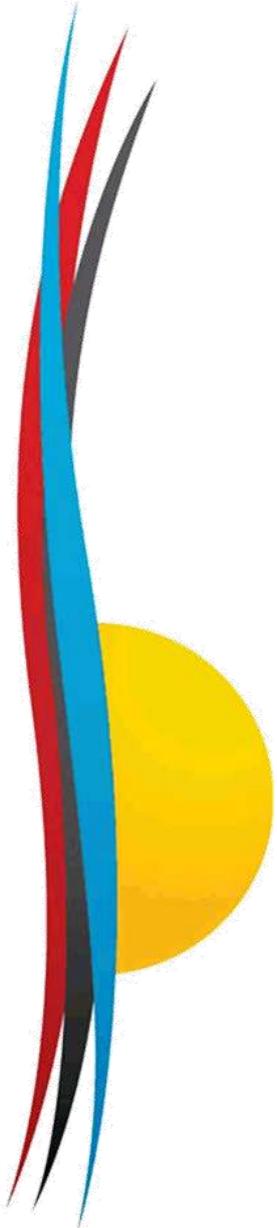
Financial and Resource Implications:

- It can be difficult to estimate the effect the changes will have on Council's overall fees and charges revenue, as fee revenue may vary from year to year depending on a number of factors. The budget for Fees and Charges in 2020/21 is \$608,000.

The fees and charges detailed in this report will be published on Council's Website.

Risk Management Implications:

- Compliance with *Local Government Act 2009*



CARPENTARIA SHIRE

Outback by the Sea®

Carpentaria Shire Council

2021/2022

Commercial and Regulatory Fees & Charges

Adopted Resolution No. 0xxx/xxx

Carpentaria Shire Council

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2021-2022

Commercial and Regulatory Fees and Charges Schedule

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Incl	GL Number	Income Expenditure IE
CUSTOMER SERVICES						
Photocopying / Printing						
Up to 10 A4 copies [black and white] - per page	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.50	Y	550112	1560 Other Fees & Charges
10 or more A4 copies [black and white] - per page	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.30	Y	550112	1560 Other Fees & Charges
Photocopying A3 [black and white] - per page	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1.00	Y	550112	1560 Other Fees & Charges
Colour photocopying A4 - per page	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1.50	Y	550112	1560 Other Fees & Charges
Colour photocopying A3 - per page	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2.00	Y	550112	1560 Other Fees & Charges
Funeral Booklet A5 - per book max 12 (A5) pages, additional pages as per copy cost)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	3.00	Y	550112	1560 Other Fees & Charges
MAPS A3 - per page	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	10.00	Y	550112	1560 Other Fees & Charges
MAPS A1 - per page	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	Y	550112	1560 Other Fees & Charges
MAPS A4 - per page	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	550112	1560 Other Fees & Charges
Laminating						
Laminating per A4 sheet	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	4.00	Y	550112	1560 Other Fees & Charges
Laminating per A3 sheet	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	6.00	Y	550112	1560 Other Fees & Charges
Binding						
Binding - per bound article [Coil only]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	15.00	Y	550112	1560 Other Fees & Charges
Facsimile						
Facsimile - 1st page	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	550112	1560 Other Fees & Charges
Facsimile - additional pages	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1.00	Y	550112	1560 Other Fees & Charges
Facsimile receiving	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1.00	Y	550112	1560 Other Fees & Charges
Scanning						
Scanning - A4 or A3 [send to email only, up to maximum of 5 pages, additional page 0.50]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	550112	1560 Other Fees & Charges
Council Security Keys/SALTO Fobs						
Replacement of Council issued key/SALTO fob [Damaged or lost]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	Y	550112	1560 Other Fees & Charges

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Inhd	GL Number	Income Expenditure IE
AIRPORTS						
Landing Fees						
Normanton - Per Tonne or part thereof	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	19.00	Y	150512	1571 Airport Fees
Karumba - Per Tonne or part thereof	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	19.00	Y	150522	1571 Airport Fees
Passenger Fees						
Per Passenger Fee [RPT Flights and Charter Flights] for each take off and landing						
Normanton	Commercial/Service Fee	Local Government Act 2009, s262(3)(c); s 14 Local Law No. 7 [Aerodromes] 2015	19.00	Y	150512	1571 Airport Fees
Karumba	Commercial/Service Fee	Local Government Act 2009, s262(3)(c); s 14 Local Law No. 7 [Aerodromes] 2015	19.00	Y	150522	1571 Airport Fees
Aircraft Parking Charges - Normanton & Karumba						
6 Months	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	770.00	Y	Ntn: 150512 Kba: 150522	1571 Airport Fees
12 months	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1,325.00	Y	Ntn: 150512 Kba: 150522	1571 Airport Fees
ANIMAL CONTROL						
Cattle and Horses						
Pound release fee per head	Cost Recovery Fee	Local Government Act 2009, s 97(1)(2)(c)	110.00	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Sustenance	Cost Recovery Fee	Local Government Act 2009, s 97(1)(2)(c)	At Cost	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Transport of livestock	Cost Recovery Fee	Local Government Act 2009, s 97(2)(c)	At Cost	N	Ntn: 500212 Kba: 500222	1522 Animal Misc Fees
Town Common - (No stallions permitted)						
Cattle and Horses annual licence fee for agistment per head	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	72.00	N	Ntn: 500212 Kba: 500222	1522 Animal Misc Fees
Animal Traps						
Hog Hoppers (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	900937	
Dog Traps (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	900937	
Cat Traps (Security Deposit)	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	900937	
Dog Registration Fees						
Whole Male or Female per dog	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Desexed Male or Female per dog	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	11.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
[NOTE: At the time of registration of a desexed animal, proof of desexing (i.e. veterinary certificate or ear tattoo) must be shown to the registration officer.]						
Aged Person Dog (Limit to one dog - guide dogs no fee)	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	4.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Replacement tags each	Commercial/Service Fee	Local Government Act 2009, s 97(2)(a)	5.00	N	Ntn: 500212 Kba: 500222	1522 Animal Misc Fees

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Inhd	GL Number	Income Expenditure IE
Regulated Dog Registration Fees						
Restricted Dog Permit - Initial (includes signage and tag) [Restricted Dogs Only].	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 83 Animal Management (Cats and Dogs) Act 2008	500.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Registration - Initial (includes signage and tag) [Menacing and Dangerous Dog]	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	265.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Registration - Annual Renewal [Restricted, Menacing and Dangerous Dog]	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	170.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Regulated Dog Signage (additional/replacement)	Commercial/Service Fee	Local Government Act 2009, s 262(3)(c)	48.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Replacement tags each	Commercial/Service Fee	Local Government Act 2009, s 262(3)(c)	20.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Keeping of animals						
More than 2 dogs over the age of 3 months on an allotment in a designated town area (animal breeder approval)	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	220.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 2 cats over the age of 3 months on an allotment in a designated town area (animal breeder approval)	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	220.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 1 horse or donkey on an allotment in a designated town area						
1 or more cows or bulls on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more sheep, goats, alpacas or llamas on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more roosters on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 20 poultry on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more deer on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
1 or more pigs (domestic) on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
More than 5 ducks or geese on an allotment in a designated town area	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 6 Local Law No. 2 (Animal Management) 2015	22.00	N	Ntn: 500212 Kba: 500222	1523 Animal Registration
Miscellaneous Dog Fees						
Pound release fee/[registered & de-sexed dog]. First pound release for registered dog - no charge.	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 83 Animal Management (Cats and Dogs) Act 2009	78.00	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Pound release fee [registered dog]. First pound release for registered dog - no charge.	Commercial/Service Fee	Local Government Act 2009, s 262(3)(c)	170.00	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Pound release fee for unregistered dog - includes registration	Commercial/Service Fee	Local Government Act 2009, s 262(3)(c)	330.00	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Penalty for unregistered dog over the age of 3 months	Commercial/Service Fee	Local Government Act 2009, s 262(3)(c)	2 Penalty Units + Registration Fee	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties
Penalty for keeping of more than two dogs and/or cats as pets (Permit to be applied for separately)	Commercial/Service Fee	Local Government Act 2009, s 262(3)(c)	2 Penalty Units	N	Ntn: 500212 Kba: 500222	1521 Animal Fines and Penalties

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Inhd	GL Number	Income Expenditure IE
BUILDING SERVICES						
Bonds						
Building bond on relocatable/transportable buildings. Refundable on completion and after Certificate of Occupancy / Classification is issued	Bond	Local Government Act 2009 s47	3,195.00	N	900950	
Building bond for protection of road reserve for commercial or multi unit development	Bond	Local Government Act 2009 s47	6,395.00	N	900950	
Bond required for demolition of commercial or multi unit structure	Bond	Local Government Act 2009 s86(1)	6,395.00	N	900950	
Bond required for demolition or removal of structures containing asbestos	Bond	Local Government Act 2009 s86(1)	6,395.00	N	900950	
Building Record Searches						
Building plans and photocopying [A4 & A3]	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	125.00	N	151911	1580 Building & Development Fees - Other
Building file search - Domestic	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	305.00	N	151911	1580 Building & Development Fees - Other
Building file search - Commercial	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	485.00	N	151911	1580 Building & Development Fees - Other
Application Assessments						
New dwelling single unit less than 150m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,215.00	Y	151911	1581 Building Application Fees
New dwelling single unit more than 150m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,400.00	Y	151911	1581 Building Application Fees
Residential Class 10 Shed / Carport / Patio less than 20m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	145.00	Y	151911	1581 Building Application Fees
Residential Class 10 Shed/Carport/Patio between 20m ² and 50m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	330.00	Y	151911	1581 Building Application Fees
Residential Class 10 Shed/Carport/Patio more than 50m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	580.00	Y	151911	1581 Building Application Fees
Industrial Storage Shed Class 7A	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	665.00	Y	151911	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like less than 20m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	145.00	Y	151911	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like between 20m ² and 50m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	330.00	Y	151911	1581 Building Application Fees
Industrial Class 10 Shed/Carport/Garage or the like more than 50m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	580.00	Y	151911	1581 Building Application Fees
Alterations and/or extensions less than \$100,000.00	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,080.00	Y	151911	1581 Building Application Fees
Alterations and/or extensions more than \$100,000.00	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,400.00	Y	151911	1581 Building Application Fees
New multiple dwelling or duplex	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,275.00 + 195.00 per unit	Y	151911	1581 Building Application Fees

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Incl	GL Number	Income Expenditure IE
Commercial Application Classes 1b, 3, 4, 5, 6, 7, 8 & 9	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	3,955.00	Y	151911	1581 Building Application Fees
Commercial Application Classes 1b, 3, 4, 5, 6, 7, 8 & 9 less than 300m ²	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,740.00	Y	151911	1581 Building Application Fees
Fence / Sign / Retaining Wall or any other miscellaneous structure	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	360.00	Y	151911	1581 Building Application Fees
Above ground pools with fencing	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	800.00	Y	151911	1581 Building Application Fees
In ground pools with fencing	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,045.00	Y	151911	1581 Building Application Fees
Demolition of structure, Domestic (Free includes Bulk or Commercial Waste charges)	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	700.00	N	151911	1581 Building Application Fees
Demolition of structure, Commercial (Free does not include Bulk or Commercial Waste charges)	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	1,185.00	N	151911	1581 Building Application Fees
Amendments to approved plans (minor)	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	115.00	N	151911	1581 Building Application Fees
Amendments to approved plans less than 2 hours assessment	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	395.00	N	151911	1581 Building Application Fees
Amendments to approved plans major more than 2 hours assessment	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	650.00	N	151911	1581 Building Application Fees
Archiving of Private Certifiers Documents	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	160.00	N	151911	1581 Building Application Fees
Non specific assessment all Classes, per hour fee applies	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	245.00	Y	151911	1581 Building Application Fees
Resubmitted applications	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	535.00	N	151911	1581 Building Application Fees
Extension of time to Building Permit	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	150.00	N	151911	1581 Building Application Fees
Roadworks Permit	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a)	110.00	N	151911	1581 Building Application Fees

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Inhd	GL Number	Income Expenditure IE
CEMETERIES						
Normanton and Karumba						
Burial Fee (including 2 viewings if requested)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	3,860.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Additional Viewings (per viewing)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	310.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Standard Brass Plaques (\$330.00) included in above cost for Lawn Cemetery / Karumba Cemetery only (additional cost for other than standard) Plaques other than Lawn Cemetery at cost plus postage and administration charge.						
Interment of Ashes - Memorial Wall [Niche]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	235.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Hearse Transfer - Airport / Hospital	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	210.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Hearse Transport - per hour	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	61.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Body Transfer Normanton	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	210.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Body Transfer Karumba	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	420.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Accident scene to hospital transfer - per kilometre	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Accident scene to hospital transfer - minimum charge	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	210.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Coffin Only	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1,050.00	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges
Burials at other than Normanton and Karumba Cemeteries	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	POA	Y	Ntn: 400812 Kba: 400822	1561 Cemetery Charges

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Inhd	GL Number	Income Expenditure IE
CHILDCARE SERVICES						
Weekly	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	450.00	N	400712	1590 Childcare Fees and Charges
Daily	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	90.00	N	400712	1590 Childcare Fees and Charges
Late Fee - first 5 mins [At discretion of Childcare Director]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	58.00	N	400712	1590 Childcare Fees and Charges
Late Fee - every minute after first 5 minutes [As above]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	7.00	N	400712	1590 Childcare Fees and Charges
Bond: Enrolment Fee	Bond	Local Government Act 2009, s262(3)(c)	110.00	N	400712	1590 Childcare Fees and Charges
CLEANSING / WASTE DISPOSAL						
Short term use of wheeled bin per week or part thereof per bin [no garbage collection service]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	34.00	Y	450212	1584 Waste Fees
Short term use of wheeled bin per week or part thereof per bin [including 1 garbage collection service/week]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	44.00	Y	450212	1584 Waste Fees
Delivery & Return of wheeled bin/s [during business hours only]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	340.00	Y	450212	1584 Waste Fees
Replacement of wheeled bin [if not through wear or tear]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	145.00	Y	450212	1584 Waste Fees
Replacement bin issued at no charge if damaged bin is returned to Council and due to wear and tear	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	No Charge			
Trade Waste						
Trade Waste Annual Permit - Category One Utility Charge (low volume; low strength) <500KL waste per year	Cost Recovery Fee	Local Government Act 2009, s 97(2)(a); s 180 Water Supply (Safety and Reliability) Act 2002	400.00	N	450212	1584 Waste Fees
Waste Disposal						
Normanton Landfill Site						
Asbestos waste disposal - Asbestos removal [only to be carried out by licensed removalist/ Disposal only at Normanton tip. Contractor to pay for cartage [per m ³] [No asbestos accepted at Karumba or from other Shires]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	400.00 per m ³ (Minimum charge of 0.5 m ³)	Y	450312	1584 Waste Fees
Bulk or Commercial Waste - Disposal of bulk or commercial waste at Normanton landfill site only [per tonne]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	44.00	Y	450312	1584 Waste Fees
Karumba Waste Transfer Station						
Building Waste - Up to 3 cubic metres of building waste to be disposed of directly into designated bins at the Karumba Waste Transfer Station on the following user pays basis:						
Car and Small trailer (6X4)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	37.00	Y	450312	1584 Waste Fees
Car and medium trailer (8X5)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	48.00	Y	450312	1584 Waste Fees
Car and large trailer (bigger than 8X5)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	61.00	Y	450312	1584 Waste Fees
Truck up to 4.5t GVW	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	72.00	Y	450312	1584 Waste Fees
No loads on vehicles above 4.5t will be accepted at the Waste Transfer Station and these larger loads are to be taken to the Normanton Landfill by the user.						

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Inhd	GL Number	Income Expenditure IE
LES WILSON BARRAMUNDI DISCOVERY CENTRE						
Discovery Centre						
Adult	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	200312	1553 LWBDC - Tours
Concession (Seniors/ Students)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	3.00	Y	200312	1553 LWBDC - Tours
Children (Ages 4 to 17 Years Old)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2.00	Y	200312	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	10.00	Y	200312	1553 LWBDC - Tours
Extra Child	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2.00	Y	200312	1553 LWBDC - Tours
Feed a Barra - Guided Tour - 30 minutes						
Adult	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	28.00	Y	200312	1553 LWBDC - Tours
Concession - (Senior and Student card holders)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	25.00	Y	200312	1553 LWBDC - Tours
Children under 4 Years	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	200312	1553 LWBDC - Tours
Children (Ages 4 to 17 Years Old)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	Y	200312	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	67.00	Y	200312	1553 LWBDC - Tours
Behind the Scenes - Guided Tour - 60 minutes						
Adult	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	65.00	Y	200312	1553 LWBDC - Tours
Concession - (Senior and Student card holders)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	58.00	Y	200312	1553 LWBDC - Tours
Children under 4 Years	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.00	Y	200312	1553 LWBDC - Tours
Children (Ages 4 to 17 Years Old)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	45.00	Y	200312	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	154.00	Y	200312	1553 LWBDC - Tours
Catch a Barra - Guided Tour - 60 minutes or 3 barramundi per person whichever comes first						
Adult	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	65.00	Y	200312	1553 LWBDC - Tours
Family Pass (2 Adults & 2 Children) <i>limited due to supervision requirements</i>	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	182.00	Y	200312	1553 LWBDC - Tours

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Inhd	GL Number	Income Expenditure IE
Supply of Fingerlings						
Fingerlings - up to 25mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	0.90	N	200412	1554 Hatchery - Sales
Fingerlings - 25mm to 50mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1.80	N	200412	1554 Hatchery - Sales
Fingerlings - 50mm to 75mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	3.60	N	200412	1554 Hatchery - Sales
Fingerlings - 75mm to 100mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	7.20	N	200412	1554 Hatchery - Sales
Fingerlings - over 100mm	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	14.40	N	200412	1554 Hatchery - Sales
Supply to Local Governments and Registered Restocking Associations (release into the wild & public dams)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50% discount	N	200412	1554 Hatchery - Sales
Transport and Onsite Consultation	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	POA	N	200412	1554 Hatchery - Sales
LIBRARY / VISITOR INFORMATION CENTRES						
Public Internet Access and Computer Use						
Non-library members per 30 minutes or part thereof	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	3.00	Y	Ntn:401312 Kba: 401322	1563 Libraries
Library members per 30 minutes or part thereof	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	N/A	Y	Ntn:401312 Kba: 401322	1563 Libraries
Charities and Non-Profit Community Organisations	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	FOC- 1 hr	Y	Ntn:401312 Kba: 401322	1563 Libraries
Students working on assignments	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	FOC- 1 hr	Y	Ntn:401312 Kba: 401322	1563 Libraries
<i>Use of own computer equipment charged at same rate</i>						
Public Wifi Access						
Library and Non-library members 9:00am to 5:00pm (Per Day)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	Free of Charge	Y	Ntn:401312 Kba: 401322	1563 Libraries
Library members 9:00am to 5:00pm (Per Day)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	Free of Charge	Y	Ntn:401312 Kba: 401322	1563 Libraries

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Inhd	GL Number	Income Expenditure IE
PLANNING						
Development Application for material change of use - code & impact assessable (Fee is charged at actual cost - \$1,100 is charged initially + actual costs if over and above \$1,100)	Cost Recovery Fee	Sustainable Planning Act 2009 s260(1)(d)(i) & s370	Base Fee \$1,100.00 + Cost	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Development Application for material change of use - Associated Minor Industrial use on Industrial lots	Cost Recovery Fee	Sustainable Planning Act 2009 s260(1)(d)(j) & s370	305.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Develop Application for reconfiguring a lot (Fee is charged at actual cost - \$1,100 is charged initially + actual costs if over and above \$1,100)	Cost Recovery Fee	Sustainable Planning Act 2009 s260(1)(d)(j) & s370	Base Fee \$1,100.00 + Cost	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
[Note: Development applications fees are recorded as the minimum charge, large development applications will be processed on an at cost basis.] [Council reserves the right to assess whether or not applications are deemed large developments]						
Issue of Certificates						
Boundary Dispensation - Front, Side or Rear	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	380.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Limited Shire Planning Certificate	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	325.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Standard Planning Certificate	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	810.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Full Planning Certificate [Consultancy required]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	1,975.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Town Planning Signs	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	75.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Sealing of Survey Plans	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	170.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
Hardcopy of town planning scheme	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	305.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
CD of town planning scheme	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	93.00	N	Ntn: 100212 Kba: 100222	1583 Town Planning Fees
PLUMBING AND DRAINAGE						
Sewerage Services						
Waste water and waste disposal at Sewerage Treatment Plant - per kilolitre charge	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	46.00	Y	Ntn: 151812 Kba: 151822	1584 Waste Fees
Application for Sanitary Plumbing / Drainage:						
Domestic - New Dwelling [Includes up to 6 Fixtures - extra at \$105 per fixture]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	775.00	N	151911	1582 Plumbing Application Fee
Domestic - Extension / Alteration [Includes up to 6 Fixtures - extra at \$105 per fixture]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	525.00	N	151911	1582 Plumbing Application Fee
Domestic - Swimming Pool [New Work]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	265.00	N	151911	1582 Plumbing Application Fee
Domestic - Swimming Pool [Alterations]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	510.00	N	151911	1582 Plumbing Application Fee
Commercial Application for Commercial / Industrial - New Buildings [fee plus per fixture]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	1,215.00 +115.00 per fixture	N	151911	1582 Plumbing Application Fee
Commercial Application for Commercial / Industrial - Extensions and Alterations	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	865.00 + 115.00 per fixture	N	151911	1582 Plumbing Application Fee

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Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Incl	GL Number	Income Expenditure IE
Re-inspection fee: All Buildings	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	POA	N	151911	1582 Plumbing Application Fee
Sewerage - Construction Plan [Mains]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	83.00	N	151911	1582 Plumbing Application Fee
Sewerage: House Drainage Plan [Written consent of the property owner is required for the following]:						
Copy of the House Drainage Plan [if available]	Cost Recovery Fee	Local Government Act 2009 s97(2)(c); Plumbing and Drainage Act 2002 s85	50.00	N	151911	1582 Plumbing Application Fee
Onsite Sewerage Treatment Facilities Rural properties Application for installation						
New installation	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	POA	N	151911	1580 Building & Development Fees - Other
Extension / Alteration / Re-inspection	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	POA	N	151911	1580 Building & Development Fees - Other
Sewerage Connection						
Connection Fee - gravity	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	POA	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
Connection Fee - low pressure	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	1,655.00	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
Supply & installation of Sewer Pod at either Karumba or Normanton [plus connection fee]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	13,000.00	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
Disconnection Fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	300.00	N	Ntn: 151812 Kba: 151822	1580 Building & Development Fees - Other
PRIVATE WORKS						
Any works where no set fee has been determined to be charged as private works						
Quote / Estimate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	POA	Y	Works Order	1220 Private Works - Other
RATES SEARCH						
Rate Search - Basic [No water meter reading] - response within seven (7) working days	Cost-recovery fee	Local Government Act 2009 s97(2)(a)(e)	190.00	N	550313	1700 Other Revenue
Rate Search - Full [With a water meter reading] - response within seven (7) working days	Cost+recovery/fee	Local Government Act 2009 s97(2)(a)(e)	305.00	N	550313	1700 Other Revenue
Priority Rate Search fee [in addition to above fees] - response within three (3) working days	Cost+recovery fee	Local Government Act 2009 s97(2)(a)(e)	130.00	N	550313	1700 Other Revenue

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Inhd	GL Number	Income Expenditure IE
REGULATORY SERVICES						
Prescribed Activities						
Alteration or Improvement to local government controlled areas and roads	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	18.00	N	450412	1512 Itinerant Vendor Fees
Installing, changing, damaging or removing a structure in a local government controlled area or road (refer to applications assessments (roadworks permit))	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1512 Itinerant Vendor Fees
Weekly commercial use of local government controlled areas and roads (Itinerant vendors)						
1 day per week	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	435.00	N	450412	1512 Itinerant Vendor Fees
2 - 3 days per week	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	1,050.00	N	450412	1512 Itinerant Vendor Fees
4 - 7 days per week	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	1,390.00	N	450412	1512 Itinerant Vendor Fees
Temporary commercial use of local government controlled areas and roads (Itinerant vendors)						
Application and approval for temporary commercial use of local government controlled areas and roads e.g. itinerant vendor / standing stall. Fee includes first day approval. [Maximum 3 continuous days]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	115.00	N	450412	1512 Itinerant Vendor Fees
Additional Days - Fee per day [Maximum 2 additional days]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	53.00	N	450412	1512 Itinerant Vendor Fees
Sideshow amusement outlet on reserves - per day	Cost Recovery Fee	Local Government Act 2009 s262(3)(c)	115.00	Y	450412	1512 Itinerant Vendor Fees
Electricity if required from Council - per day per outlet	Cost Recovery Fee	Local Government Act 2009 s262(3)(c)	76.00	Y	450412	1512 Itinerant Vendor Fees
Carrying out work on a road or interfering with its operation	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1512 Itinerant Vendor Fees
Undertaking regulated activities on local government controlled areas and roads						
Driving or leading animals to cross a road	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	97.00	N	450412	1510 Licenses - Other
Depositing goods or materials	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	305.00	N	450412	1510 Licenses - Other
Holding a public place activity (excluding temporary entertainment events)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	305.00	N	450412	1510 Licenses - Other
Grazing livestock (annual application fee)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	120.00	N	450412	1510 Licenses - Other
Addition agistment fee per head of stock	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	2.30	N	450412	1510 Licenses - Other
Parking Permits	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1510 Licenses - Other
Establishment or occupation of a temporary home	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	100.00	N	450412	1510 Licenses - Other
Installation of advertising devices	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1510 Licenses - Other

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Incl	GL Number	Income Expenditure IE
Abandoned Vehicles						
Release of Vehicle / Goods	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	160.00	N	450412	1510 Licenses - Other
Camping Grounds & Caravan Parks						
Operation of camping grounds						
Annual Renewal	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	395.00	N	450412	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Operation of caravan parks						
Annual Renewal	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	395.00	N	450412	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Approval Search Fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	315.00	N	450412	1510 Licenses - Other
Operation of cemeteries						
Operation of Public Swimming Pools	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N	450412	1510 Licenses - Other
Operation of Rental Accommodation						
Annual Renewal	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	425.00	N	450412	1510 Licenses - Other
Transfer of Approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Application for alteration of approval	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	350.00	N	450412	1510 Licenses - Other
Approval Search Fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	315.00	N	450412	1510 Licenses - Other
Operation of temporary entertainment events						
Approval Fee - Operation of temporary entertainment events	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	270.00	N	400912	1530 Facilities Hire - Other
Security Bond for all events	Bond	Local Government Act 2009 s97(2)(a)	330.00	N	900933	
Undertaking regulated activities regarding human remains	Cost Recovery Fee	Local Government Act 2009 s97(2)(a); Local Law No. 1 (Administration) s 36.	POA	N		

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Incl	GL Number	Income Expenditure IE
Environmental Protection						
File Search Fee	Cost Recovery Fee	Local Government Act 2009, s262(3)(c)	305.00	Y	450412	1560 Other Fees & Charges
Food Business / Licences						
Application for Food Licence - new food premises (Fixed or Mobile)	Cost Recovery Fee	Food Act 2006, ss 31, 52, 85	350.00	N	450412	1514 Food Business Licence
Application for Food Licence (alteration to premises)	Cost Recovery Fee	Food Act 2006, ss 31, 52, 85	350.00	N	450412	1514 Food Business Licence
Application for Food Licence - Concession for low risk home business operations	Cost Recovery Fee	Food Act 2006, ss 31, 52, 85	215.00	N	450412	1514 Food Business Licence
Note: Application fee does not include Annual Licence Fee.						
Food Licence Renewal - Fixed or Mobile	Cost Recovery Fee	Food Act 2006, ss 31, 52, 85	325.00	N	450412	1514 Food Business Licence
Note: Food Licences granted by other Local Governments are recognised in Carpentaria Shire and therefore do not require another licence to be issued (a copy of the licence must be provided). Where the Licensee proposes to operate a temporary or mobile food business in a Local Government Controlled Area or Road, the Licensee must still apply for an Approval to undertake a prescribed Activity - Commercial Use of Local Government Controlled Area or Road . Refer to relevant fees above.						
Food Licence Renewal - Concession for low risk home business operations	Cost Recovery Fee	Food Act 2006, ss 31, 72, 85	215.00	N	450412	1514 Food Business Licence
Restoration of Food Licence (must be made within 30 days of Food Licence Expiry)	Cost Recovery Fee	Food Act 2006, ss 31, 73, 85	225.00	N	450412	1514 Food Business Licence
Food Licence amendment to licence	Cost Recovery Fee	Food Act 2006, ss 31, 74, 85	215.00	N	450412	1514 Food Business Licence
Temporary Food Licence (e.g. Food Stall Stand) - (Maximum of 3 continuous days) - (No fees applicable for current licensed fixed food businesses - application still required) - First day included.	Cost Recovery Fee	Food Act 2006, ss 31, 52, 85	110.00	N	450412	1514 Food Business Licence
Additional days (Food licence) - Fee per day (Maximum 2 additional days)	Cost Recovery Fee	Food Act 2006, ss 31, 85	56.00	N	450412	1514 Food Business Licence
Accreditation of Food Safety Program when application is accompanied with written advice from approved auditor	Cost Recovery Fee	Food Act 2006, ss 31, 102	325.00	N	450412	1514 Food Business Licence
Auditing of food safety programs by Council Auditor	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	POA	Y	450412	1514 Food Business Licence
File search fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(c)	305.00	N	450412	1514 Food Business Licence

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Incl	GL Number	Income Expenditure IE
High Risk Skin Penetration Premises						
Application for approval [Fixed or Mobile]	Cost Recovery Fee	Local Government Act 2009, s97(2)(a), Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	355.00	N	450412	1510 Licenses
Application for alteration	Cost Recovery Fee	Local Government Act 2009, s97(2)(a), Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	325.00	N	450412	1510 Licenses
Annual licence [including annual inspection fee]	Cost Recovery Fee	Local Government Act 2009, s97(2)(a), Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	355.00	N	450412	1510 Licenses
Additional inspection fee [e.g., complaint etc.]	Cost Recovery Fee	Local Government Act 2009, s97(2)(a), Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	245.00	N	450412	1510 Licenses
Transfer of licence	Cost Recovery Fee	Local Government Act 2009, s97(2)(a), Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	320.00	N	450412	1510 Licenses
Application and licence for temporary services [Maximum 3 days]	Cost Recovery Fee	Local Government Act 2009, s97(2)(a), Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	115.00	N	450412	1510 Licenses
File search fee	Cost Recovery Fee	Local Government Act 2009, s97(2)(c), Public Health (Infection Control for Personal Appearance Services) Act 2003 s 58	305.00	N	450412	1560 Other Fees & Charges
RIGHT TO INFORMATION						
Right To Information application, searches and responses	Cost Recovery Fee	Local Government Act 2009 s97 (1) (2)(a)(c)	As per regulation	N	550812	1560 Other Fees & Charges
<i>[As per Right to Information Regulation 2009]</i>						

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Inhd	GL Number	Income Expenditure IE
SWIMMING POOLS & SPORTS CENTRES						
Normanton and Karumba Swimming Pools						
Child Entry	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Child Entry (after school hours on school days)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	1.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Adult Entry	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	4.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Adult Entry (Age Pension Concession Card holder/Qld Repatriation Health (Gold) Card Holder)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	2.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Single Pass	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	230.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Family Pass (2 Adults and 2 Children under 18 years of age)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	360.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Family Pass - Per Additional Child	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	63.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Monthly Single Pass	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	35.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Monthly Family Pass (2 Adults and 2 Children under 18 years of age)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Season Single Pass (out of hours access)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	370.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Monthly Single Pass (out of hours access)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	Ntn: 401412 Kba: 401422	1566 Swimming Pool
Normanton and Karumba Gymsiums						
Annual Gym Access (includes one gym key)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	360.00	Y	Ntn: 401812 Kba: 401822	1564 Gym
Annual Access - Age Pension Concession Card holder/Qld Repatriation Health (Gold) Card holder	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	180.00	Y	Ntn: 401812 Kba: 401822	1564 Gym
Monthly Access (30 Days, or part thereof)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	Ntn: 401812 Kba: 401822	1564 Gym
Replacement of Council issued key/SALTO fob (Damaged or lost)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	Y	550112	1560 Other Fees & Charges

2021 - 2022

Commercial and Regulatory Fees Charges Schedule

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Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Inhd	GL Number	Income Expenditure IE
VENUE HIRE						
<i>Normanton Shire Hall / Karumba Civic Centre / Meeting Room</i>						
<i>[Please note these charges and bonds are cumulative]</i>						
Commercial, Government or Corporate Function	Bond	Local Government Act 2009, s262(3)(c)	550.00	N	900933	
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Bond	Local Government Act 2009, s262(3)(c)	1,105.00	N	900933	
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Bond	Local Government Act 2009, s262(3)(c)	550.00	N	900933	
Main Hall						
<i>[Includes use of tables and chairs]</i>						
Commercial, Government or Corporate Function	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	390.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	390.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	150.00	Y	401712	1531 Shire Hall Fees
Private Use - Funeral (no alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	FOC	Y	401712	1531 Shire Hall Fees
Commercial, Government or Corporate Function - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	63.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption) - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	32.00	Y	401712	1531 Shire Hall Fees
Use of main hall kitchen facilities (plus the venue hire)						
Commercial, Government or Corporate Function	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	215.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	100.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	50.00	Y	401712	1531 Shire Hall Fees
Commercial, Government or Corporate Function - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	21.00	Y	401712	1531 Shire Hall Fees
Community Group, Not-for-Profit or Private Use (no alcohol consumption) - Hourly usage rate	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	11.00	Y	401712	1531 Shire Hall Fees
Table & Chair Hire						
<i>Security Bond [external use only]</i>						
Hire of tables - per table	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	14.00	Y	401712	1535 Tables and Chairs
Hire of chairs - per chair	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	401712	1535 Tables and Chairs
Pickup and delivery of tables and chairs by Council [during Council business hours]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	380.00	Y	401712	1535 Tables and Chairs
Pickup and delivery of tables and chairs by Council [Outside Council business hours] [By application only]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	685.00	Y	401712	1535 Tables and Chairs
Hire of Trailer containing Tables & Chairs						
Hire (contains Tables & Chairs)	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	580.00	Y	401712	1535 Tables and Chairs
Security Bond	Bond		330.00	N	900938	

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Inhd	GL Number	Income Expenditure IE
Normanton John Henry Oval						
Security Bond	Bond		550.00	N	900939	
Casual use of facilities per day	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	150.00	Y	400912	1530 Facilities Hire - Other
Use of John Henry Oval Lights one off	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	30.00	Y	400912	1530 Facilities Hire - Other
Use of John Henry Oval Lights season pass - not for profit and sports groups	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	500.00	Y	400912	1530 Facilities Hire - Other
Normanton Roddeo & Show Grounds						
Security Bond	Bond		550.00	N	900939	
Casual use of facilities per day [including electricity]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	250.00	Y	400912	1533 Roddeo and Racecourse
Overnight accommodation for visitors travelling with livestock and visiting sporting teams and organisations - per camp site						
Unpowered site	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	Y	400912	1533 Roddeo and Racecourse
Powered site	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	20.00	Y	400912	1533 Roddeo and Racecourse
WATER - CONNECTIONS						
20mm Service connection [For single dwelling only]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a): Water Supply (Safety and Reliability) Act 2011, ss 164, 165, 167	1,870.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
25mm Service connection	Cost Recovery Fee	Local Government Act 2009 s97(2)(a): Water Supply (Safety and Reliability) Act 2011, ss 164, 165, 167	2,090.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
32mm Service connection	Cost Recovery Fee	Local Government Act 2009 s97(2)(a): Water Supply (Safety and Reliability) Act 2011, ss 164, 165, 167	2,200.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
40mm Service connection (*)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a): Water Supply (Safety and Reliability) Act 2011, ss 164, 165, 167	2,475.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
50mm Service Connection (*)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a): Water Supply (Safety and Reliability) Act 2011, ss 164, 165, 167	2,640.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
100mm Service connection (*)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a): Water Supply (Safety and Reliability) Act 2011, ss 164, 165, 167	POA	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
150mm Service connection (*)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a): Water Supply (Safety and Reliability) Act 2011, ss 164, 165, 167	POA	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges

[*]Connections for 25mm services or greater, [plus RP2D or double check, whichever is required] and any connection involving a road crossing.

[**]Applicable to ALL connections: If directional drilling is required by either the Department of Main Roads or Carpentaria Shire Council, the associated costs will be charged back to the applicant.

Carpentaria Shire Council

Fee & Charge Description	Fee Type	Authorising Legislation or Local Law/Relevant Provision(s)	Fee (incl GST)	GST Incl	GL Number	Income Expenditure IE
Disconnection fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a), Water Supply (Safety and Reliability) Act 2011, ss 164, 165, 167	310.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Water meter check [refunded if meter tests faulty]	Cost Recovery Fee	Local Government Act 2009 s97(2)(a), Water Supply (Safety and Reliability) Act 2011, ss 164, 165, 167	230.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Backflow Prevention						
Application assessment fee (review of building plans)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	72.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Registration of backflow prevention device (one-off)	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	64.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Annual licence fee	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)(e)	41.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Bulk Water						
Potable Water from Stand Pipe - per kilolitre [Plus \$80.00 after hours opening fee]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges
Builders connection - Connection Fee + Usage [per kilolitre]	Commercial/Service Fee	Local Government Act 2009, s262(3)(c)	5.00	N	Ntn: 151612 Kba: 151622	1585 Water Fees and Charges

BUSINESS PAPERS

10.4 COMMUNITY DEVELOPMENT REPORT

Attachments:	10.4.1. Monthly pool report ↓ 10.4.2. Monthly Library report ↓ 10.4.3. Monthly Interagency report ↓
Author:	Cherie Schafer - Manager Economic & Community Development
Date:	13 May 2021

Key Outcome:	2.1 - A creative, educated community
Key Strategy:	2.1.3 Provide contemporary library facilities and services across the region to meet the needs of the community.

Executive Summary:

This report provides information and updates to Council on various activities and programs that are facilitated within the Community, Cultural Services and Economic Development portfolio of Council.

RECOMMENDATION:

That Council:

1. note the Community Development Report; and
2. that those matters not covered by resolution be noted.

1. MATTERS FOR INFORMATION:

1.1 Karumba and Normanton Swimming Pool Precinct

- Statistics and general information for the Normanton and Karumba Pools for the month of April have been (attached). It should be noted that in April there were two weeks of school holidays and it is expected these numbers will decrease significantly as the weather gets cooler.

1.2 Normanton and Karumba Library Statistics

- Statistics have been provided on the statistics and general information for the Normanton and Karumba Libraries for the month of April (attached).

BUSINESS PAPERS

1.3 Normanton Childcare

The Normanton Childcare Centre provides an important service to the community and is operated by Council Monday to Friday from 7.30am to 5.30pm. Updates around this month's activities are as per below:

- An offer has been made to an applicant for the full time Educator's position that comes with housing. The applicant has verbally accepted the position that is now dependant on passing the medical examination.
- The 6 weeks to 3 years room is running at 100% with around 12 children on the waiting list. The 3 to 5-year-old room is running at 50%, with no children on the waiting list. The challenges are the child to staff ratios which means there are children in the younger age groups that could potentially move up to the older children's room. With the additional Educator starting, Council will be able to move some of the children turning three to the big room and take on some of the children from the waiting list.
- A contractor has been engaged to re-paint the internals and externals of the Normanton Childcare Centre. The works have commenced and due to be completed by the end of the month.
- A contractor has been engaged to complete several work items to the external areas of the childcare, including replacing the Softfall around the forte and in the baby's end. The works are due to be completed by 30 June 2021.

1.4 General updates

Interagency

Interagency meetings are held monthly and provide a valuable information sharing forum. The Interagency meeting minutes for May are attached for information.

Community Disaster Officer

The role of the Community Development Officer (CDO) is to provide support to communities affected by the Monsoon in 2019. This is done through promoting community resilience, identifying community needs and prioritising projects that are linked to human and social recovery. Delivering community recovery information strategies and enhancing capacity for skills development. The CDO funding expires 30 June 2021 and all events/projects are to be completed before this date, there will not be any extensions provided.

Below is a list of events/training conducted over the past six weeks under the CDO funding:

- White Card Training:
This training had great interest with (10) people registering. Unfortunately, only 2 showed up on the day and completed the training.
- Bull Riding School

BUSINESS PAPERS

Great weekend with Colin, Terry Nimble and Dwayne Savo. Had 13 adults and 18 kids ride and learn from Colin. Received very positive feedback from the community and it was great to have Dwayne Savo come out and talk to everyone about resilience, identity, and mindfulness.

- **Boat License Course**
There was a great amount of registrations with the course filling up in just 3 days. Unfortunately, there were several people who registered and did not attend the training. The 13 people who complete the course had positive feedback around the training conducted.

Upcoming Events to be completed before the 30 June 2021:

- Chemical Accreditation
- Wheel of Wellbeing Workshops
- Farrier School
- Potential Woodworking/Milling Workshop
- Ladies Cocktail Evening
- Forklift Course

Consultation (Internal/External):

- Chief Executive Officer
- Director Corporate Services

Legal Implications:

- Nil

Financial and Resource Implications:

- Within budget.

Risk Management Implications:

- Risks are relatively low - supports Council's aim of engaging with the community as well as providing key activities and facilities.

Normanton and Karumba Pool Monthly Report – April 2021

Normanton

Statistics

Patrons	March 2021	April 2021
Adults	62+	115
Children	422+	203
Water Park	300	120
Total Attendance	697+	438

Note*: These numbers do not include swimming club patrons

Normanton opening hours are:

Monday, Wednesday, Fridays: 2:30pm – 6pm

Tuesday, Thursday 2:30pm – 4:30pm

Saturday and Sundays 1pm to 6pm

Special Events

General Update

The pool is getting cooler with not many people staying in long. Pool temp is 25 degrees.

Waterpark has been painted and looks great.

Karumba

Statistics

Patrons	March 2021	April 2021
Adults	283	175
Children	82	101
Water Park	113	37
Total Attendance	478	313



CARPENTARIA SHIRE
Outback by the Sea®

Library Services Monthly Report April 2021

<u>Statistics</u>	Normanton			Karumba		
	Apr-19	Apr-20	Apr-21	Apr-19	Apr-20	Apr-21
Monthly Walk-Ins	241		86	145		119
Number of library loans	213		34	60		94
Number of people utilising the internet	46		12	9		8
Number of new members	7		8	5		1
Total Hours Public Internet Usage	26.5		3	4.5		3
Total hours open to the public	66		66	79		76

Activities

Normanton Library

First 5 has been very active this month with some new faces.

Karumba Library

Coortharinga, and CentraCare Gaming help Mount Isa had monthly drop in to check stocks etc.

Throughout the school holidays we had visits from the local kids watching movies and just hanging out reading books.

Sylvia Hammann is still waiting on a stock of her books to come in so we can hold a launch here at the library.

First 5 has been happening every Monday. This month we change from books to books dancing to nursery rhymes, this was a big hit and the littles liked to dance. The parents enjoy the sessions as well.

With the roads drying out we have helped several people to get their permits to enter the NT. One person required help with their tablet, he has been coming in and we have been doing training on how to use it to help him be more independent at home.

Both libraries will start looking into advertising our digital access to the public:

E books, E Audio, E magazines and E newspapers. Living out here we don't always get up to date newspapers and a large selection of magazines, our members have access to this service free of charge.





CARPENTARIA SHIRE

Outback by the Sea®

Interagency Meeting Minutes

Date: Tuesday, 4th April 2021

Venue: Council Boardroom

Commencement: 3.30pm

Chairperson: Emmy Gallagher

Apologies: Cr Amanda Scott, Cherie Schafer – CSC, Shannon Gallagher – Bynoe CACS, Krystal Smith - QAS

Present: Emmy Gallagher – CSC, Jacquie Carter – Courthouse, Natasha Keeman & Francis Smith – QPS, Jacyntha Savo, Nadine Thomas – Gidgee Healing, Julia Smith, Lyn – Mt Isa Youth Justice, Pearl Turner – Save the Children, Tonia Smerdon – Normanton State School, Jack Bawden – CSC, Ann-Maree Taney - RFDS

Phone-in: Julie – TRAIC, Dave Drage – Normanton Hope

Meeting Commenced

General Business:

Pearl Turner – Save the Children

Last Thursday's event on Financial capability program held for the community. There were various organisations such as the office of fair trading, no interest loans, basic rights for Queensland and gambling help. There was a good turn up from the community, and this event will be continued in Doomadgee & Mornington Island.

Julia Smith – Mt Isa Youth Justice

Work with children throughout the community who have court orders, to try and reduce re-offending. Seeking to branch out and make more partnerships here as she becomes more involved in the community. Julia and Lyn are based in Mount Isa. Jack asked what the program looks like regarding preventing re-offending. Youth Justice has various programs include CHART and ERIC (emotional regulations and impulse control) to try and educate them on the situations they find themselves in, ways to cope, etc.

Francis Smith – QPS

Mentioned Tragedy in the community last week, anticipation of the coming weeks being trying. There are still a few families fighting in town, and although it seems to be calming down there are certainly still some offences occurring. DV is a major concern and is constant in the community now. Few staff members moving on over the next few months and there will be some new police faces around town. QPS are anticipating some staff shortages over the next month or two.

Ann-Maree Taney – RFDS

DSS (funding body for the service Ann-Maree delivers) asked for a proposal around increasing this service, there is no guarantee that this means there will be an increase, but they are more willing to come to the table. Ann-Maree will be requesting letters of support for this soon. Standby Service is service for responses to suicides, and is available to Normanton, however the numbers listed for this are non-responsive, there is an investigation into the correct number, however not resolved yet.

Ann-Maree received a call to say that Standby are restructuring which is why the phone number isn't working, and they will get back to her when the service is back up and running

Tonia Smerdon – NSS

2021 priorities are student engagement and quality teaching and learning.

Have had 14 enrolments since the start of the term.

Student Guidance Counsellor is visiting, which is good timing following the incident on the weekend, as there are family members who attend the Normanton State School. Tonia has reached out to the family.

Other things on such as Bookfair, NAPLAN online starting next week and Defence Force recruiting coming into the school next week.

School Review is due in week 6 of term, which means that external reviewers will be in the community to talk with staff students, parents, agencies around the school and things that are progressing well, things that need improvement, etc.

Week 10 of school – hoping to have a NAIDOC week and looking for community partnerships, and a STEM expo.

School will be participating in Domestic Violence Month.

In the upcoming weeks there will be various Staff Development and Trainings available

Len Morris who oversees the security service at the school over the holidays left business cards with Tonia, so if anyone is chasing

Jack Bawden - CSC

This will be the last interagency meeting due to the Department of Communities are changing the funding to include requirements which Council cannot meet anymore.

Committee requested info on who to contact in the Department of Communities to raise their concerns.

To continue with this service in the community there would need to be a new agency willing to take on the secretariat duties of the committee.

Details for Department of Communities

Annette Cummings

Director

State-Wide Operations Branch

Dept of Communities, Housing and Digital Economy

PO Box 3022

South Brisbane QLD 4101

Relinquishment of Carpentaria Social Wellbeing Services.

Julie - TRAIIC

Julie & Denise to host the Wheel of Wellbeing workshops in Normanton and Karumba in the first week of June.

Andrea Baldwin workshops later in June with the kids in the playgroups/day cares in Normanton, Hells Gate, Karumba, and Gregory.

Dave Drage – Normanton Hope

Markets are going well. Invitation to agencies to host a stall at the markets as this is a good way to reach the community.

The repair of the Op shop is underway and should be completed in the near future.

The Sister House has been busy with a few people in over the last quarter, and stats have tripled in the last quarter regarding people who have contacted the Sister House in relation to DV. Sister House renovations should be underway within the next few weeks/months.

Normanton Hope would like to step forward and look at picking up the Normanton Interagency Meetings.

Jacynta Savo – Gidgee Healing

Jacynta introduced herself as the new Gidgee Healing Services manager in Normanton.

Working on the APH transition and upgrade, etc.

Clinic and Recovery Centre are on track.

Gidgee is encouraging constructive feedback from the community on the services provided.

Nadine Thomas – Normanton Recovery Centre

Kukatja Place currently have no vacancies, there is currently a process in place to review the current patients, and evaluation of needs. There will be information circulated around placements and referrals.

When the patients care requirements become too much for Gidgee at the centre, the process involves talks with the family, next of kin, etc. to ensure the best outcome.

The buildings at the APH need extensive work to be upgraded in both structural needs and patient needs.

Recovery Centre is still on reduced numbers because of COVID, but they are taking referrals in and trying to work on a bigger presence in the community.

Recovery Centre has currently 4 free beds (with COVID).

Emmy Gallagher – Carpentaria Shire Council (Community Services & CDO)

Move It NQ Funding Approved – delivery date in the 21/22 financial year of 2 x Community Muay Thai classes (1 for youth, 1 for general community).

Basic Rights Queensland information hand out. Company that will help with Centrelink problems i.e. applying for a pension, payments, etc. Need to distribute this information throughout the community.

Funding for Playground Upgrades works continuing – includes the painting of both waterparks, new pool and tennis courts fence in Normanton, new shade sail at Kath Alexander Park and getting rid of the playground at John Henry Oval.

DESBT Funding Opportunities for Small Businesses. Really great opportunity for Small Businesses in Normanton.

Discover Carpentaria Website content has been sent to the developers (first lot on information) still chasing more on the various businesses, services, etc.

The Disaster Information Booklets have arrived and will be distributed to the community.

Boat Licence, Chemical Accreditation and Forklift Training is upcoming for May.

White Card Training and Bull Riding School hosted at the end of April, both successful events.

Reminder for those that don't know the CDO position will finish up on June 30th 2021.

Meeting closed at 4.45pm

BUSINESS PAPERS

10.5 COMMUNITY DONATIONS AND SUPPORT

Attachments:	NIL
Author:	Cherie Schafer - Manager Economic & Community Development
Date:	13 May 2021

Key Outcome:	2.2 – Council supports our community organisations
Key Strategy:	2.2.2 Council provides support for local community organisations.

Executive Summary:

Council receives numerous requests for donations throughout the year. The applications listed in the recommendation are applications that have been received outside of the grant funding round.

RECOMMENDATION:

That Council approves the following requests for Donations and Support and waivers of fees and charges:

1. noting that 20% of funds raised from sales for hosting the Biggest Morning Tea, Wild Fish Café will donate to Cancer research, Council waive the following fees and charges:
 - a. community donation trailer \$580
 - b. bins \$260
 - c. three family passes to the Les Wilson Barramundi Discovery Centre for
 - i. Guided Barra Feeding \$65
 - ii. Tip to tail pass \$190
 - iii. Catch a Barra family pass \$190
 2. Normanton Athletics Club request to waiver the fees and charges of \$1500 to line mark the track for Athletics weekly training days.
 3. Normanton Athletics Club request to waive the fees and charges of \$1500 to re-line mark the track for the Pentathlon event held in July.
 4. Normanton State School request to waive the fees and charges of \$460 to use the Normanton Shire Hall for two days for the Starlab visit for all three schools within the shire to attend.
 5. Karumba Recreation Clubs request to waive the following fees and charges:
 - a. community donation trailer \$1160
 - b. additional 29 tables \$812
 - c. 80 chairs \$800
 - d. 10 bins \$1300
 - e. lighting tower to host the Shit Box Car Rally, subject to the lighting tower being reasonably available.
-

BUSINESS PAPERS

6. Normanton State School request for fee waiver for the following fees and charges:
 - a. community donation trailer \$580
 - b. 4 bins \$260
 - c. line marking of the hockey fields \$1500
 - d. transporting the hockey goals from Karumba to Normanton \$500

Background:

Council advertised the Community Donations and Support funding program for events held between January and August 2021. The below applications have been received outside the donation round and approved under the delegation of the Chief Executive Officer.

1. Karumba Supermarket (as managers of the Wild Fish Café within the Les Wilson Barramundi Discovery Centre) have submitted a request to waive some fees and charges incurred to host the Biggest Morning Tea. Karumba Supermarket have advised that 20% of funds raised during the Biggest Morning Tea will be donated to Cancer research by Wild Fish Café. The request to waiver the fees and charges include:
 - a. community donation trailer \$580; and
 - b. 4 bins \$260; and
 - c. three family passes
 - i. Guided Barra Feeding \$65
 - ii. Tip to tail pass \$190
 - iii. Catch a Barra family pass \$190

This request is a fee waiver from a commercial business and is not in line with eligibility in Council's Community Donation Policy. However, 20% of the funds raised will go to Cancer research.

2. Normanton Athletics Club have submitted a request to waive the fees and charges of \$1500 to line mark the track for Athletics weekly training days. This request was asked to be completed within one business day of submission. The line marking was not completed within the requested timeframe as it was not in line with the time required for donation requests and was unreasonable for Council to organise. However, the line marking has been scheduled within the next two weeks.
3. Normanton Athletics Club request to waive the fees and charges of \$1500 to re-line mark the track for the Pentathlon event held in July. A request for waiver of fees for the use of the John Henry Oval lights has been declined and the club has been advised there will be a \$30 fee payable for use of the oval lights.
4. Normanton State School requests the waive the fees and charges of \$460 to use the Normanton Shire Hall for two days for the Starlab visit. This event is not easily accessible to the Shire and will benefit the youth of all three schools so recommended for fee waiver.

BUSINESS PAPERS

5. Karumba Recreation Club request to waive the fees and charges to host the Shit Box Car Rally. The request for the waiver of fees and charges:
- a. community donation trailer \$1160
 - b. additional 29 tables \$812
 - c. 80 chairs \$800
 - d. 10 bins \$1300
 - e. use of a lighting tower, which is hired for other purposes, so the cost is negligible, but subject to the lighting tower being reasonably available.

This fee waiver is required on two separate occasions due to COVID requirements splitting the event into two separate groups, two weeks apart. The fees presented above have been doubled to show the full cost of the waiver.

The Shit Box Car Rally brings a large amount of people to the Shire which benefits local businesses and exposure to the Shire.

6. North West Regional Hockey Association holds regional trials coordinated by the Normanton State School. The Normanton State School request a waiver of fees and charges for:
- a. the community donation trailer \$580
 - b. 4 bins \$260
 - c. line marking of the hockey fields \$1500
 - d. transporting the hockey goals from Karumba to Normanton \$500

The North West Regional Trails draws schools from around the regional giving the youth the opportunity to be selected to make up a team to represent our region at the state championships.

Consultation (Internal/External):

- Chief Executive Officer
- Director of Corporate Services
- Manager Economic and Community Services
- External Stakeholders (applicants)

Legal Implications:

- Community Donation and Support Policy

BUSINESS PAPERS

Financial and Resource Implications:

- Within budget.

Risk Management Implications:

- Risks are within normal operational parameters.

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11 REPORTS FROM DIRECTOR OF ENGINEERING - ROADS & SERVICES

11.1 DOE REPORT

Attachments: 11.1.1. Capital Works Program [↓](#)
Author: Michael Wanrooy - Director of Engineering
Date: 14 May 2021

Key Outcome: 5.1 - Integrated and timely provision and management of sustainable infrastructure and assets

Key Strategy: 5.1.3 Plan and implement urban improvement works which enhance local character and identify, conserve and improve the region's streetscapes and provide iconic parkland.

Executive Summary:

This report provides information and updates to Council on various activities and programs that are facilitated within the Director Engineering's portfolio.

RECOMMENDATION:

That Council:

1. receive and note the Director of Engineering Report as presented; and
2. that those matters not covered by resolution be noted.

1. Actions Arising from Previous Meetings

Reference	Action	Status
A0318-18	Liaise with TMR to obtain approval to install a pedestrian crossing on Landsborough Street in the vicinity of the Stop Shop <ul style="list-style-type: none"> ➤ The assessment is currently in progress with TMR's team in Brisbane through the Targeted Road Safety Program (TRSP) and the Queensland Safer Roads Sooner Program. 	In Progress
1/11/2018	Investigate and prepare a report including scope of works and estimate of costs to reinstate the grid on the Old Croydon Road for Councils consideration. <ul style="list-style-type: none"> ➤ Put on Works Program 	In Progress
9/12/20	Install no boat trailer signs along Massey Drive to Carina Street <ul style="list-style-type: none"> ➤ Council is arranging for signs to be purchased – with Artcraft 	In Progress
17/03/21	Install bin at Corduroy <ul style="list-style-type: none"> ➤ Asked for bin to be installed. Bin post under order 	In Progress
17/03/21	Repair/reinstall fallen guideposts on Col Kitchener Drive <ul style="list-style-type: none"> ➤ Put in Works Program 	In Progress

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Reference	Action	Status
21/04/21	Gabarge Truck not to work on Christmas Day as per previous Council Resolution ➤ Passed onto responsible officers. Will remind responsible officers closer to Christmas and in future foreman meetings	Completed
21/04/21	Repair gates at the Oval. ➤ Quotes and new gates arranged	In Progress
21/04/21	10 year inspection for Cherry Picker due ➤ Inspection being arranged by the workshop	Completed

2. Miscellaneous Projects

- 2.1. TIDS – Normanton Burketown Road. Council's stabiliser crew have completed the remaining 4km of new bitumen works at Inverleigh. A total of 6km of new bitumen works have been completed for this project. They have now moved onto the Flinders River Project on 89A.
- 2.2. CN1605 - Councils Stabiliser Crew are currently working on 89A undertaking widening works at the Flinders River and Walkers Bend. They are starting on the Cloncurry side of the River. Concrete batter protection works and new culverts are currently being installed.
- 2.3. CN1607 - A second crew utilising John O'Brien are undertaking widening works at the narrow sections on 89A near Donors Hill station.
- 2.4. Footpath to the Rodeo – the works are progressing well. Completed sections of the new footpath has passed the cemetery boundary.
- 2.5. Terry's crew are undertaking TMR emergent and DRFA works. They have completed the repairs to the shoulder erosion starting from the Corduroy and towards Karumba.
- 2.6. The remaining 2.5km of works on 89B Australian Government Stimulus Package has been completed and sealed (Ch. 30680 - Ch. 35800) by SPA.
- 2.7. Federal Safety Audit: Council is preparing for our Federal Safety Audit on our Flinders River/ Walkers Bend project.
- 2.8. The Bae146-200 passenger jet operated by Pionair Australia made a successful landing at Normanton. The passengers took a tour on the Gulflander before reboarding later in the day. The plane stocked up on lunch provisions using local businesses. Some of the passengers that have travelled on this jet plane in the past included Queen Elizabeth II and Will Smith.

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Table: TMR Projects progress report for 2020 – 2021

Projects	Value	Claimed	Progress
89B TMR 2020 DRFA Emergent Works	\$ 200,000.00	\$ 195,552.70	Completed
CN-12531 89B TMR 2019 DRFA Betterment Works	\$ 5,817,621.05	\$ 5,817,621.05	Completed
2019 TMR DRFA REPA Works on 84A, 89A, 89B and 92A	\$ 2,146,085.20	\$ 1,284,804.70	70% Complete Remainder of works being completed by Terry's Crew. Claims being prepared
2019 TMR DRFA REPA 92A Variation (Separate Contract)	\$ 363,073.95	\$ 363,073.95	Completed
Grid Replacement at the Flinders River 89A	\$ 84,515.00	\$ 84,515.00	Completed
2020-2021 RMPC	\$ 1,965,500.00	\$ 2,032,060.00	83%
2020-2021 RMPC Variation	\$ 480,000.00		
ATSI TIDS - Dunbar Creek - New Causeway and approach on the Kowanyama Road	\$ 925,000.00	\$ 157,430.12	Seeking EOT due to road still closed
TMR Contribution to 2020-2021 TIDS on the Normanton Burketown Road	\$ 910,000.00	\$ 526,721.99	100% Completed Claims for balance being arranged
Rehabilitation Works on 89A and Various Other Works	\$ 1,124,805.40	\$ 1,124,805.40	Completed
89B Aus. Government Stimulus - Ch. 30680 - Ch. 35800	\$ 2,215,489.68	\$ 1,082,731.84	Works 100% Complete \$1,132,757.84 claim being arranged New Entry
2021 TMR Emergent Works	\$450,000.00	\$132,509.14	Value to increase once 89B has been assessed New Entry
89B – CN16288 (5km)	\$ 2,568,735.00		Work starting May 17th New Entry
89A – CN16065 (North and South Approach of Flinders River)	\$ 5,433,960.70		Work underway

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89A – CN1607 (South of Bang Bang, Approx. 130km south of Normanton)	\$ 4,516,126.80		New Entry Work underway
Total	\$ 29,200,912.78	\$12,801,825.89	44%



Photo: TIDS – Burketown Road - Completed sealed works at Inverleigh



Photo: 89B Australia Government Stimulus Package – Completed sealed works

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Photo: Footpath works going past the Cemetery



Photo: 89A Widening works started southern end of the Flinders River section.

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Photo: 89A concrete protection works southern end of the Flinders River section.



Photo: 89A Bang Bang Package - Widening works at Donors Hill narrow section.

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Photo: 89A Bang Bang Package - Widening works at Donors Hill narrow section.

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Photo: BAE146-200 in Normanton

3. Update on Shire Flood Damage Works

3.1. DRFA construction season

- Karl Pickering's crew – Currently working at Shady Lagoon Access. Completed Burke and Wills Monument Road and Normanton to Burketown Road (remaining works)
- Colin Charger's crew - Currently working on the Karumba Pipeline Road. Completed the Delta Road.
- Brenton Murray's Crew starting Donors Hill to Augustus Road. Completed Cowan Downs Access and Donors Hill Access Rds.
- Cameron Young's Crew working on the Iffley Road from Wondoola.
- Gavin Delacour's crew working on the Iffley Road towards Trenton Station

4. Trades Report

- 4.1. Started works on the Karumba Toilet at the boat ramp.
- 4.2. Standard housing, electrical and plumbing maintenance.
- 4.3. On-going installations to new smoke detectors as required by legislation to all Council buildings.
- 4.4. Nearing completion of bathroom renovations on 55 Green Street.

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Photo: New toilets at the Karumba Boat Ramp – Plumbing being installed

5. New Projects/Grant Applications

- 5.1. Council have been successful in receiving ATSI TIDS grant of \$989,212.00 to upgrade the Magnificent Creek (Plains Creek) on the Kowanyama Road.

6. Reports

- 6.1. Capital Works program progress as attached.
6.2. Engineering Budget

Description	Original Budget	YTD Actual	Order Value	Total Actual	Percent
Reg Planning - Operating Grants, Subsidies and Contributions	\$0.00	-\$5,000.00	\$0.00	-\$5,000.00	100%
Reg Planning - Operating Expenses	\$0.00	\$1,693.21	\$0.00	\$1,693.21	100%
TP Ntn - Operating Grants, Subsidies and Contributions	-\$18,000.00	-\$46,115.70	\$0.00	-\$46,115.70	256%
TP Ntn - Operating Income	-\$5,000.00	-\$4,097.27	\$0.00	-\$4,097.27	82%
TP Kba - Operating Income	\$0.00	-\$1,000.00	\$0.00	-\$1,000.00	100%
TP Ntn - Operating Expenses	\$88,000.00	\$40,780.45	\$0.00	\$40,780.45	46%
Town Planning - Major Op Ex	\$0.00	\$61,139.68	\$0.00	\$61,139.68	100%
TP Kba - Operating Expenses	\$24,000.00	\$3,870.00	\$0.00	\$3,870.00	16%
Eng - Operating Expenses	\$972,000.00	\$1,015,515.26	\$49,496.80	\$1,065,012.06	110%
Eng - Maintenance	\$83,000.00	\$53,632.63	\$10,570.73	\$64,203.36	77%

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Eng - Capital Grants and Contributions (GST Inc.)	\$0.00	-\$36,064.56	\$0.00	-\$36,064.56	100%
Depots Ntn - Operating Expenses	\$257,000.00	\$157,172.79	\$5,040.35	\$162,213.14	63%
Depots Ntn - Maintenance	\$54,000.00	\$89,847.83	\$14,916.76	\$104,764.59	194%
Workshop - Operating Expenses	\$94,000.00	\$43,972.89	\$16,446.67	\$60,419.56	64%
Workshop - Maintenance	\$22,000.00	\$35,278.12	\$1,270.63	\$36,548.75	166%
Workshop - Small Plant & Loose Tools	\$5,000.00	\$7,965.09	\$18.18	\$7,983.27	160%
Depots Kba - Operating Expenses	\$65,000.00	\$49,483.13	\$999.10	\$50,482.23	78%
Depots Kba - Maintenance	\$32,000.00	\$23,566.65	\$0.01	\$23,566.66	74%
Fleet and Plant - Operating Income	-\$120,000.00	-\$63,422.00	\$0.00	-\$63,422.00	53%
Fleet and Plant - Operating Expenses	\$136,000.00	\$158,412.11	\$1,147.00	\$159,559.11	117%
Fleet & Plant -Tyres and Batteries	\$135,000.00	\$123,896.71	\$2,148.18	\$126,044.89	93%
Fleet & Plant -Fuel and Oils	\$1,199,000.00	\$1,949,698.21	\$105.59	\$1,949,803.80	163%
Fleet & Plant - Internal Repair Wages	\$545,000.00	\$461,026.44	\$0.00	\$461,026.44	85%
Fleet & Plant - Parts and Repairs	\$1,700,000.00	\$1,089,649.36	\$287,480.28	\$1,377,129.64	81%
Fleet & Plant - Registrations and Insurance	\$185,000.00	\$193,025.81	\$0.00	\$193,025.81	104%
Fleet & Plant - Plant Recoveries Allocated to Works and Services	-	-	\$0.00	-	114%
Fleet & Plant - Capital Income	\$0.00	-\$14,727.27	\$0.00	-\$14,727.27	100%
Asset Management - Operating Expenses	\$115,000.00	\$86,201.31	\$40,745.45	\$126,946.76	110%
Airport Ntn - Operating Income	-\$180,000.00	-\$182,897.92	\$0.00	-\$182,897.92	102%
Airport Kba - Operating Income	-\$40,000.00	-\$12,063.84	\$0.00	-\$12,063.84	30%
Airport Ntn - Operating Expenses	\$94,000.00	\$118,888.27	\$21,561.31	\$140,449.58	149%
Airport Ntn - Maintenance	\$53,000.00	\$22,511.30	\$1,081.82	\$23,593.12	45%
Airport Kba - Operating Expenses	\$64,000.00	\$58,204.86	\$0.00	\$58,204.86	91%
Airport Kba - Maintenance	\$54,000.00	\$24,196.95	\$242.41	\$24,439.36	45%
Airport Kba - Capital Grants and Contributions	-\$30,000.00	-\$28,278.17	\$0.00	-\$28,278.17	94%
Parks & Gardens Ntn - Operating Expenses	\$38,000.00	\$190,984.46	\$0.00	\$190,984.46	503%
Parks & Gardens Ntn -	\$414,000.00	\$319,986.44	\$6,784.76	\$326,771.20	79%

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Maintenance					
Parks and Gardens - Small Plant and Loose Tools	\$5,000.00	\$0.00	\$0.00	\$0.00	0%
Parks & Gardens Kba - Operating Expenses	\$58,000.00	\$41,902.71	\$0.00	\$41,902.71	72%
Parks & Gardens Kba - Maintenance	\$382,000.00	\$235,053.16	\$4,160.13	\$239,213.29	63%
Parks & Gardens - Capital Income	-	-\$90,000.00	\$0.00	-\$90,000.00	9%
Public Conveniences Ntn - Operating Expenses	\$64,000.00	\$58,134.56	\$120.40	\$58,254.96	91%
Public Conveniences Ntn - Maintenance	\$22,000.00	\$5,609.80	\$0.00	\$5,609.80	25%
Public Conveniences Kba - Operating Expenses	\$106,000.00	\$61,373.89	\$0.00	\$61,373.89	58%
Public Conveniences Kba - Maintenance	\$23,000.00	\$6,376.56	\$400.00	\$6,776.56	29%
Roads - Grants (No GST)	-	-\$362,364.00	\$0.00	-\$362,364.00	35%
Road Maintenance - Normanton Town Streets	\$347,000.00	\$5,379.66	\$18,987.54	\$24,367.20	7%
Road Maintenance - Karumba Town Streets	\$347,000.00	\$40,709.04	\$0.00	\$40,709.04	12%
Road - Operating Expenses	\$267,000.00	\$195,593.47	\$0.00	\$195,593.47	73%
Road Maintenance - Rural Shire Roads	\$565,000.00	\$173,689.18	\$18,879.80	\$192,568.98	34%
Roads - Capital Income	-\$925,000.00	-\$340,443.70	\$0.00	-\$340,443.70	37%
Shire Roads (TIDS) - Capital Grants and Contributions	-\$910,000.00	\$0.00	\$0.00	\$0.00	0%
RMPC - Operating Income	-	-	\$0.00	-	103%
TMR Recoverable Works Income	\$7,965,000.00	\$8,309,936.63	\$0.00	\$8,309,936.63	104%
Main Roads - Other Recoverable Works	\$5,802,000.00	\$6,990,430.90	\$2,301,327.77	\$9,291,758.67	160%
RMPC - Maintenance	\$1,743,000.00	\$1,102,054.55	\$89,499.80	\$1,191,554.35	68%
Main Roads - DRFA Works	\$1,600,000.00	\$1,460,155.37	\$28,326.74	\$1,488,482.11	93%
Other Main Roads Expenditures	\$0.00	\$52,890.59	\$50,958.00	\$103,848.59	100%
Roads 2 Recovery (R2R) - Capital Grants and Contributions	-\$711,000.00	-\$332,650.00	\$0.00	-\$332,650.00	47%
Private Works - Expenditure and Income	-\$10,000.00	-\$34,707.00	\$0.00	-\$34,707.00	347%
Building Services - Operating Income	\$0.00	-\$1,082.27	\$0.00	-\$1,082.27	100%

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Building Services - Operating Expenses	\$158,000.00	\$221,037.43	\$0.00	\$221,037.43	140%
Building Services Small Plant & Loose Tools	\$8,000.00	\$6,224.48	\$557.61	\$6,782.09	85%
Pensioner Housing - Ntn Operating Income	-\$27,000.00	-\$16,359.45	\$0.00	-\$16,359.45	61%
Pensioner Housing - Kba Operating Income	-\$36,000.00	-\$24,059.59	\$0.00	-\$24,059.59	67%
Pensioner Housing - Ntn Operating Expenses	\$30,000.00	\$28,190.08	\$0.00	\$28,190.08	94%
Pensioner Housing - Ntn Maintenance	\$52,000.00	\$20,131.18	\$2,408.20	\$22,539.38	43%
Pensioner Housing - Kba Operating Expenses	\$35,000.00	\$32,364.14	\$0.00	\$32,364.14	92%
Pensioner Housing -Kba Maintenance	\$44,000.00	\$22,930.32	\$2,826.87	\$25,757.19	59%
Staff Housing - Ntn Operating Income	-\$380,000.00	-\$315,355.00	\$0.00	-\$315,355.00	83%
Staff Housing - Kba Operating Income	-\$30,000.00	-\$20,098.00	\$0.00	-\$20,098.00	67%
Staff Housing - Ntn Operating Expenses	\$166,000.00	\$158,562.87	\$0.00	\$158,562.87	96%
Staff Housing - Ntn Maintenance	\$201,000.00	\$232,352.47	\$23,122.57	\$255,475.04	127%
Staff Housing - Kba Operating Expenses	\$24,000.00	\$22,339.95	\$32.73	\$22,372.68	93%
Staff Housing - Kba Maintenance	\$71,000.00	\$28,705.98	\$1,348.60	\$30,054.58	42%
Quarries - Operating Income	\$0.00	-\$1,075.02	\$0.00	-\$1,075.02	100%
Quarries - Operating Expenses	\$73,000.00	-\$52,187.16	\$0.00	-\$52,187.16	-71%
Quarries - Maintenance	\$55,000.00	\$295.60	\$0.00	\$295.60	1%
	\$3,159,000.00	\$2,101,115.52	\$3,003,012.79	\$901,897.27	

ID	Task Mode	Task Name	Duration	Start	Finish	% Complete
1	✓	Capital Works Program	590 days	Fri 28/06/19	Thu 30/09/21	2.71%
2	✓	Buildings	427 days	Mon 12/08/19	Tue 30/03/21	2.96%
3	✓	W4Q - Administration Office Upgrades	331 days	Mon 12/08/19	Mon 16/11/20	2.90%
4	✓	W4Q - Office - Normanton Water Treatment Plant	390 days	Wed 2/10/19	Tue 30/03/21	1.00%
5	✓	W4Q - Office - Karumba Sewerage Treatment Plant	129 days	Wed 2/10/19	Mon 30/03/21	1.00%
6	✓					
7	✓					
8	✓					
9	✓					
10	✓	Housing	351 days	Fri 28/06/19	Fri 30/10/20	100%
11	✓	W4Q 19.20 - 38 Woodward St Normanton	303 days	Wed 4/09/19	Fri 30/10/20	1.00%
12	✓	W4Q 19.20 - 36 Woodward St Normanton	304 days	Fri 2/08/19	Wed 30/09/20	1.00%
13	✓	W4Q 19.20 - 23 Woodward St Normanton	263 days	Mon 2/09/19	Wed 2/09/20	1.00%
14	✓	W4Q 19.20 - 2 Norman St Normanton	263 days	Fri 28/06/19	Tue 30/06/21	1.00%
15	✓	W4Q 19.20 - 140 Yappar Street Karumba	35 days	Mon 13/04/21	Fri 29/05/20	1.00%
16	✓	W4Q 19.20 - 62 Landsborough St Normanton	19 days	Tue 25/08/21	Fri 18/09/20	1.00%
17	✓	W4Q COVID - Greenway Street - Drainage Improvements	7 days	Tue 20/10/20	Wed 28/10/21	1.00%
18	✓					
19	✓					
20	✓					
21	✓	Other Infrastructure	388 days	Mon 6/01/21	Wed 30/06/21	2.61%
22	✓	NTN Resupply Barge Ramp (NDRP)	57 days	Tue 14/07/21	Wed 30/09/21	1.00%
23	✓	LRCP - Cemetery - Rodeo Grounds Footpath	107 days	Tue 2/02/21	Wed 30/06/21	2.20%
24	✓	LRCP - John Henry Oval Playground	107 days	Tue 2/02/21	Wed 30/06/21	2.5%
25	✓	LRCP - LWBDC Hatchery Fence	55 days	Tue 14/07/21	Mon 28/09/21	1.00%
26	✓	LRCP - NCC Soft Fall	76 days	Tue 2/03/21	Tue 15/06/21	1.0%
27	✓	W4Q - Trades Shed - Refurbishment	140 days	Mon 17/02/21	Fri 28/08/20	1.00%
28	✓	W4Q - Showgrounds, Racecourse & Rodeo Grounds - Transformer Upgrade	94 days	Wed 17/02/21	Mon 28/06/21	0%
29	✓	W4Q - Ablution Block - Karumba Boat Ramp	97 days	Mon 1/02/21	Tue 15/06/21	1.5%
30	✓	W4Q COVID - Normanton Water Treatment Filter Shed Ref.	169 days	Thu 6/08/20	Tue 30/03/21	1.00%
31	✓	John Henry Oval Upgrade (Active Community Infrastructure)	155 days	Tue 24/11/21	Mon 28/06/21	2.5%
32	✓	Normanton Aerodrome Line Marking	108 days	Wed 18/11/21	Fri 16/04/21	1.00%
33	✓	Karumba Aerodrome Line Marking	96 days	Fri 4/12/20	Fri 16/04/21	1.00%
34	✓	Gilbert Street Pontoon Repairs	95 days	Tue 2/02/21	Mon 14/06/20	2.0%
35	✓	W4Q - Installation of Solar PV Sties	217 days	Tue 1/09/20	Wed 30/06/21	2.7%
36	✓	Norman River - Telecommunications Towers - Flexible Fund	50 days	Mon 23/03/21	Fri 29/05/20	8.0%
37	✓	BOR LWBDC Entertainment Area	79 days	Mon 15/06/21	Thu 1/10/20	1.00%
38	✓	Barra Hatchery Upgrade Phase 2	232 days	Mon 6/01/20	Tue 24/11/21	1.00%
39	✓	W4Q LWBDS Shade Facility	0 days	Fri 28/08/20	Fri 28/08/20	100%
40	✓	W4Q - Normanton Town Hall PA System		Mon 6/01/20		95%

ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Gantt Chart (Timeline from Half 2, 2019 to Half 2, 2021)											
41	Mode						[Timeline]											
42	Mode						[Timeline]											
43	Mode	Roads	492 days	Mon 12/08/19	Tue 29/06/21	55%	[Timeline]											
44	Mode	NDRP Little Bryce Approaches to causeway	231 days	Mon 12/08/19	Mon 29/06/21	100%	[Timeline]											
45	Mode	TIDS/R2R - Normanton to Burketown 2019-20	158 days	Tue 24/09/19	Thu 30/04/21	100%	[Timeline]											
46	Mode	TIDS/R2R - Normanton to Burketown 2020-21	155 days	Mon 16/11/20	Fri 18/06/21	100%	[Timeline]											
47	Mode	NDRP Burke & Willis Monument Road	59 days	Mon 5/04/21	Thu 24/06/21	100%	[Timeline]											
48	Mode	Normanton-Burketown Seal Project 11/12 CSC 0017 1819E	84 days	Thu 4/03/21	Tue 29/06/21	10%	[Timeline]											
49	Mode	Normanton-Burketown Seal Project 13 CSC 0016 1819E REC84 days	84 days	Thu 4/03/21	Tue 29/06/21	10%	[Timeline]											
50	Mode	Old Croydon Road Grid	62 days	Thu 4/03/21	Fri 28/05/21	0%	[Timeline]											
51	Mode	Disability Access Normanton - Footpaths	66 days	Mon 29/03/20	Mon 28/06/20	20%	[Timeline]											
52	Mode	Disability Access Karumba - Footpaths	66 days	Mon 29/03/20	Mon 28/06/20	20%	[Timeline]											
53	Mode	Shire Grid Installations - If required				0%	[Timeline]											
54	Mode	U ATSI TIDS Dunbar Kowanyama Road Floodway	182 days	Thu 26/09/19	Fri 5/06/20	15%	[Timeline]											
55	Mode						[Timeline]											
56	Mode	Water Infrastructure	517 days	Tue 9/07/19	Wed 30/06/21	74%	[Timeline]											
57	Mode	Glencore Weir Rectification Stage 2 (UGSSP) U	517 days	Tue 9/07/19	Wed 30/06/21	70%	[Timeline]											
58	Mode	BBRF - Raw Water Irrigation	206 days	Thu 2/07/20	Thu 15/04/21	90%	[Timeline]											
59	Mode	W4Q COVID - Normanton Water Treatment Plant Clarifier	238 days	Mon 3/08/20	Wed 30/06/21	40%	[Timeline]											
60	Mode	W4Q COVID - Yappar Street Valve Replacement	87 days	Mon 30/11/20	Tue 30/03/21	75%	[Timeline]											
61	Mode	W4Q COVID - Normanton Water Filter Refurbishment Phase 3	217 days	Thu 2/07/20	Fri 30/04/21	100%	[Timeline]											
62	Mode	W4Q COVID - Recoating of Reservoir	52 days	Fri 2/10/20	Mon 14/12/20	100%	[Timeline]											
63	Mode	ORA - csc 0018 1819E Dws Glencore Weir Scouring	1 day	Tue 9/07/19	Tue 9/07/19	100%	[Timeline]											
64	Mode						[Timeline]											
65	Mode	Sewerage Infrastructure	414 days	Mon 2/03/20	Thu 30/09/21	54%	[Timeline]											
66	Mode	Inlet Screen - Kba	326 days	Mon 2/03/20	Sun 30/05/21	100%	[Timeline]											
67	Mode	De-sludging of Sewerage Lagoon (NDRP)	295 days	Fri 14/08/20	Thu 30/09/21	18%	[Timeline]											
68	Mode	Replace Screw Screen (NDRP)	65 days	Fri 14/08/20	Thu 12/11/20	100%	[Timeline]											
69	Mode	Replace Damaged Manholes	207 days	Fri 14/08/20	Mon 31/05/21	22%	[Timeline]											
70	Mode	Purchase and Install Amenities Block (NDRP)	65 days	Fri 14/08/20	Thu 12/11/20	100%	[Timeline]											
71	Mode	W4Q COVID - Normanton STP effluent irrigation replacement	229 days	Fri 14/08/20	Wed 30/06/21	70%	[Timeline]											

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11.2 NDRRA/QDRF REPORT

Attachments:	11.2.1. Appendix A - 2019 Expenditure Summary ↓
	11.2.2. Appendix B - QRA19 Completion Sketch ↓
	11.2.3. Appendix C - 2020 Expenditure Summary ↓
	11.2.4. Appendix D - QRA20 Completion Sketch ↓
	11.2.5. Appendix E - Betterment Projects ↓
	11.2.6. Appendix F - EOT Approvals ↓

Author: John Martin - Consultant Engineering

Date: 13 May 2021

Key Outcome: 5.2 - A safe and sustainable road network

Key Strategy: 5.2.1 Plan and deliver a safe, sustainable and efficient road network.

Executive Summary:

QRA19: The QRA19 project is approximately 89% complete. Five (5) crews are currently in operation with QRA19 works being prioritised over QRA20 works to ensure deadlines are met. Deadlines for the QRA19 works are between September 30 and December 30, 2021. An EOT request has been submitted to QRA for the Dunbar-Kowanyama Road, Rutland Plains Access and Dunbar Koolatah Road due to the condition of 89B.

QRA20: The QRA20 project is approximately 1.5% complete. Assets with both QRA19 and QRA20 scope have been programmed together where feasible to reduce camp and mobilisation costs. The QRA20 scope must be delivered by June 30, 2022.

QRA21: All assessments have been completed within the Shire with the exception of the far North to be picked up in mid-May. QRA have been contacted to arrange an infield assessment at the earliest available time.

QRRRF: Two (2) projects have been selected by QRA and detailed submissions have been lodged to QRA for further assessment.

NQRRG: Six (6) projects were submitted for the North Queensland Recovery and Resilience Grant (\$857K). Council is currently waiting for feedback from QRA.

RECOMMENDATION:

That Council:

1. accepts the NDRRA/QDRF Report as presented; and
2. that those matters not covered by resolution be noted.

Background:

2019 QRA Event

1. The QRA19 REPA submissions have a total RV of approx. \$68.6million (construction budget of \$54.7million).

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2. Approximately 89% of the project has been completed with an estimated Expenditure Ratio of 0.96. Refer to Appendix A and B for construction progress. Expenditure is expected to overrun the construction budget due to loss of productivity during the wet season and re-establishment costs this calendar year. QRA have advised that all eligible costs will be reimbursed to Council.
3. Five (5) crews are currently working on accessible roads within the Shire. The QRA19 scope of work will be prioritised to ensure deadlines are met.
4. An extension of time request was submitted for Dunbar-Kowanyama Rd, Rutland Plains Access and Dunbar-Koolatah Road as the current condition of 89B is inadequate to cart gravel over.
5. Expenditure for the Gravel Haulage to Dunbar to Kowanyama Road is aligning closely to the forecast budget. The project expenditure is currently 40% complete and 41% of the total gravel has been delivered (approximately 35,000t). Construction is programmed to recommence in mid-June 2021.
6. QRA has approved seven (7) betterment projects for construction. The full list of projects is provided in Appendix E.
7. Extensions of time have been approved for all six (6) QRA19 REPA submissions. The full list of projects is detailed in Appendix F. An extension of time has been requested for Dunbar to Kowanyama Road, Dunbar to Koolatah Road and Rutland Plains Access from 30/9/21 to 31/12/21 due to wet weather continuing late into the wet season restricting heavy vehicle access to these roads.

2020 QRA Event

1. Four (4) REPA submissions have been approved with a total RV of \$48.7million (construction budget of \$38.2million). Council has received the 30% pre-payment of \$15.8million.
2. Approximately 1.5% of the project has been completed with an estimated Expenditure Ratio of 0.99. Refer Appendix C and D for construction progress.
3. Work is currently underway simultaneously with the QRA19 scope. The QRA19 scope is being prioritised to ensure deadlines are met, however roads with both QRA19 and QRA20 scope have been programmed together where possible to reduce camp and mobilisation costs.
4. The QRA20 program of work has a deadline of 30 June 2022.

2021 QRA Event

1. On January 4, 2021 Carpentaria Shire Council was activated for REPA and CDO relief measures in response to Tropical Cyclone Imogen and the Associated Low-Pressure System.

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2. Emergency works have been completed on accessible from Normanton (primarily in the South of the Shire). Crews will move further North as roads become accessible. Approximately \$357k has been expended on Emergency Works to date.
3. Significant damage has been identified on Burke Developmental Road 89B which is expected to prevent heavy vehicle access for some time.
4. Damage assessments have been completed in the South of the Shire. Northern roads are under assessment and have all been picked up. Far Northern roads (North of the Mitchell River) are planned to be picked up in mid-May.
5. The QRA21 REPA submissions are currently sitting at \$21.5million construction. There are still several roads to be assessed in the North of the Shire so it is expected that this value will increase moderately and a more up to date value will be tabled at the meeting.

Construction

1. There is higher expectation for quality this year with rework being undertaken on sections of construction that have not reached the required quality standards.
2. Productivities are slower than programmed due to storms and rainfall on many of the job sites. This was expected as construction commenced early to allow contractors to start working.
3. There have been some minor issues with plant breakdowns primarily water trucks and graders that have affected the productivity of construction crews. Several NCRs has been issued to contractors.
4. Overall, many of the issues that have been encountered are expected early in the construction season. Generally, construction is progressing well.

Queensland Resilience and Risk Reduction Fund (QRRRF)

1. Three (3) expressions of interest (EOIs) were submitted to QRA for funding under the Queensland Resilience and Risk Reduction Funding Program. Two (2) of the EOIs were selected by QRA to be developed further and be resubmitted as detailed submissions. These have been resubmitted to QRA and applicants will be notified of outcomes by 30 June 2021. The projects are summarised in the Table 1 below.

Table 1: QRRRF Detailed Submissions

Priority	Project Name	Project Description	Requested Funding
1	Karumba Foreshore	Submitted by Council.	Submitted by Council.
2	Normanton Stormwater Upgrades	Construct kerb and channel upgrades on recently sealed sections of Thompson, Caroline and Brown Streets to help mitigate stormwater flooding and associated scouring.	\$228,882

BUSINESS PAPERS

North Queensland Recovery and Resilience Grants (NQRRG)

1. Six (6) projects were submitted to QRA for funding under the North Queensland Recovery and Resilience Grant. The submitted projects are summarised in the Table 2 below. Council is currently waiting on feedback from QRA to proceed with the projects.

2. Table 2: NQRRG Projects

Project	Project Name	Requested Funding
1	Karumba Airport Weather Station	\$87,000
2	Karumba Chlorine Generator	\$180,000
3	Normanton Water Treatment Plant Pipework Upgrades	\$150,000
4	Normanton Water Treatment Plant Storage Upgrades	\$40,000
5	Investigation into New Karumba Sewage System	\$80,000
6	Glenore Weir Intake, Pipework and Valve Set Upgrades	\$320,000

Consultation (Internal/External):

- Chief Executive Officer – Mark Crawley
- Director of Engineering – Michael Wanrooy
- ERSCON Consulting Engineers – John Martin and Nick Lennon

Legal Implications:

- Nil.

Financial and Resource Implications:

- QRA 19 Trigger Point contribution - \$32,408
- QRA 19 10% Council contribution to day labour - \$188,691.60
- QRA 20 Trigger Point contribution - \$29,363
- QRA 20 10% Council contribution to day labour - \$3,740.63
- QRA 21 Triger Point contribution - \$30,180

Risk Management Implications:

- Moderate – QRA19 – An extension of time has been granted for requested submissions due to productivity losses from COVID-19. It is currently unknown when water levels will recede, and roads will become accessible to construction equipment.
- Moderate – Costs charged incorrectly are at risk of not being paid if jobs are acquitted before errors are rectified.
- Moderate – QRA20 – Construction to commence in mid-2021 with a deadline of 30 June 2022.

CARPENTARIA SHIRE COUNCIL
 SUMMARY OF QRA19 EXPENDITURE

CURRENT

Project Completed

Forecast Project Expenditure to RV Ratio

30/04/2021

89.0%

0.96



Submission 1 - CSC 0006.1819E.REC					
Road Name	Construction Recommended Value	Expenditure	Complete (%)	Expected Expenditure Ratio	Notes
Dunbar Koolatah Road	\$ 40,500.00	\$ 15,456.00	100%	0.38	Market rate to be adjusted to reflect the actual cost of Mitchell River Flood Camera.
Ifley Road	\$ 7,360,093.97	\$ 4,288,499.76	73%	0.80	Two crews have remobilised to complete remaining scope, accrued expenditure processing.
Normanton to Burketown Road	\$ 7,225,068.50	\$ 10,277,923.59	92%	1.54	Gravel push up costs for Washpool pit (used for Normanton to Burketown and Nardoo to Leichardt Road) booked to this road. When assessing both simultaneously expenditure is predicted to be less than the RV.
Donors Hill to Augustus Downs Road	\$ 1,445,604.64	\$ 1,033,303.33	99%	0.72	Road partially constructed before wetseason shutdown, re-establishment costs required to construct remaining works are expected to increase expenditure and align closer to RV.
TOTAL	\$ 16,071,267.11	\$ 15,614,982.66			

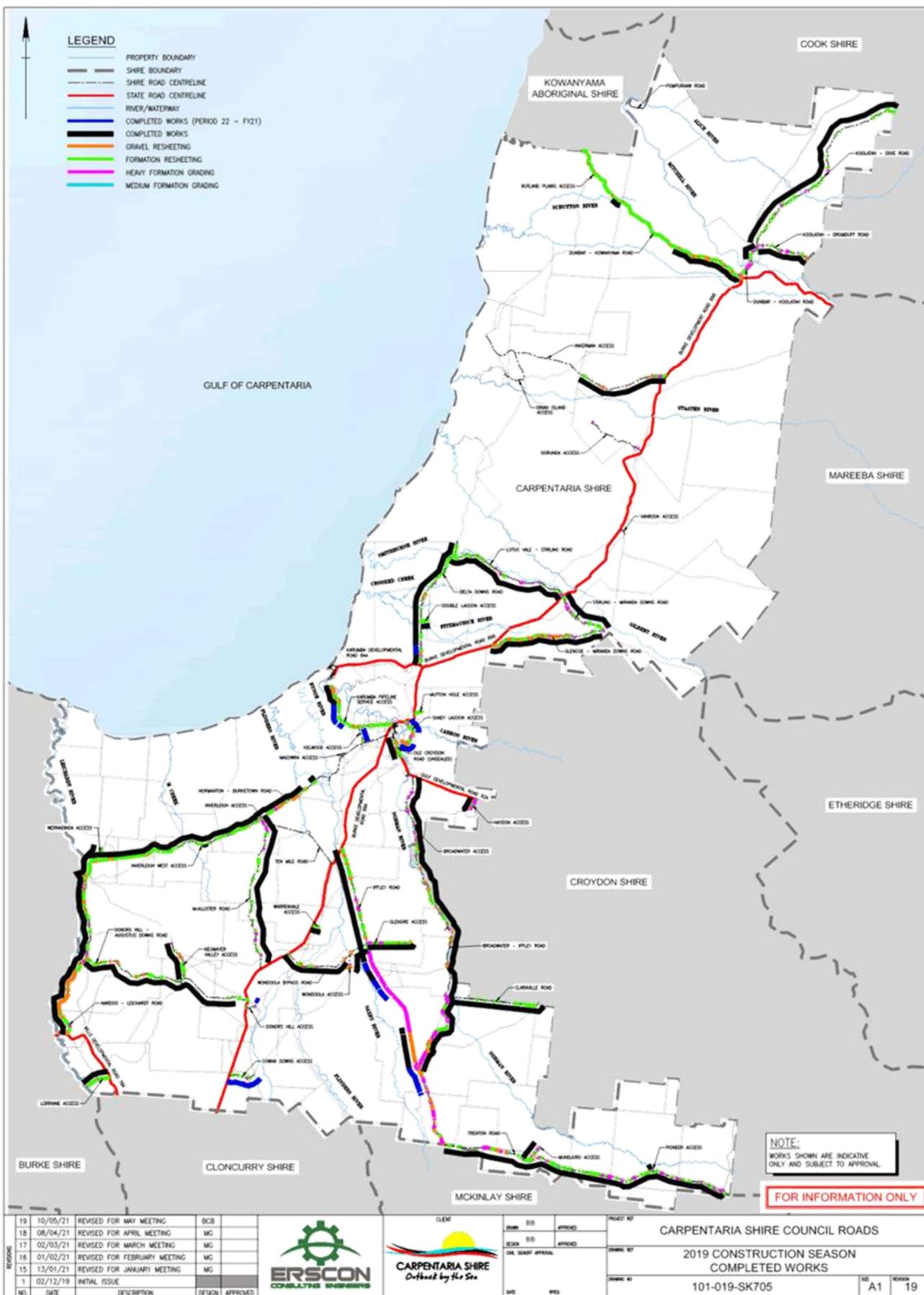
*Expected expenditure ratio is the ratio of final expenditure divided by the recommended value. (i.e. 1.5 is 50% over budget, 0.8 is 20% under budget)

Submission 2 - CSC 0009.1819E.REC					
Road Name	Construction Recommended Value	Expenditure	Complete (%)	Expected Expenditure Ratio	Notes
Koolatah to Dixie Road	\$ 926,965.19	\$ 1,083,636.67	100%	1.17	Overlapping camp and establishment costs with Koolatah - Drumduff Road and Dunbar - Koolatah Road. When assessing roads together, expenditure expected to align closer to RV.
Nardoo to Leichardt Road	\$ 5,341,264.01	\$ 3,318,420.95	100%	0.63	Gravel push up costs for Washpool pit (used for Normanton to Burketown and Nardoo to Leichardt Road) booked to Normanton to Burketown Road. When assessing both simultaneously expenditure is predicted to be less than the RV.
Trenton Road	\$ 2,798,987.71	\$ 2,926,054.17	100%	1.05	
TOTAL	\$ 8,867,216.91	\$ 7,328,111.79			

Submission 5 CSC 0015.1819E.REC					
Road Name	Construction Recommended Value	Expenditure	Complete (%)	Expected Expenditure Ratio	Notes
Stirling to Miranda Downs	\$ 619,559.74	\$ 1,517,588.18	100%	2.45	Costs for pit establishment, pushing up of gravel and stockpiling for Glencoe to Miranda and Lotusvale to Stirling booked to this road. When assessing all roads together the expenditure aligns closer to the RV.
Koolatah to Drumduff	\$ 328,481.44	\$ 731,600.48	100%	2.23	Overlapping camp and establishment costs with Koolatah - Dixie Road and Dunbar - Koolatah Road. When assessing roads together, expenditure expected to align closer to RV.
Lotusvale to Stirling	\$ 886,520.02	\$ 824,287.11	100%	0.93	Some savings expected as costs for pushing up gravel booked to Stirling to Miranda Downs Road.
Glencoe to Miranda Downs	\$ 2,147,220.96	\$ 1,153,305.84	100%	0.54	Some savings expected as costs for pushing up gravel booked to Stirling to Miranda Downs Road.
Inkerman Access	\$ 496,648.83	\$ 701,804.96	100%	1.41	Booking errors have been identified, transfers are currently being made to reflect the actual expenditure for this road.
Double Lagoon Access	\$ 152,260.02	\$ 64,872.76	100%	0.43	Cost savings as camp and mobilisation costs booked to Delta Downs Road.
Delta Downs Road	\$ 1,109,261.09	\$ 1,595,337.66	99%	1.45	Road partially constructed, remaining works to be completed at the beginning of 2021 construction.
Dunbar to Koolatah	\$ 895,191.87	\$ 211,367.45	48%	0.64	Scope North of the Mitchell River has been completed, remaining works to be completed next year. Costs expected to increase closer to align with RV.
Dorunda Access	\$ 32,878.62	\$ -	0%	1.00	
Mutton Hole Access	\$ 177,693.85	\$ -	0%	1.00	
Rutland Plains Access	\$ 122,507.79	\$ -	0%	1.00	
Shady Lagoon Access	\$ 687,326.20	\$ 55,964.15	72%	0.11	Accrued expenditure processing, road currently under construction.
TOTAL	\$ 7,455,550.33	\$ 6,856,128.59			

Submission 4 CSC 0019.1819I_REC					
Road Name	Construction Recommended Value	Expenditure	Complete (%)	Expected Expenditure Ratio	Notes
Glenore Access	\$ 909,509.81	\$ 849,701.90	100%	0.93	
Inverleigh Access	\$ 5,671.11	\$ 1,006.35	100%	0.18	Construction completed in less than one day, majority of costs booked to adjacent Normanton to Burketown Road.
Inverleigh Access (Secondary)	\$ 6,592.06	\$ -	100%	0.00	Construction completed in less than one day, majority of costs booked to adjacent Normanton to Burketown Road.
Inverleigh West Access	\$ 26,659.05	\$ 2,164.49	100%	0.08	Construction complete. Costs booked to adjacent Normanton to Burketown road as construction was completed in less than one day.
Lorraine Access	\$ 521,767.89	\$ 331,612.04	100%	0.64	Camp and establishment overlaps with simultaneously constructed Nardoo to Leichardt, when assessing roads together expenditure aligns closer to combined RV.
McAlister	\$ 807,881.47	\$ 1,049,587.21	100%	1.30	Booking errors have been identified, transfers are currently being made to reflect the actual expenditure for this road.
Mundjuro Access	\$ 249,585.23	\$ 272,207.87	100%	1.09	
Pioneer Access	\$ 43,036.66	\$ 21,960.05	100%	0.50	Cost savings as camp and mobilisation costs booked to adjacent Trenton Road.
Warrensale Access	\$ 116,685.30	\$ 71,374.32	100%	0.61	Cost savings as construction was completed simultaneously with QRA18 scope of work with overlapping camp and mobilisation costs.
Wernadings Access	\$ 158,899.18	\$ 184,957.42	100%	0.52	Cost savings from simultaneous construction with QRA18 Wernadings Access Scope of work.
Wondoola Bypass	\$ 364,937.20	\$ 391,526.06	100%	1.07	
Wondoola Access	\$ 434,387.84	\$ 156,958.20	100%	0.36	Cost overlaps with simultaneously constructed Wondoola Bypass. When assessing roads together, expenditure aligns closer to RV.
Broadwater to Ifley	\$ 2,980,206.69	\$ 2,650,740.54	100%	0.89	Overlapping camp and establishment costs for Claraville, Haydon Access and Broadwater Access booked to Broadwater to Ifley Road. When assessing roads together, expenditure expected to align closer to combined RV.
Claraville	\$ 554,687.64	\$ 742,738.20	100%	1.34	Overlapping camp and establishment costs with Broadwater to Ifley Road. When assessing roads together, expenditure expected to align closer to combined RV.
Broadwater Access	\$ 7,458.24	\$ 13.99	100%	0.00	Construction completed in less than one day, majority of costs booked to adjacent Broadwater - Ifley Road.
Haydon Access	\$ 157,107.11	\$ 135,883.38	100%	0.86	Overlapping camp and establishment costs with Broadwater to Ifley Road. When assessing roads together, expenditure expected to align closer to combined RV.
Neumayer Valley Access	\$ 346,224.08	\$ 282,920.11	100%	0.82	Overlapping camp and establishment costs with Donors to Augusts Downs Road. When assessing roads together, expenditure expected to align closer to combined RV.
Old Croydon (Unsealed)	\$ 739,052.69	\$ 188,414.49	100%	0.25	Costs saving incurred due to no camp establishment costs required as the crew worked from town.
Cowan Downs Access	\$ 154,166.71	\$ 10,172.24	100%	0.07	Accrued expenditure processing, construction recently completed.
Kelwood Access	\$ 44,232.85	\$ 48,874.45	100%	1.10	
Karumba Pipeline Service Access	\$ 1,631,989.21	\$ 438,971.92	49%	0.55	Accrued expenditure processing, remaining works currently under construction.
Donors Hill Access	\$ 33,867.43	\$ 1,817.20	15%	0.47	Accrued expenditure processing, road currently under construction.
TOTAL	\$ 10,494,695.45	\$ 7,833,002.43			

Submission 6 CSC 0019.1819I_REC					
Road Name	Construction Recommended Value	Expenditure	Complete (%)	Expected Expenditure Ratio	Notes
Wondoola Access (Flood Gauge)	\$ 50,000.00	\$ 36,583.00	100%	0.73	Market rate to be adjusted to reflect the actual cost of Flood Gauge.
Col Kitching Drive	\$ 5,611.27	\$ 1,958.07	100%	0.35	Expenditure incorrectly booked to Palmer Street KBA, expenditure expected to align closer to RV.
Dunbar - Koolatah Road (Mitchell River Crossing)	\$ 503,158.00	\$ -	0%	1.00	
Ellis Street	\$ 88.56	\$ -	0%	1.00	
Jubilee Way	\$ 239.11	\$ -	0%	1.00	
Old Hospital Road	\$ 1,434.10	\$ 811.24	0%	1.00	
Palmer Street KBA	\$ 6,025.50	\$ 1,958.07	0%	1.00	Expenditure incorrectly booked, needs to be transferred to Col Kitching Drive. No construction has commenced.
Russell Street	\$ 1,176.50	\$ -	0%	1.00	
Simpson Street	\$ 117.85	\$ 811.24	0%	1.00	
TOTAL	\$ 567,890.69	\$ 41,921.62			



CARPENTARIA SHIRE COUNCIL

SUMMARY OF QRA20 EXPENDITURE

CURRENT

Project Completed

Forecast Project Expenditure to RV Ratio

30/04/2021

1.5%

0.99



Submission 1 - CSC.0038.1920E.REC					
Road Name	Construction Recommended Value	Expenditure	Complete (%)	Expected Expenditure Ratio	Notes
Magowra Access	\$ 83,030.08	\$ 47,106.86	100%	0.57	Savings incurred due to crew working from town and no camp establishment required.
Cowan Downs Access	\$ 295,151.76	\$ 60,633.88	100%	0.21	Accrued expenditure processing, construction recently completed.
Donors Hill Access	\$ 205,044.23	\$ 2,719.22	50%	0.03	Accrued expenditure processing, construction recently commenced.
Augustus Downs Access	\$ 28,213.06	\$ -	0%	1.00	
Donors Hill - Augustus Downs Road	\$ 4,556,053.77	\$ 27,948.21	0%	1.00	Overlapping camp costs for QRA19/20 Cowan Downs Access and QRA19/20 Donors Hill Access booked to the principal Donors Hill - Augustus Downs Road.
Inverleigh Access	\$ 27,275.28	\$ -	0%	1.00	
Karumba Pipeline Service Access	\$ 168,026.92	\$ -	0%	1.00	
Kelwood Access	\$ 327,771.72	\$ -	0%	1.00	
Lorraine Access	\$ 43,982.34	\$ -	0%	1.00	
McAlister Road	\$ 2,474,714.58	\$ -	0%	1.00	
Nardoo - Leichardt Road	\$ 1,169,208.38	\$ -	0%	1.00	
Neumayer Valley Access	\$ 373,655.57	\$ -	0%	1.00	
Normanton - Burketown Road	\$ 1,630,691.53	\$ 861.00	0%	1.00	
Ten Mile Road	\$ 540,570.23	\$ -	0%	1.00	
TOTAL	\$ 11,921,389.43	\$ 139,268.17			

* Expected expenditure ratio is the ratio of final expenditure divided by the recommended value. (i.e. 1.5 is 50% over budget, 0.8 is 20% under budget)

Submission 2 - CSC.0038.1920E.REC					
Road Name	Construction Recommended Value	Expenditure	Complete (%)	Expected Expenditure Ratio	Notes
Woodview Access	\$ 27,893.25	\$ 12,049.88	100%	0.43	Savings incurred due to crew working from town and no camp establishment required.
Beard Access	\$ 25,561.73	\$ 3,827.01	100%	0.23	Construction completed in less than one day, savings incurred due to crew working from town and no camp establishment required.
Glenore Weir Service Access	\$ 41,470.85	\$ 31,126.71	100%	0.75	Overlapping costs with adjacent Glenore Weir Road (Secondary Access), savings incurred due to crew working from town and no camp establishment required.
Glenore Weir Road (Secondary Access)	\$ 11,743.38	\$ 7,329.19	100%	0.62	Overlapping costs with adjacent Glenore Weir Service Access, savings incurred due to crew working from town and no camp establishment required.
Broadwater - Iffley Road	\$ 3,524,272.79	\$ -	0%	1.00	
Claraville Road	\$ 1,279,536.07	\$ -	0%	1.00	
Glenore Access	\$ 52,564.27	\$ 787.20	0%	1.00	
Iffley Road	\$ 4,365,707.86	\$ 5,086.99	0%	1.00	
Mundjuro Access	\$ 94,246.86	\$ -	0%	1.00	
Pioneer Access	\$ 34,977.91	\$ -	0%	1.00	
Trenton Road	\$ 2,751,917.36	\$ -	0%	1.00	
Wondoolia Access	\$ 471,158.12	\$ -	0%	1.00	
Wondoolia Bypass Road	\$ 1,021,560.02	\$ -	0%	1.00	
Yaggar River Access	\$ 72,257.77	\$ -	0%	1.00	
Yaggar River Access (Secondary Access)	\$ 43,445.97	\$ -	0%	1.00	
TOTAL	\$ 13,768,314.21	\$ 62,206.98			

Submission 3 CSC.0037.1920E.REC					
Road Name	Construction Recommended Value	Expenditure	Complete (%)	Expected Expenditure Ratio	Notes
Delta Downs Road	\$ 1,598,239.95	\$ -	0%	1.00	
Dorunda Access	\$ 1,288,533.76	\$ -	0%	1.00	
Glencoe - Miranda Downs Road	\$ 516,884.05	\$ 3,919.59	0%	1.00	
Inkerman Access	\$ 1,804,651.21	\$ 2,497.44	0%	1.00	
Lotus Vale - Stirling Road	\$ 1,627,243.38	\$ -	0%	1.00	
Shady Lagoon Access	\$ 73,713.47	\$ 388.50	0%	1.00	
Stirling - Miranda Downs Road	\$ 389,425.85	\$ -	0%	1.00	
Vanhook Access	\$ 149,018.33	\$ -	0%	1.00	
TOTAL	\$ 7,447,730.00	\$ 6,805.53			

Submission 4 CSC.0038.1920E.REC					
Road Name	Construction Recommended Value	Expenditure	Complete (%)	Expected Expenditure Ratio	Notes
Dunbar - Koolatah Road	\$ 217,384.80	\$ 430.50	0%	1.00	
Koolatah - Dixie Road	\$ 4,041,152.28	\$ -	0%	1.00	
Koolatah - Drumduff Road	\$ 793,815.29	\$ -	0%	1.00	
TOTAL	\$ 5,052,352.37	\$ 430.50			

Appendix E - Approved Betterment Projects

Project	Value
Normanton to Burketown Pavement Improvements and Sealing (CH37.458 – 43.185)	Project RV \$3.1million Construction value \$2.5million
Normanton to Burketown Pavement Improvements and Sealing (CH53.218 – 55.742)	Project RV \$0.96million Construction value \$0.76million
Burke and Wills Monument Road pavement improvements	\$138,000
Monsoon Trough Flood Impact Study	\$60,000
Desludging of the Normanton Sewerage Lagoon	\$974,558
Glenore Weir Scouring Rectification	\$66,487
Disaster Coordination Shed	\$375,000

Appendix F – EOT Approvals

Submission Reference	Funding Type	Project	Previous Time Limit	EOT Duration (months)	EOT approval
CSC.0006.1819E.REC	QRA19 REPA	Submission 1	30-Jun-21	3	30-Sep-21
CSC.0010.1819E.REC	QRA19 REPA	Submission 2	30-Jun-21	3	30-Sep-21
CSC.0009.1819E.REC	QRA19 REPA	Submission 3	30-Jun-21	3	30-Sep-21
CSC.0019.1819E.REC	QRA19 REPA	Submission 4	30-Jun-21	3	30-Sep-21
CSC.0015.1819E.REC	QRA19 REPA	Submission 5	30-Jun-21	3	30-Sep-21
CSC.0025.1819E.REC	QRA19 REPA	Submission 6	30-Jun-21	6	31-Dec-21
CSC.0016.1819E.REC	2018-19 Betterment	Normanton to Burketown Sealing P11/12	30-Jun-21	3	30-Sep-21
CSC.0017.1819E.REC	2018-19 Betterment	Normanton to Burketown Sealing P13	30-Jun-21	3	30-Sep-21
CSC.0011.1819E.DWS	2018-19 Betterment	Desilting of the Normanton Sewer Lagoons	30-Jun-21	3	30-Sep-21

BUSINESS PAPERS

11.3 WATER AND WASTE REPORT - APRIL 2021

Attachments: NIL
Author: Ben Hill - Manager Water and Sewerage
Date: 14 May 2021

Key Outcome: 5.3 - A safe and sustainable water network
Key Strategy: 5.3.1 Plan, deliver and manage efficient and sustainable, high quality, water supply systems.

Executive Summary:

Normanton Water Treatment Plant (WTP), Karumba Sewage Treatment Plant (STP) and Normanton STP are operating effectively. The following items of interest are discussed in further detail within the report:

- Water levels at Glenore Weir are approximately 3.50m (AHD).
- Total treated water was 80.8ML for the month.
- The contractor is on site for the clarifier installation.
- The clarifier build is completed and is currently on ocean freight.
- Valves on Yappar Street to be replaced early May.
- The filter refurbishment program has been completed, with all 6 filters now operational.
- Raw Water Irrigation system progressing.
- Karumba STP inlet screen now installed and operational, works will commence to restore the membranes to serviceable condition.
- Twelve low pressure pumps were replaced in Karumba during the month.
- The new operator at Normanton Landfill is cleaning up the facility.
- A request for tender for Waste services is being developed.

RECOMMENDATION:

That Council:

1. accepts the Water and Wastewater Report as presented for the period ending 30th April 2021; and
2. that those matters not covered by resolution be noted.

Background:

Glenore Weir

The DNRME level gauge at Glenore Weir recorded a level of 7.80m on the 31st of March (3.50m AHD). The Bureau of Meteorology recorded 69.6mm of rainfall at Normanton Airport during the month.

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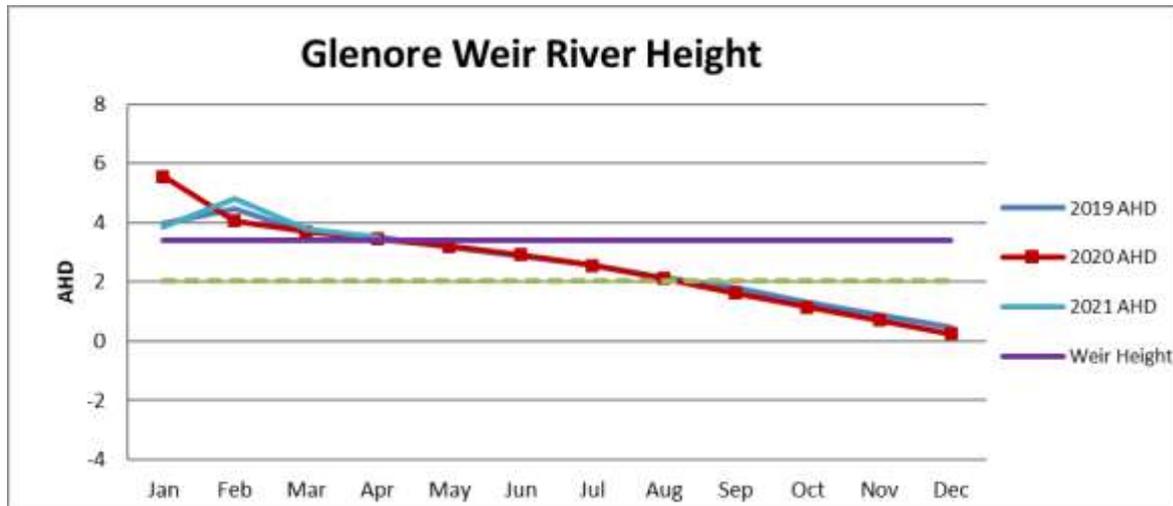


Figure 1: Glenore Weir River Height on the last day of the month.

Normanton Water Treatment Plant

For the month, 76.6ML was pumped from Glenore Weir and 4.2ML from the Normanton bore for a total of 80.8ML of raw water. As can be seen in Figure 1, water consumption is similar to the same as last year.

Normanton consumed 48.2ML (59.7%) and 26.6ML (32.9%) was pumped to Karumba, 4.2ML (5.2%) was used for backwashing and bulk water supply/storage. The remaining 2.2% was recorded as systems losses.

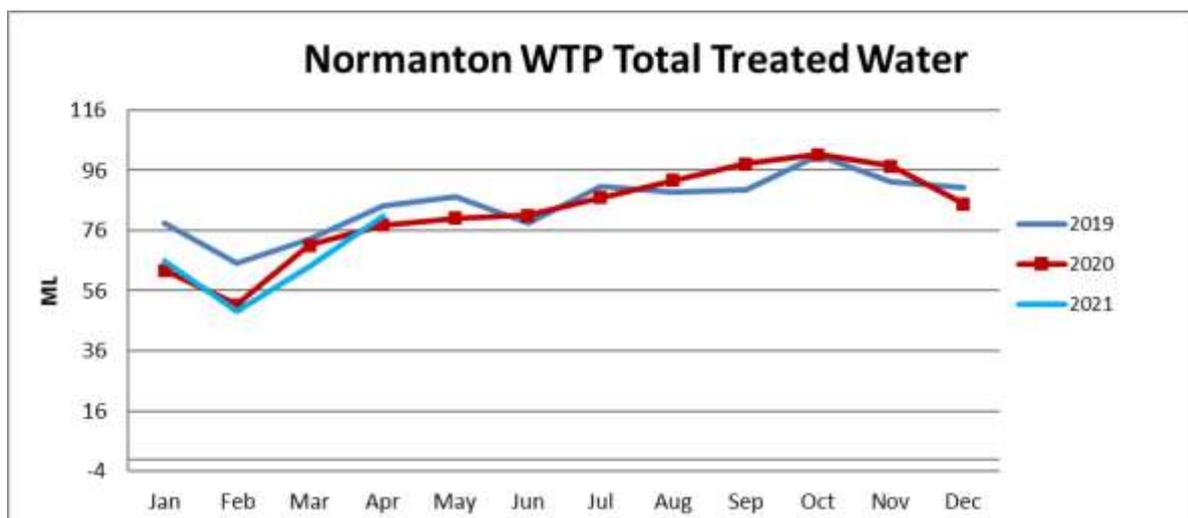


Figure 2: Total raw water treated

Maintenance and Upgrades

Filters 5 and 6 were refurbished under Works for Queensland (Covid) grant funding and are now fully functional and making high quality water.

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Preliminary works have commenced for the Yappar Street valve replacement upgrades in Karumba. The job is scheduled for the 6th and 7th of May with public notices being put up on noticeboards and Council's facebook. Although this work will not improve the number of bursts on the failing water main, it will greatly reduce the number of affected customers for future shutdowns.

The Actiflo clarifier has finished being built and is currently in transit with an expected delivery date to Normanton of 24th of May. Heaton Plant and Pipeline have been on site and have commenced removal of redundant equipment and preliminary works for when the clarifier arrives. They have also been using local contractors to undertake works where possible.

Due to the amount of capital works being undertaken and the tight deadlines for grant funding, mains flushing will be carried out in the new financial year.

Normanton Sewage Treatment Plant and Reticulation Network

Normanton Sewerage Treatment Plant (STP) received an estimated 10.0ML (see Figure 2) of wastewater in April. The inlet flow meter is currently not correctly functioning and will be investigated by technicians when they are available. Parameters met licence conditions and irrigation recommenced. The desilting project about to kick off will alleviate many of the issues previously experienced at the STP.

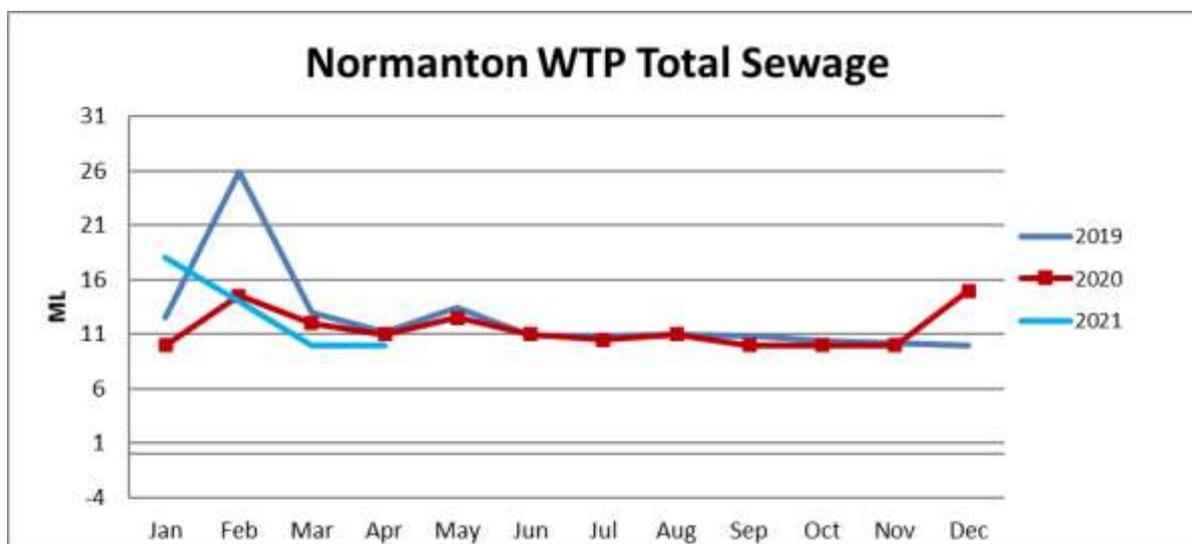


Figure 3: Total volume treated at Normanton STP

Maintenance and Upgrades

Labour hire staff have commenced setting up additional irrigation as part of the Works for Queensland (Covid) funding and will complete the works over the next few weeks.

Karumba STP and Low Pressure Network

Karumba Sewage Treatment facility treated approximately 5.0ML (see Figure 3) for April.

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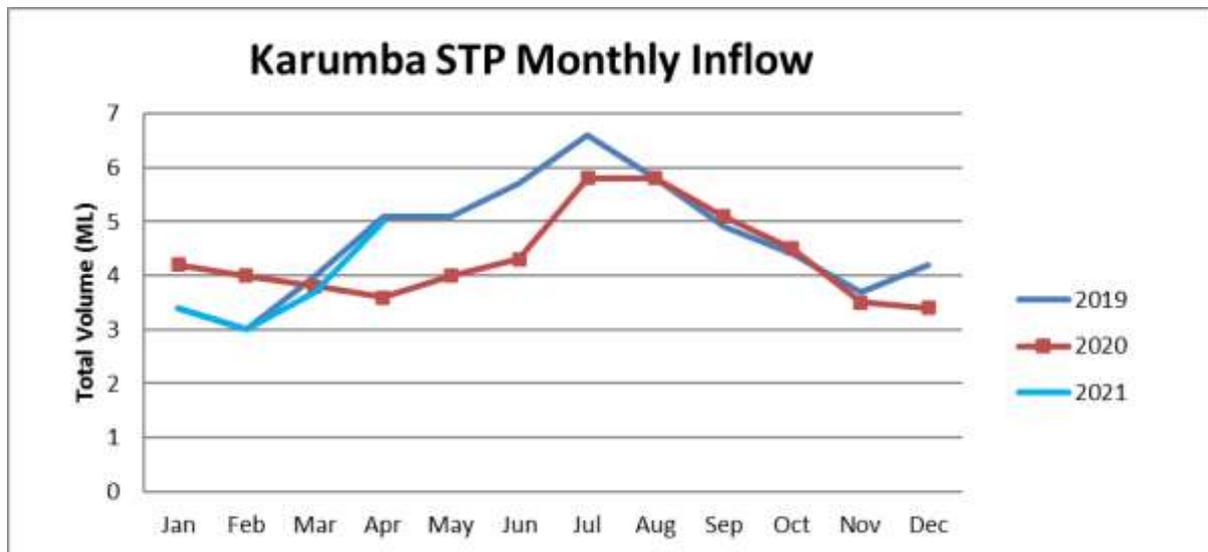


Figure 4: Total Monthly inlet flow for Karumba STP.

Compliance

Samples from the treatment plant were analysed and found to be within range of all parameters as set out in the Environmental Authority.

Maintenance and Upgrades

The onset of the tourist season has led to inlet flow rates higher than previous months and a return to high numbers of low pressure pump breakdowns, with twelve replaced for the month. After speaking with operational staff, the trial brands of pumps (Aquatec and Flygt) are even less reliable than the original pumps (E-one).

The inlet screen has now been installed and is fully operational. It has made a significant improvement on the operation of the treatment plant. Works will now be carried out to regenerate membrane performance to a more suitable level. The membranes are now approaching eleven years of age and are likely to need replacing over the next few year (expected lifespan of ten years). Officers will actively seek future grant funding opportunities that may be applicable to have them replaced.

A new permeate pump has been installed on membrane #1 and is fully functional. New lights have been installed in the workshop that meets the safety standards required. A contract fitter serviced pumps and blowers at the STP.

Karumba Waste Transfer and Normanton Landfill

Normanton Landfill continues to operate as usual, with a new labour hire staff member operating machinery and cleaning up the sites.

Green waste will be collected and delivered to Lilyvale Pit for rehabilitation once the area dries up enough. Additional signage is also being erected to better direct traffic and disposal of waste.

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Projects/Budgets

The following Table is a brief overview/summary of the ongoing projects in the Water and Waste department.

Table 1: Project summary for Water and Waste

Area	Description	Funding body	Budget	Status
W a t e r	Yappar Street valve replacement	W4Q	\$ 80,000.00	Phase 1 completed - remaining funds to be used for additional upgrades
	Recoat Reservoir #3 at Ntn WTP	W4Q	\$ 100,000.00	Project completed - (original budget of \$120k)
	Office/control building at Ntn WTP	W4Q	\$ 125,000.00	Project completed
	Installation of second clarifier	W4Q	\$ 950,000.00	clarifier being manufactured off site. Civil construction set to begin - expected slight overrun (to be made up with other savings)
	Conversion/upgrade of PLC	W4Q	\$ 50,000.00	Technician engaged to undertake the required works.
	Filter upgrade at Ntn WTP	W4Q	\$ 200,000.00	completed
	Repair and upgrade Ntn WTP shed	W4Q	\$ 10,000.00	Reduced scope - completed (reduced from \$145k)
	Repair scouring on left hand weir embankment	QRA	\$ 60,000.00	completed
	Raw water irrigation project	BBRF	\$712,000/ \$238,000	Additional work repairing missing section of raw water pipe (application with BBRF for change of scope/EOT)
	Raw water line upgrade	W4Q	\$ 175,000.00	Funding to be used in conjunction with BBRF funding and the 21-24 W4Q funding to install the secondary raw water pipe from Old Croydon Road to the treatment plant. Some of the \$175k to be used for the clarifier overrun
S e w a g e	Ntn STP de-silting project	QRA	\$ 734,000.00	Tender has been awarded to Dredging Solutions - will commence after the wet season.
	Ntn STP irrigation repairs	QRA	\$ 20,000.00	works being undertaken as time allows - approximately 70% completed and will be finalised by end of June 2021.
	Kba STP inlet screen replacement	CSC	\$ 60,000.00	completed
	Kba STP Office/control building	W4Q	\$ 100,000.00	completed
W a s t e	Tyre recycling project	DES	\$200,000/ \$130,000	S and J Australian Scrap Tyre Disposal have commenced - approximately 33% complete - may get additional tyres removed. Application for EOT submitted.
	Karumba CCTV tower	DES	\$ 60,000.00	tower complete, additional electronics/monitoring equipment purchased. Additional materials to be purchased under funding.
	Illegal dumping compliance officer	DES	\$ 123,182.00	Compliance officer has resigned - alternatives being sought. Approached the department.

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Table 2: Financials (Actuals v Budgets to the end of the month)

Off	respon	ible	Description	Original Budge	YTD Act	Order Val	Total Act	Percent
MWAS	Ben Hill		Water Maintenance Ntn - Operating Income	-\$48,000.00	-\$27,960.00	\$0.00	-\$27,960.00	58%
MWAS	Ben Hill		Water Maintenance Kba - Operating Income	\$0.00	-\$4,600.00	\$0.00	-\$4,600.00	100%
MWAS	Ben Hill		Water Maintenance - Water Charges	-\$1,635,000.00	-\$1,642,509.27	\$0.00	-\$1,642,509.27	100%
MWAS	Ben Hill		Water Maintenance - Excess Water Charges	-\$150,000.00	\$0.00	\$0.00	\$0.00	0%
MWAS	Ben Hill		Water Ntn - Operating Expenses	\$965,000.00	\$637,366.09	\$37,143.48	\$674,509.57	70%
MWAS	Ben Hill		Water Ntn - Maintenance	\$280,000.00	\$205,652.84	\$14,891.79	\$220,544.63	79%
MWAS	Ben Hill		Water Ntn - Depreciation	\$722,000.00	\$684,047.57	\$0.00	\$684,047.57	95%
MWAS	Ben Hill		Water Ntn - Connection	\$0.00	\$24,866.17	\$0.00	\$24,866.17	100%
MWAS	Ben Hill		Water Kba - Operating Expenses	\$181,000.00	\$103,522.66	\$10,995.85	\$114,518.51	63%
MWAS	Ben Hill		Water Kba - Maintenance	\$105,000.00	\$46,061.61	\$4,359.00	\$50,420.61	48%
MWAS	Ben Hill		Water Kba - Depreciation	\$320,000.00	\$262,169.66	\$0.00	\$262,169.66	82%
MWAS	Ben Hill		Water Ntn - Capital Grants and Contributions	-\$1,645,000.00	-\$85,433.84	\$0.00	-\$85,433.84	5%
MWAS	Ben Hill		Sewerage Maintenance Ntn - Operating Income	\$0.00	-\$600.00	\$0.00	-\$600.00	100%
MWAS	Ben Hill		Sewerage Maintenance Ntn - Sewerage Charges	-\$706,000.00	-\$725,741.75	\$0.00	-\$725,741.75	103%
MWAS	Ben Hill		Sewerage Maintenance Kba - Operating Income	\$0.00	-\$14,955.00	\$0.00	-\$14,955.00	100%
MWAS	Ben Hill		Sewerage Maintenance Kba - Sewerage Charges	-\$856,000.00	-\$859,204.84	\$0.00	-\$859,204.84	100%
MWAS	Ben Hill		Sewerage Ntn - Operating Expenses	\$191,000.00	\$103,982.83	\$11,284.23	\$115,267.06	60%
MWAS	Ben Hill		Sewerage Ntn - Maintenance	\$171,000.00	\$72,930.76	\$1,581.00	\$74,511.76	44%
MWAS	Ben Hill		Sewerage Ntn - Depreciation	\$182,000.00	\$153,769.56	\$0.00	\$153,769.56	84%
MWAS	Ben Hill		Sewerage Kba - Operating Expenses	\$450,000.00	\$330,876.67	\$14,224.58	\$345,101.25	77%
MWAS	Ben Hill		Sewerage Kba - Maintenance	\$278,000.00	\$212,250.07	\$27,199.20	\$239,449.27	86%
MWAS	Ben Hill		Sewerage Kba - Depreciation	\$341,000.00	\$222,443.20	\$0.00	\$222,443.20	65%
MWAS	Ben Hill		Sewerage Kba - Installation	\$21,000.00	\$337.09	\$0.00	\$337.09	2%
MWAS	Ben Hill		Sewerage Maintenance Ntn - Capital Grants and Contributions	-\$515,000.00	-\$34,482.27	\$0.00	-\$34,482.27	7%
MWAS	Ben Hill		Refuse Collection - Operating Income	\$0.00	-\$445.46	\$0.00	-\$445.46	100%
MWAS	Ben Hill		Refuse Collection Ntn - Operating Expenses	\$185,000.00	\$127,403.59	\$0.00	\$127,403.59	69%
MWAS	Ben Hill		Refuse Collection - Maintenance	\$0.00	\$55.73	\$0.00	\$55.73	100%
MWAS	Ben Hill		Refuse Collection Karumba - Operating Expenses	\$188,000.00	\$102,663.64	\$0.00	\$102,663.64	55%
MWAS	Ben Hill		Refuse - Kba Maintenance	\$0.00	\$55.65	\$0.00	\$55.65	100%
MWAS	Ben Hill		Landfill/Waste Transfer Operations - Ntn - Operating Grants, Subs	-\$200,000.00	-\$69,660.26	\$0.00	-\$69,660.26	35%
MWAS	Ben Hill		Landfill/Waste Transfer Operations - Ntn - Operating Income	-\$10,000.00	-\$13,132.28	\$0.00	-\$13,132.28	131%
MWAS	Ben Hill		Landfill/Waste Transfer Operations - Ntn - Landfill Charges	-\$705,000.00	-\$700,906.07	\$0.00	-\$700,906.07	99%
MWAS	Ben Hill		Landfill/Waste Transfer Operations - Ntn - Operating Expenses	\$365,000.00	\$239,344.64	\$313.26	\$239,657.90	66%
MWAS	Ben Hill		Landfill/Waste Transfer Operations - Ntn - Maintenance	\$109,000.00	\$83,534.37	\$3,550.67	\$87,085.04	80%
MWAS	Ben Hill		Landfill/Waste Transfer Operations - Ntn - Depreciation	\$25,000.00	\$26,381.55	\$0.00	\$26,381.55	106%
MWAS	Ben Hill		Landfill/Waste Transfer Operation - Grant Funded Expenses	\$0.00	\$160,355.12	\$206,599.38	\$366,954.50	100%
MWAS	Ben Hill		Landfill/Waste Transfer Operations - Kba - Operating Expenses	\$253,500.00	\$142,316.99	\$0.00	\$142,316.99	56%
MWAS	Ben Hill		Landfill/Waste Transfer Operations - Kba - Maintenance	\$65,500.00	\$17,663.74	\$3,768.67	\$21,432.41	33%
MWAS	Ben Hill		Landfill/Waste Transfer Operations - Kba - Depreciation	\$8,000.00	\$6,280.21	\$0.00	\$6,280.21	79%

Consultation (Internal/External):

- Director of Engineering - Michael Wanrooy.
- Manager Water and Waste - Ben Hill.
- Department of Environment and Science.

Legal Implications:

- Low – within normal operational parameters.

Financial and Resource Implications:

- Medium – upgrades required for 2020/21 financial year to remain compliant.

Risk Management Implications:

- Nil.

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11.4 WORKSHOP REPORT

Attachments: NIL
Author: William Bollen - Workshop Foreman
Date: 12 May 2021

Key Outcome: 5.1 - Integrated and timely provision and management of sustainable infrastructure and assets

Key Strategy: 5.1.1 Develop a Strategic Infrastructure and Asset Management Plan to guide the provision, maintenance, decommissioning, replacement and enhancement of Council assets and infrastructure.

Executive Summary:

This report provides information and updates to Council on various maintenance and repairs that are facilitated within the Workshop.

RECOMMENDATION:

That Council:

1. receive the Workshop Report as presented; and
2. that those matters not covered by resolution be noted.

Background:

All Council Plant currently undergoing Wet Season Maintenance while also attending to breakdowns and maintenance checks/inspections.

Service, Repairs and Maintenance - Completed Tasks	
P3008 Loader 950H:	Rear wheel seal replaced, Hydraulic Hose replaced, Chemicweld added to radiator, Slight head gasket leak. Will consult with Hastings about quickest way to approach it. Hrs:9869
P1778 For Ranger:	Serviced and Top control arms defective and on order klm: 103144
P2801 Hino Truck:	Serviced, A/C belt replaced, front left studs replaced x2, replaced rear right outer tyre, belts tensioned. klm: 108005
P4404 Hook Trailer:	Cleaned sensors and test operation
P3404 CAT Roller:	Replaced UHF and repair Aircon hrs:2508
P1665 Landcruiser:	130K service, clean evaporator cut zip ties off tail shaft klm:132820
P3404 CAT Roller:	Replace exhaust manifold and re-fit turbo hrs:2504

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P3137 Backhoe KBA:	Re-Seal all Hydraulic Rams on Boom
P3032 Excavator:	Check and top hydraulic oil up. Currently going through a full service
P2403 Prime Mover:	Recall in Cairns completed, mudguards replaced, engine fan replaced, icebox mounts replaced, headlights replaced, new spotlights fitted and steering wheel replaced, All rear airbags replaced, bunk torque rod replaced, all rear track rods replaced.
P4013 Kubota Mower:	Make and weld on new under guards to deck hrs:1408
P3404 CAT Roller:	Repair mirror brackets, replace hydraulic hoses
P1608 Landcruiser:	Replace rear wheels, adjust handbrake
P1772 Prado:	150k service replaced all 4 tyres found slight bend in front right control arm causing shocky to misalign klm:152456
P3131 Grader:	Test Harness and valves
P3033 Tractor:	Remove rear rams and send to Enzed for repair hrs:2884klm
P2801/P6910:	Steel fuel pod replaced with 600lt poly tank
P2529 Crane truck:	Clean A/C system klm:124805
P2520 Isuzu truck:	Replaced air filters
P3018 Grader:	Replaced A/C compressor hrs:9981
P1611 Landcruiser:	Replace callipers rear piston started leaking on job sight klm:211703
P4407 Trailer:	Repair wiring to lights and brakes Donors Hill
P3516 Grader:	Repaired earth cable hrs:6374
P3137 NTN Backhoe:	Replace injector pump
P3515 Grader:	All 6 injectors replaced and trim coded hrs:7327
P1979 Hilux:	70K service and brakes adjusted klm:69984
P3810 Skid Steer Track:	Replaced Tracks and drive hoses hydraulic
P3811 Stabilizer:	Complete 750 hr service

Plant currently on the waiting list for repairs for either parts or diagnosing:

Plant not currently being used:

P3131 Grader; Awaiting diagnosing, Hastings will be up by Friday 14th May

Consultation (Internal/External):

- Nil

Legal Implications:

- Nil

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Financial and Resource Implications:

- Nil

Risk Management Implications:

- Within normal operating parameters

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- 12 GENERAL BUSINESS**
- 13 CLOSURE OF MEETING**