



CARPENTARIA SHIRE

Outback by the Sea

SPECIAL BUDGET

MINUTES

18 JUNE, 2026

UNCONFIRMED MINUTES

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1 OPENING OF MEETING

The Mayor welcomed members and declared the meeting open at **9:10am**.

2 RECORD OF ATTENDANCE

Councillors

Cr LV Bawden	Mayor
Cr BJ Hawkins	Deputy Mayor
Cr GW Smerdon	
Cr LJ Henry	
Cr JE O'Brien	

Staff

Ms Anne Andrews	Chief Executive Officer
Ms Angeline Pascoe	Executive Assistant
Mr Andrew Shaw	Chief Operating Officer
Ms Amanda Farraway	Executive Manager Community Development & Tourism
Mr Michael Wanrooy	Director of Engineering

The following officers attended the meeting as indicated in the minutes

Mr Mat Blakeley	Manager Human Resources
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APOLOGIES

Moved Cr O'Brien

Seconded Cr Henry

That Council accept the apologies from Councillor Schafer and Councillor Murphy and leave of absence be granted.

CARRIED 5/0

Resolution No. BM0626/001

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3 REPORTS FROM CHIEF OPERATING OFFICER

3.1 2026/2027 ANNUAL OPERATIONAL PLAN

Executive Summary:

Pursuant to section 174 of the *Local Government Regulation 2012*, Council must prepare and adopt an Operational Plan for each financial year and report on the progress quarterly.

COUNCIL RESOLUTION

Moved Cr Bawden

Seconded Cr Hawkins

That Council adopts the 2026/2027 Operational Plan pursuant to and in accordance with Section 174 of the Local Government Regulation 2012.

CARRIED 5/0

Resolution No. BM0626/002

3.2 2026/2027 CONCEALED WATER LEAK POLICY

Executive Summary:

The Concealed Water Leak Policy is presented to Council for Adoption.

COUNCIL RESOLUTION

Moved Cr Hawkins

Seconded Cr Henry

That pursuant to section 122 of the Local Government Regulation 2012, Council resolves to adopt the 2026/2027 Concealed Water Leak Policy.

CARRIED 5/0

Resolution No. BM0626/003

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3.3 2026/2027 FAULTY WATER METER POLICY

Executive Summary:

The Faulty Water Meter Policy is presented to Council for Adoption.

COUNCIL RESOLUTION

Moved Cr Henry

Seconded Cr O'Brien

That pursuant to section 122 of the Local Government Regulation 2012, Council resolves to adopt 2026/2027 Faulty Water Meter Policy.

CARRIED 5/0

Resolution No. BM0626/004

3.4 2026/2027 DEBT POLICY

Executive Summary:

This report provides an update of the Debt Policy for adoption with the annual budget 2026/2027. This revision shows updated balances of existing borrowings, and there are no planned future borrowings.

COUNCIL RESOLUTION

Moved Cr O'Brien

Seconded Cr Smerdon

That pursuant to section 104 of the Local Government Act 2009 and section 192 of the Local Government Regulation 2012, Council resolves to adopt the 2026/2027 Debt Policy.

CARRIED 5/0

Resolution No. BM0626/005

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3.5 2026/2027 INVESTMENT POLICY

Executive Summary:

The Investment Policy has been reviewed and it is confirmed that this policy conforms with all necessary legislation and is presented to Council to be adopted for the 2026/2027 financial year.

COUNCIL RESOLUTION

Moved Cr Smerdon

Seconded Cr Bawden

That pursuant to Section 104 of the Local Government Act 2009 and section 191 of the Local Government Regulation 2012, Council resolves to adopt the 2024/2025 Investment Policy.

CARRIED 5/0

Resolution No. BM0626/006

3.6 2026/2027 REBATES AND CONCESSIONS ON RATES AND UTILITY CHARGES

Executive Summary:

The purpose of this report is to present the rates concessions to Council for adoption.

COUNCIL RESOLUTION

Moved Cr Bawden

Seconded Cr Hawkins

That:

- (a) Pursuant to sections 119, 120, 121 and 122 of the Local Government Regulation 2012, Council resolve to adopt the:**
- o 2026/2027 Pensioner Rates Concession Policy; and**
 - o 2026/2027 Rates Based Financial Assistance for Community Organisations Policy; and**
- (b) Pursuant to sections 119, 120, 121 and 122 of the Local Government Regulation 2012, Council resolve to grant (upon the same terms and conditions as the Queensland Government Pensioner Rate Subsidy Scheme), a 30% pensioner concession on all rates and charges (excluding water consumption charges, special rates and charges, and rural and state fire levy). The concession is offered on the basis that the ratepayers are pensioners (as defined by the Local Government Regulation 2012) and have resided within the Carpentaria local government area for a minimum period of at least 10 years.**
- (c) Pursuant to sections 119, 120, 121 and 122 of the Local Government Regulation 2012, Council resolve to grant varied levels of concessions to approved charitable and other not-for-profit community organisations, including not-for-**

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profit sporting bodies, in accordance with the provisions of the Rates Based Financial Assistance for Community Organisations Policy. The concessions are offered in accordance with eligibility criteria outlined within the Rates Based Financial Assistance for Community Organisations Policy and are offered on the basis that the ratepayers are entities whose objectives do not include the making of a profit.

CARRIED 5/0

Resolution No. BM0626/007

3.7 2026/2027 DIFFERENTIAL GENERAL RATES

Executive Summary:

This report is presented to Council for the adoption of the differential general rating categories and minimum general rate for the financial year 2026-2027.

COUNCIL RESOLUTION

Moved Cr Hawkins

Seconded Cr Henry

That:

- (a) Pursuant to section 94 of the Local Government Act 2009 and section 81 of the Local Government Regulation 2012, Council resolves to adopt the categories in to which rateable land is categorised, and the description of those categories as follows:**

Category	Differential	Description
1	Vacant Urban Land <10,000 m²	All vacant urban land of less than 10,000m² in size, within the areas defined as Normanton Township or Karumba Township in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).
2	Residential Land <4,000 m² - PPR	All residential land, that is the owner's principal place of residence, and is less than 4,000m² in size, and is within the areas defined as Normanton Township or Karumba or Karumba Point, in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).
3	Residential Land ≥4,000m² & <100Ha	All land within the Council area that is 4,000m² or more but less than 100Ha in size, that is used for residential or rural residential purposes.
4	Residential Multi-Units	All land within the Council area which consists of multi residential dwellings.

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5	Vacant Land ≥4,000m² & <100Ha	<i>All land within the Council area that is 4,000m² or more but less than 100Ha in size, that could be used for residential or rural residential purposes but is currently vacant.</i>
6	Rural Areas <\$5,000,000	<i>All rural land within the Council area not included in other Categories, with a rateable value of less than \$5,000,000.</i>
7	Rural \$5,000,000 – <\$19,999,999	<i>All rural land within the Council area with a rateable value of between \$5,000,000 and \$19,999,999.</i>
8	Rural ≥\$20,000,000	<i>All rural land within the Council area with a rateable value of \$20,000,000 or more.</i>
9	Rural - Agriculture	<i>All rural land within the Council area used for agricultural purposes, other than grazing or other rural uses.</i>
10	Commercial	<i>All commercial land in Karumba and Normanton that is zoned “Commercial” in the Carpentaria Shire Council Planning Scheme 2008 (Map’s 3 and 5) and land zoned as ‘Residential’ used to operating commercial tourism operations.</i>
11	Motels	<i>All land within the Council area used for public accommodation such as motels and guest houses.</i>
12	Commercial - Other	<i>All land within the Council area that is used by eligible not-for-profit groups or organisations.</i>
13	Electrical Reticulation and Telecommunication s Infrastructure – Rural	<i>All land predominantly used for Commercial Electrical, Reticulation or Telecommunication purposes and which is located outside the Normanton and Environs and Karumba and Environs (Maps 2,3,4 & 5 Carpentaria Shire Planning Scheme 2008).</i>
14	Electrical Reticulation and Telecommunication s Infrastructure – Normanton and Karumba	<i>All land predominantly used for Commercial Electrical, Reticulation or Telecommunication purposes and is located within Normanton and Environs and Karumba and Environs (Maps 2,3,4 & 5 Carpentaria Shire Planning Scheme 2008).</i>

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15	Intensive Accommodation – 10 to 30 Persons	All land predominantly used for intensive accommodation capable of accommodating 10 to 30 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
16	Intensive Accommodation – 31 to 50 Persons	All land predominantly used for intensive accommodation capable of accommodating 31 to 50 persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
17	Intensive Accommodation ≥51 Persons	All land predominantly used for intensive accommodation capable of accommodating 51 or more persons (other than the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
20	Light Industry	All industrial land in Karumba and Normanton that is zoned "Industry" in the Carpentaria Shire Council Planning Scheme 2008 (Map's 3 and 5) excluding land identified in other Categories.
21	Transport and Heavy Industry <1Ha	All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling, and or hazardous industries that is less than 1.0 Hectare in land size.
22	Service Stations	All land used for the purpose of and incidental to retail or wholesale fuel distribution, with a holding capacity of one million litres or less.
23	Bulk Fuel Storage	All land used for the purpose of and incidental to bulk fuel storage operations with a holding capacity greater than one million litres.

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24	Shipping and Other Industry	All land zoned as “Strategic Port Land” and land used for the purpose of shipping operations and other industry located on the Norman River side of Yappar Street Industrial Area not identified in category 11, 13, 14, 15, 16, 17, 23, 25, 26, 27 and 28.
25	Processing Plant	All land used for the purpose of and incidental to the processing of goods and services for wholesale purposes.
26	Mine Product Operations	<p>All land used, or capable of being used, for the purpose of, and incidental to:</p> <ul style="list-style-type: none"> -the bulk handling of mining products; -the storage of mining products; -the distribution of mining products; and/or -the storage of other mining related products and equipment. <p>This category includes land previously used for any one or more of the other purposes identified in this category, being rehabilitated (including the removal of structures).</p>
27	Electricity Generation ≤5MW	All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of 5 Mega Watts or less.
28	Electricity Generation >5MW	All land used or intended to be used for or ancillary to the generation of electricity from a facility with an output capacity of greater than 5 Mega Watts.
31	Quarry 5,000 – 100,000 Tonnes	All land in the Council area used or intended to be used as a quarry extracting between 5,000 and 100,000 tonnes as authorised by the appropriate State Government Department.
32	Quarry >100,000 Tonnes	All land in the Council area used or intended to be used as a quarry extracting greater than 100,000 tonnes as authorised by the appropriate State Government Department.
33	Petroleum Lease	All petroleum leases located in the Council area.
34	Mining Leases <25 people	All mining leases located in the Council area, that employ less than 25 people in mining activities

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		<i>and has no on-site accommodation.</i>
35	<i>Mining Leases 25-99 people</i>	<i>All mining leases located in the Council area, that employ 25 to 99 people in mining activities and has no on-site accommodation.</i>
36	<i>Mining Leases ≥100 people</i>	<i>All mining leases located in the Council area, that employ 100 people or more in mining activities and has no on-site accommodation.</i>
37	<i>Mining Leases <25 people with accommodation</i>	<i>All mining leases located in the Council area, that employ less than 25 people in mining activities and has on-site accommodation.</i>
38	<i>Mining Leases 25-99 people with accommodation</i>	<i>All mining leases located in the Council area, that employ 25 to 99 people in mining activities and has on-site accommodation.</i>
39	<i>Mining Leases ≥100 people with accommodation</i>	<i>All mining leases located in the Council area, that employ 100 people or more in mining activities and has on-site accommodation.</i>
41	<i>Caravan Parks <50 sites</i>	<i>All land within the Council area used as a caravan park with less than 50 sites or accommodation units.</i>
42	<i>Caravan Parks 50 - 100 sites</i>	<i>All land within the Council area used as a caravan park with 50 to 100 sites or accommodation units.</i>
43	<i>Caravan Parks >100 sites</i>	<i>All land within the Council area used as a caravan park with more than 100 sites or accommodation units.</i>
44	<i>Hotels/Licensed Venue <20 Rooms</i>	<i>All land within the Council area used for the purposes of hotels and licensed venues and may include less than 20 accommodation units.</i>
45	<i>Hotels/Licensed Venue ≥20 Rooms</i>	<i>All land within the Council area used for the purposes of hotels and licensed venues and may include 20 or more accommodation units.</i>
50	<i>Transport and Heavy Industry ≥1.0Ha</i>	<i>All land used for the purposes of and incidental to transport operation, freight companies, batching plant, stockpiling and hazardous industries that is 1.0 Hectare or more in land size.</i>
51	<i>Residential Home</i>	<i>All land within the Council area that is used as a commercial home business.</i>

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	Business	
52	Shopping Facility with >25 on-site carpark	<i>All land within the Council area used as a shopping facility with greater than 25 onsite carpark.</i>
53	Residential Land <4,000 m² - Non-PPR	<i>All residential land, that is not the owner's principal place of residence, and is less than 4,000m² in size, and is within the areas defined as Normanton Township or Karumba or Karumba Point, in the Carpentaria Shire Council Planning Scheme 2008 (Map 3).</i>

- (b) Council resolves to delegate to the Chief Executive Officer pursuant to section 257 of the Local Government Act 2009 the power, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs.
- (c) Pursuant to section 94 of the Local Government Act 2009 and section 80 of the Local Government Regulation 2012, Council resolves that the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the Local Government Regulation 2012, the minimum general rate to be made and levied for each differential general rate category, is as follows:

Category	Differential	General Rate (cent in the dollar)	Minimum \$
1	Vacant Urban Land <10,000 m ²	1.7751	\$830
2	Residential Land <4,000 m ² - PPR	1.6835	\$723
3	Residential Land ≥4,000m ² & <100Ha	0.9213	\$736
4	Residential Multi-units	2.0206	\$1,012
5	Vacant Land ≥4,000m ² & <100Ha	0.8412	\$879
6	Rural Areas <\$5,000,000	0.4215	\$1,404
7	Rural \$5,000,000 - \$19,999,999	0.5035	\$21,698
8	Rural ≥\$20,000,000	0.5912	\$103,702
9	Rural - Agriculture	0.5855	\$6,704
10	Commercial	2.0359	\$1,055
11	Motels	1.8603	\$2,528

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12	Commercial - Other	1.1885	\$716
13	Electrical Reticulation and Telecommunication Infrastructure – Rural	11.0072	\$1,839
14	Electrical Reticulation and Telecommunication Infrastructure – Normanton and Karumba	19.9207	\$7,964
15	Intensive Accommodation – 10 to 30 Person	4.0415	\$1,613
16	Intensive Accommodation – 31 to 50 Person	4.0415	\$3,241
17	Intensive Accommodation ≥51 Person	3.8782	\$5,329
20	Light Industry	1.8503	\$1,069
21	Transport and Heavy Industry <1Ha	3.7543	\$2,502
22	Service Stations	2.1118	\$1,301
23	Bulk Fuel Storage	3.7891	\$2,602
24	Shipping and Other Industry	4.4629	\$2,602
25	Processing Plant	5.4649	\$2,602
26	Mine Product Operations	81.5867	\$1,859,082
27	Electricity Generation ≤5MW	2.4140	\$5,393
28	Electricity Generation >5MW	2.4140	\$10,769
31	Quarry 5,000–100,000 Tonnes	4.6320	\$6,504
32	Quarry >100,000 Tonnes	5.0407	\$36,813
33	Petroleum Lease	2.8607	\$3,651
34	Mining Leases <25 people	2.8607	\$2,918
35	Mining Leases 25-99 people	2.8607	\$14,569
36	Mining Leases ≥100 people	2.8607	\$145,684
37	Mining Leases <25 people with accommodation	2.8607	\$4,372
38	Mining Leases 25-99 people with accommodation	2.8607	\$21,856
39	Mining Leases ≥100 people with accommodation	2.8607	\$160,253
41	Caravan Parks <50 sites	2.3561	\$906
42	Caravan Parks 50-100 sites	1.2374	\$1,264
43	Caravan Parks >100 sites	2.3561	\$2,528
44	Hotels/ Licensed Venue <20 Rooms	1.8603	\$1,264

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45	<i>Hotels/ Licensed Venue ≥20 Rooms</i>	2.1092	\$2,528
50	<i>Transport and Heavy Industry ≥1.0Ha</i>	2.2096	\$3,753
51	<i>Residential Home Business</i>	1.8513	\$829
52	<i>Shopping Facility with >25 on-site carparks</i>	2.3561	\$1,086
53	<i>Residential Land <4,000 m2 - Non-PPR</i>	1.9430	\$830
CARRIED 5/0		Resolution No. BM0626/008	

3.8 2026/2027 UTILITY CHARGES - WASTE MANAGEMENT

Executive Summary:

This report provides an update on the waste management utility charges to be levied for the financial year 2026/2027.

COUNCIL RESOLUTION

Moved Cr Henry

Seconded Cr O'Brien

That:

- (a) Pursuant to sections 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council resolves to make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:

Type	Basis of Charge	Charge
Waste Management Charge – Residential	Per Unit	\$554.00

Commercial Waste Management Utility Charges

Number of Bins	Number of Services per week	Cleansing Units Applied	Waste Management Charge
1	1	1	\$515
1 (3 Services)	3	3	\$1,545
2 - 4	3	6	\$3,090
5 - 7	3	10	\$5,150
8 - 10	3	16	\$8,240
11 - 13	3	22	\$11,330
14 - 16	3	28	\$14,420
17 - 19	3	34	\$17,510
20 - 29	3	40	\$20,600
30 - 39	3	60	\$30,900
40 - 49	3	80	\$41,200

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50 +	3	100	\$51,500
<p>(b) The application of the above levied waste management charges be in accordance with the further detail provided in Council's adopted Revenue Statement 2026/2027.</p> <p>CARRIED 5/0 Resolution No. BM0626/009</p>			

3.9 2026/2027 UTILITY CHARGES - WATER

Executive Summary:

This report provides the details of the Water Utility charges for the 2026/2027 financial year.

COUNCIL RESOLUTION

Moved Cr O'Brien

Seconded Cr Smerdon

That:

- (a) Pursuant to sections 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council resolves to make and levy water utility charges, for the supply of water services by the Council, as follows:**

Type	Category	Access Charge	KL Tier 1	KL Tier 2
Vacant		\$1,092	\$0.30 (<900kl)	\$2.89 (>900kl)
Residential 1	Single Dwelling	\$1,092	\$0.30 (<900kl)	\$2.89 (>900kl)
Residential 2	Multiple Dwellings	\$1,703	\$0.30 (<900kl)	\$2.89 (>900kl)
Residential 3	Lilyvale Estate	\$1,092	\$0.30 (<900kl)	\$2.89 (>900kl)
Commercial 1	Non-Residential	\$1,092	\$2.00	
Commercial 2	1st Meter – Hotels & Caravan Parks	\$6,825	\$2.00	
Commercial 3	Hospital	\$17,472	\$2.00	
Raw Water 1	Rural Domestic	\$273	\$0.30	
Raw Water 2	Rural Stock	\$546	\$1.25	
Raw Water 3	Town – non-domestic	\$546	\$0.30	

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- (b) *The application of the above levied water utility charges be in accordance with the further detail provided in Council’s adopted Revenue Statement 2026/2027.*
- (c) *Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.*

CARRIED 5/0

Resolution No. BM0626/010

3.10 2026/2027 UTILITY CHARGES - SEWERAGE

Executive Summary:

Each year, as part of the adoption of the Annual Budget, Council is required to adopt the Sewerage Utility charges.

COUNCIL RESOLUTION

Moved Cr Smerdon

Seconded Cr Bawden

That:

- a) *Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council resolves to make and levy sewerage utility charges, for the supply of sewerage services by the Council, as follows:*

Normanton Sewerage Utility Charges

Normanton – Type	Charge
Residential Sewerage Charge	\$1,155
Vacant Sewerage Charge	\$866
Base Commercial Sewerage Charge	\$1,675
Additional Commercial Sewerage Charge	\$866

Karumba Sewerage Utility Charges

Karumba – Type	Charge
Residential Sewerage Charge	\$1,155
Vacant Sewerage Charge	\$866
Base Commercial Sewerage Charge	\$1,675
Additional Commercial Sewerage Charge	\$866

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- b) *The application of the above levied sewerage charges be in accordance with the further detail provided in Council's adopted Revenue Statement 2026/2027.*

CARRIED 5/0

Resolution No. BM0626/011

3.11 2026/2027 DISCOUNT FOR PROMPT PAYMENT ON RATES AND UTILITY CHARGES

Executive Summary:

The purpose of this report is to present the rating discounts for adoption.

COUNCIL RESOLUTION

Moved Cr Bawden

Seconded Cr Hawkins

That Pursuant to section 130 of the Local Government Regulation 2012, the rates and charges identified in column 2 of the below table made and levied for the differential rating categories identified in column 1 of the below table shall be subject to a discount specified in column 3 of the below table if paid within the discount period of 30 days from the date of issue of the rate notice provided that:

- a) *all rates and charges are paid not later than 30 days from the date of issue of the rate notice; and*
- b) *all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid not later than 30 days from the date of issue of the rate notice; and*
- c) *all other overdue rates and charges relating to the rateable assessment are paid not later than 30 days from the date of issue of the rate notice.*

Table: Amount of discount per differential rating category

Column 1 – Differential Rating Category	Column 2 – Rates or Charges Discounted	Column 3 – Discount Amount
All differential rating categories excluding categories: <input type="checkbox"/> Rural ≥ \$20,000,000; and <input type="checkbox"/> Mine Product Operations	Differential general rates and utility charges excluding water consumption charges	10%
Differential rating categories: <input type="checkbox"/> Rural ≥ \$20,000,000; and <input type="checkbox"/> Mine Product Operations	Differential general rates and utility charges excluding water consumption charges	\$5,000

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CARRIED 5/0

Resolution No. BM0626/012

3.12 2026/2027 INTEREST ON OVERDUE RATES & CHARGES

Executive Summary:

The purpose of this report is to present the interest to be charged on overdue rates and charges for adoption.

COUNCIL RESOLUTION

Moved Cr Hawkins

Seconded Cr Henry

Pursuant to section 133 of the Local Government Regulation 2012, compound interest on daily rests at the rate of 12.19% per annum is to be charged on all overdue rates and charges.

CARRIED 5/0

Resolution No. BM0626/013

3.13 2026/2027 LEVY AND PAYMENT OF RATES AND CHARGES

Executive Summary:

This report presents the levy and payment periods for the 2026-2027 rates and charges for adoption to support the 2026-2027 Budget.

COUNCIL RESOLUTION

Moved Cr Henry

Seconded Cr O'Brien

That:

- (a) Pursuant to section 107 of the Local Government Regulation 2012 and section 114 and 128A of the Fire and Emergency Services Act 1990, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy be levied half yearly, with billing periods beginning:
 - a. August/September; and***
 - b. February/March.******
- (b) Council resolves that, pursuant to section 102 of the Local Government Regulation 2012 a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.***
- (c) Pursuant to section 118 of the Local Government Regulation 2012, Council resolves that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, must be paid no later than the date that is at least 30 days after the date of the issue of the rate notice.***

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CARRIED 5/0

Resolution No. BM0626/014

3.14 2025/2026 STATEMENT OF ESTIMATED FINANCIAL POSITION

Executive Summary:

This report presents the 2025/2026 Statement of Estimated Financial Position for noting.

COUNCIL RESOLUTION

Moved Cr O'Brien

Seconded Cr Smerdon

Pursuant to section 205 of the Local Government Regulation 2012, the statement of the financial operations and financial position of the Council in respect of the 2025/2026 financial year be noted.

CARRIED 5/0

Resolution No. BM0626/015

3.15 2026/2027 ADOPTION OF BUDGET

Executive Summary:

Council's Annual Budget for 2026/2027 is presented for adoption by Council. The Annual Budget has been developed in accordance with the Local Government Act 2009 and the Local Government Regulation 2012.

COUNCIL RESOLUTION

Moved Cr Smerdon

Seconded Cr Bawden

That:

- a) *Pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's Budget for the 2026/2027 financial year, incorporating:***
- i. The statements of Financial Position;***
 - ii. The statements of Cashflow;***
 - iii. The statements of Income and Expenditure;***
 - iv. The statements of Changes in Equity;***
 - v. The Long-term Financial Forecast;***
 - vi. The Revenue Statement;***
 - vii. The Revenue Policy (adopted by Council resolution on 22 April 2026);***
 - viii. The relevant measures of financial sustainability; and***
 - ix. The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.***

as tabled be adopted.

CARRIED 5/0

Resolution No. BM0626/016

